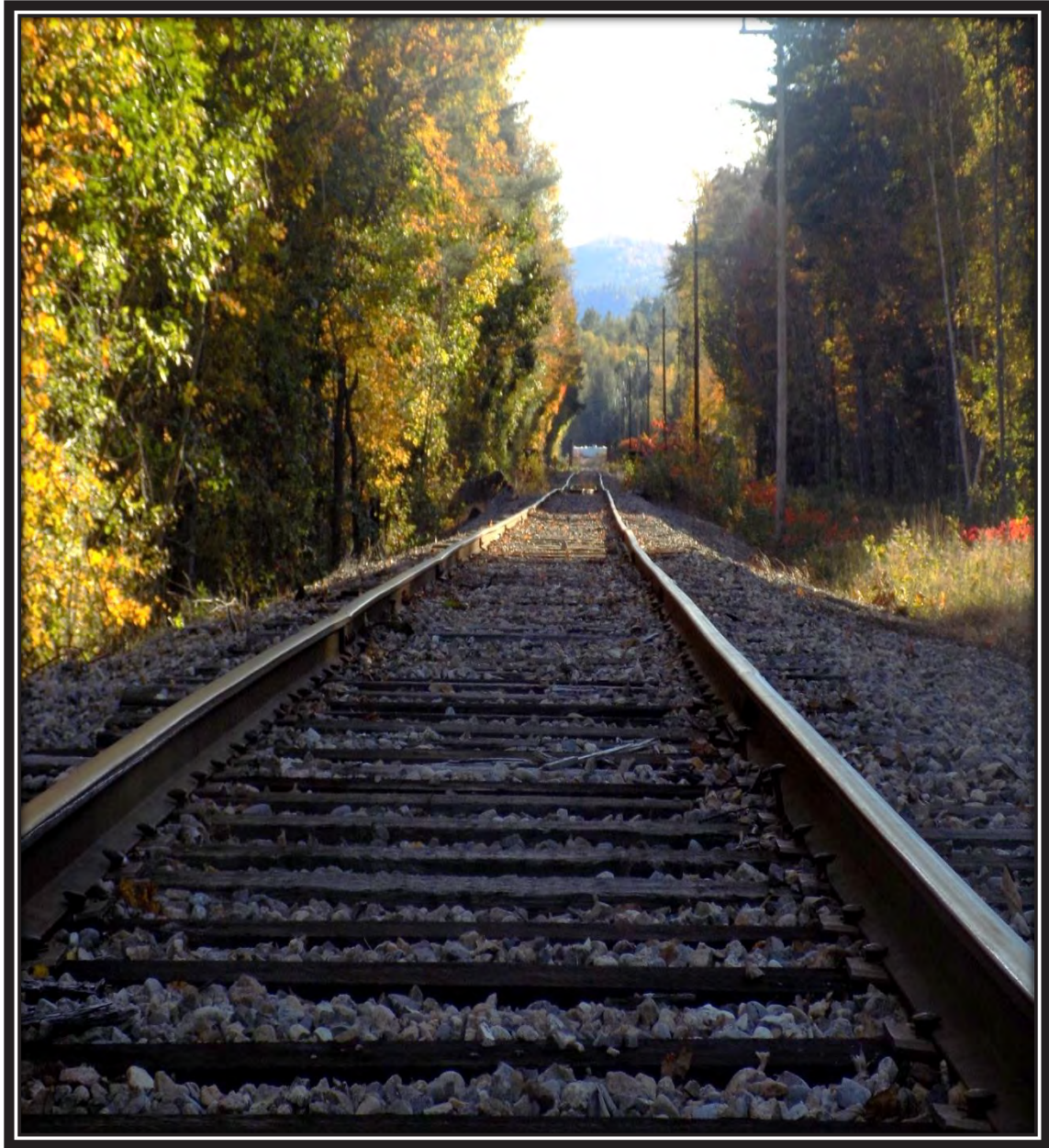


# 2017 THORNTON ANNUAL TOWN REPORT



Fiscal Year Ending December 31, 2017

# Town of Thornton, New Hampshire



The Gavel used to conduct our Town Meeting is made of wood from an Elm Tree planted by Matthew Thornton, signer of the Declaration of Independence.



## NOTHING GOLD CAN STAY

Nature's first green is gold,  
Her hardest hue to hold. When I go up through the mowing field,  
The headless aftermath,  
Smooth-laid like thatch with the heavy dew,  
Half closes the garden path.

And when I come to the garden ground,  
The whirl of sober birds  
Up from the tangle of withered weeds  
Is sadder than any words

A tree beside the wall stands bare,  
But a leaf that lingered brown,  
Disturbed, I doubt not, by my thought,  
Comes softly rattling down.

I end not far from my going forth  
By picking the faded blue  
Of the last remaining aster flower  
To carry again to you.

-Robert Frost

**ANNUAL REPORT  
OF THE  
TOWN OFFICERS  
FOR THE  
FISCAL YEAR ENDING  
DECEMBER 31, 2017**

**TOWN OF THORNTON  
16 Merrill Access Road  
New Hampshire, 03285**

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## 2017 DEDICATION OF THE THORNTON ANNUAL TOWN REPORT



The Thornton Board of Selectmen dedicates the 2017 Annual Town Report to Steve Morton. Steve served as Chairman of the Thornton Planning Board from 1991 through 1994, and again served his town as a member of the Board of Selectmen from 2011 through 2014.

Steve's term on the Board of Selectmen followed his retirement from a long career as a professional logger and earthwork contractor. There was seldom a day during his term when he didn't "stop in" at the town office to see if there was anything he could do to help out. There was no job he wouldn't tackle; from helping to grade and seed the new lawn area around the municipal building and fire house, painting building trim, hanging window shutters, digging up the septic system for pumping, and even digging out and sorting old tires in the abandoned Police Department shooting range backstop. He was also always available to offer advice or assistance to the Highway Department crew, whenever asked.

Steve gave more to his town during his one, three-year term than most of us will ever do if we serve multiple terms. We thank him for his extraordinary service to the Town of Thornton and we wish Steve and Julie a long, happy, and fun filled retirement together.

Respectfully submitted,

*Thornton Board of Selectmen*

# MUNICIPAL EMPLOYEES

## Selectmen's Office

Tammie Beaulieu, Town Administrator (Retired 2/5/2018)  
Debra Shepard, Town Administrator  
Desiree Mahurin, Administrative Assistant  
Mary Conn, Bookkeeper/Assessing Clerk  
Jessi Fleury, Board Secretary

## Tax Collector/Municipal Agent

Desiree L. Mahurin  
Alisa St. Amour, Deputy Tax Collector/Municipal Clerk

## Town Clerk/Municipal Agent

Brook Rose

## Library

Nina Sargent, Director  
Judy Cooper, Library Assistant  
Christine St. Laurent  
Cam Lester  
Claudia Malo

## Highway Department

John Kubik, Road Agent  
Bruce Rodgers, Assistant Road Agent  
George Cheney (Retired 2/28/2018)  
Timothy Collins  
Ricky Eckard, Seasonal

## Transfer/Recycling Center

Kevin McGuire, Manager  
Dan Day, Assistant  
Don Howe  
Scott Higgins  
Zach Simon

## Planning Director

Brian Regan



# MUNICIPAL EMPLOYEES

## Zoning Enforcement Officials

Roy Sabourn, Board of Selectmen Representative

### Police Department

Chief Kenneth Miller

Sergeant, Daniel Gilman

Officer William Melanson

Officer Matthew Yao

Officer Josh Meier

Officer Andy Vermeersch, Part-time, Resigned

Officer Christopher Rideout, Part-time

Officer Tim White, Part-time

Sandy Moulton, Administrative Assistant

### Campton-Thornton Fire Rescue Roster

Chief: Daniel Defosses

Deputy Chief: Ian Halm

Administrative Assistant: Julie O'Neill

Treasurer: Deborah Sullivan

#### Company 1

Lieutenant Josh Fitz  
Chris Yaeger  
Jared Beard  
Scott Cathy  
Jamie Tuttle  
Mike Pomerantz  
Peter Hicks

#### Company 2

Lieutenant Paul Steele  
Erin Smith  
Paul Piscitelli  
Josh Hill  
Cyle Moore  
Mike Magee

#### Company 3

Lieutenant Dave Lavoie  
Alex Dria  
Haley Vincent  
Olivia Franklin  
Michael Parker  
Samantha Keeney

#### Company 4

Lieutenant Daniel Custance  
Ted Smith  
Pat Dunaway  
Marshall Miller  
Chris Samiya  
Matt Abear

# ELECTED/APPOINTED OFFICIALS

## Select Board

Chairman, John Paul-Hilliard, 2019  
Roy Sabourn, 2020  
Marianne Peabody, Vice-Chair, 2018  
Brad R. Benton, 2020  
John Gaites, 2018

## Fire Commissioner

Peter Hilton, 2019  
Susan Jayne, 2018

## Planning Board

Steven Babin, Chairman 2018  
Frank Freeman, Vice Chair, 2018  
Leslie Hoyt, 2020  
Bart Dutto, 2020  
John Gaites, Selectman Ex-Officio, 2018  
Russell Gilman, 2019  
Donna O'Donnell, 2019  
Fred Gunter, Alternate, 2020  
Cynthia Schofield, Alternate, 2018  
Julie Pehn, Alternate, 2018  
Gloria Kimball, Alternate, 2020

## Zoning Board of Adjustment

William Rose, Chairman, 2019  
Joan Marshall, Vice Chairman, 2019  
Dennis Day, 2020  
Chris Hodges, 2018  
Sky Bartlett, 2020  
Joseph Monti, Alternate, 2019

## Library Trustees

Diane Gravel, 2019  
Chris Wilkie, 2020  
Anita Ross, 2018  
Cathie Taggart, Alternate

## Capital Improvements Plan Committee

William Deleo, Chairman  
Cynthia Schofield  
Joseph Monti  
Jessica Weinstein  
Sky Bartlett, Resigned

## Welfare Officer

Marianne Peabody, 2018

## Moderator

Robert MacLeod, 2018

## Cemetery Trustees

Duncan Booth, 2019  
Phyllis Holbrook, 2018  
Geraldine A. Benton, 2020

## Trustees of Trust Fund

Ralph Bradley, 2018  
Warren Bahr, 2020  
Anthony Torino, 2019

## Ballot Clerks

Jeff Scholtz, 2018  
Marolyn Fillion, 2018  
Heather Baldwin, 2018  
Beverly MacIntosh, 2018  
Tamara Chandler, 2018

## Supervisors of the Checklist

Cynthia McAuley, 2021  
Gloria Kimball, 2020  
Mary MacLeod, 2019

## Treasurer

Susan Dumont, 2018  
Rebecca Farnsworth, Deputy

## Town Clerk

Brook Rose, 2020

## Emergency Management

John Paul-Hilliard, Director  
Sandy Moulton, Deputy

## Health Officer

Marianne Peabody

## Conservation Commission

Sky Bartlett, 2020  
Myrtle Lewis, 2019  
Al Lewis, 2018

# TOWN OF THORNTON

## THE STATE OF NEW HAMPSHIRE

### 2017 THORNTON ANNUAL TOWN MEETING MINUTES

Tuesday, March 14, 2017  
 Thornton Town Office  
 16 Merrill Access Road, Thornton, NH

The Town Meeting and Polls were opened at 8:00am by Moderator Robert MacLeod. The polls will remain open till 7:00pm.

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs and to act upon the following subjects:

**ARTICLE 1:** To choose all necessary officers for the ensuing year.

#### OFFICIAL ELECTION RESULTS

|  |   |  |
|--|---|--|
| <u><b>Select Board Member</b></u><br><i>Three Year Term, Two positions</i><br><br>Bradford R. (Brad) Benton 133<br>Roy Sabourn 121 | <u><b>Select Board Member</b></u><br><i>One Year Partial Term</i><br><br>Stephanie A. Oleson 23<br>Nancy A. Decoteau 57<br>John F. (Jack) Gaites 72 | <u><b>Overseer of Public Welfare</b></u><br><i>One Year Term</i><br><br>Marianne Peabody 149             |
|  |   | <u><b>Town Clerk</b></u><br><i>Three Year Term</i><br><br>Brook J. Rose 151                              |
| <u><b>Trustee of Trust Funds</b></u><br><i>Three Year Term</i><br><br>Warren E. Bahr 139   | <u><b>Trustee of Trust Funds</b></u><br><i>2 Year Partial Term</i><br><br>Anthony Torino 130  | <u><b>Cemetery Trustee</b></u><br><i>Three Year Term</i><br><br>Geraldine Benton 16<br><i>(Write-in)</i> |
| <u><b>Library Trustee</b></u><br><i>3 Year Term</i><br><br>Chris Wilkie 14<br><i>(Write-in)</i>                                    | <u><b>Planning Board Member</b></u><br><i>Two Year Term (partial term)</i><br><br>Leslie M. Hoyt 141<br>Bart Dutto 11<br><i>(Write-in)</i>          | <u><b>Supervisor of the Checklist</b></u><br><i>Two Year (partial term)</i><br><br>Mary E. MacLeod 147   |

## 2017 THORNTON ANNUAL TOWN MEETING MINUTES

The total number of registered voters on Checklist: 2027

New Voters: 5

Total Registered Voters: 2032

Ballots cast: 163

Polls closed at 7:00pm.

The meeting reconvened at the Thornton Central School on Saturday, March 18, 2017 at 10:00am to act on the remaining articles of this warrant.

**Saturday, March 18, 2017**

Voters present: 47

The Town Meeting was opened at 10:00am by Moderator Robert MacLeod. Moderator MacLeod led the Pledge of Allegiance.

Moderator MacLeod introduced the following individuals representing the Town: Town Clerk Brook Rose, Town Administrator Tammie Beaulieu, Select Board Chairman Roy Sabourn, Select Board Vice Chair Marianne Peabody, Select Board member Brad Benton, Select Board member Jack Gaites, and Select Board member John Paul-Hilliard. Supervisors of the Checklist Gloria Kimball, Cynthia McAuley, and Mary MacLeod were also introduced.

The Board congratulated all candidates on this year's ballot on their recent election.

**MOTION:** To permit non-residents to speak at the meeting for the purpose of information and clarification of the articles.

Moved: Gloria Kimball

Second: Anita Ross

Motion carries unanimously.

**MOTION:** To waive the reading of the warrant in its entirety.

Moved: Gloria Kimball

Second: Alfred Burbank

Motion carries unanimously.

**ARTICLE 2:** To see if the Town will vote to approve an additional full time highway equipment operator position to be added to the Thornton Highway Department, and to furthermore see if the Town will vote to raise and appropriate the sum of thirty-three thousand dollars (\$33,000.00) to compensate the wages and benefits for the position hired on or after June 1, 2017. This position will be incorporated into the highway department annual operating budget starting in 2018. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Alfred Burbank

Second: Anita Ross

Motion carries unanimously.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) to be added to the existing Assessing Capital Reserve Fund. The Board

## 2017 THORNTON ANNUAL TOWN MEETING MINUTES

of Selectmen recommends this article. (Majority vote required).

Moved: Alfred Burbank  
Second: Anita Ross

Discussion: A voter questioned whether this article is necessary in order to pay Avitar Associates. Chairman Sabourn explained that money is allocated into this fund every year. The State mandates that the town conduct a town wide revaluation every five years which costs approximately \$100,000.  
**Motion carries unanimously.**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the existing Municipal Buildings Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Alfred Burbank  
Second: William Deleo

**Motion carries unanimously.**

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Cynthia Schofield  
Second: Alfred Burbank

**Motion carries unanimously.**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: voter  
Second: Anita Ross

**Motion carries unanimously.**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the existing Property Tax Map Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: William Deleo  
Second: Anita Ross

**Motion carries unanimously.**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of one hundred five thousand dollars (\$105,000) to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article.

## 2017 THORNTON ANNUAL TOWN MEETING MINUTES

(Majority vote required).

Moved: Cynthia Schofield  
Second: Anita Ross

Discussion: Mary Anne Medaglia questioned why so much money was being requested for highway equipment. Chairman Sabourn explained that the requested funds will be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund that takes care of the entire fleet of highway vehicles. The Board anticipates that in order to keep up with winter plowing, which has been a problem the last few years, this article will permit the Board to withdraw approximately \$100,000 to purchase another Ford 550 plow truck with a plow and a wing for the new highway department employee to drive. The primary purpose of this article allows this purchase without significantly reducing the fund.

Capital Improvements Plan (CIP) Committee member Cynthia Schofield explained that on page 23 of the annual report is the CIP Plan which outlines each CIP item. The CIP is reviewed and worked on all year by the committee. She explained that by strategically planning for capital improvements, the Town has not had to finance or bond for any major expenses which saves the Town a great deal of money. Ms. Schofield invited everyone to attend the CIP Committee's monthly meetings.

**Motion carries unanimously.**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Department Paving Projects Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Alfred Burbank  
Second: Cynthia Schofield

**Motion carries unanimously.**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Transfer Station Major Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Chris Warn  
Second: Anita Ross

**Motion carries unanimously.**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of two million seven hundred twenty-eight thousand one hundred forty-six dollars (\$2,728,146.00) to support town operations for the 2017-year. Said sum does not include special or individual articles. (Majority vote required)

Moved: Alfred Burbank  
Second: Anita Ross

**Motion carries unanimously.**



# 2017 THORNTON ANNUAL TOWN MEETING MINUTES

## OTHER BUSINESS AS PRESENTED

### Resident Howard Clement

Mr. Clement questioned the Town's commitment to the NH Department of Revenue's (DRA) requirement for a town fund balance policy. He questioned why the policy amount is not clear in the budget and what happened to the \$930,000 surplus funds from last year. Town Administrator Beaulieu replied that the NHDRA creates the formula for the fund balance retention. Administrator Beaulieu referred Mr. Clement to page 97 of the annual report which is what NHDRA provides the town after the town has completed all of the required MS reporting to the State. The State suggests towns retain 5-17%. The town currently retains 10.87% in a fund balance retention account, not a cash account. She further explained that if the town used the surplus up in one year, the tax rate would inflate very quickly in the years to follow and the town would be in a difficult position in the event of an emergency. The Select Board uses the surplus annually to offset the tax rate. This year the Select Board applied \$250,000 to the tax balance from this fund. Administrator Beaulieu explained that the use of the fund balance policy is completely at the discretion of the voters. The voters can allocate more funds to bring down the tax rate via town floor action however, the Select Board does not recommend this for the above stated reasons.

**MOTION:** To move the question.

Moved: John Paul-Hilliard

Second: Alfred Burbank

Motion carries unanimously.

### Resident and Library Trustee Anita Ross

Anita Ross stated that on behalf of the library, she would like to thank Carolyn Piantedosi for her service as a library trustee. She also welcomed Chris Wilkie as the new trustee. She challenged everyone to visit the library as paper books are still in style!

### Residents Sally and Richard Davis

Resident Sally Davis commended Andrew Vermeersch as well as the entire crew from the Campton Thornton Fire and Rescue and the Thornton Police Department. Emergency services recently responded to an emergency call at the Davis residence. The team went above and beyond, even helping shovel the driveway so the family could follow the ambulance. Applause was given to our local emergency response team by the entire audience.

Mrs. Davis also wanted to discuss recycling at the transfer station. She would really like to see magazines being recycled. She went so far as to meet with the Select Board and North Country Council to see what could be done to advance this process. She made it clear that she is not criticizing the transfer station as the employees are great. She would like to see advances made in local recycling. Select Board member John Paul-Hilliard replied that in the recycling industry,

## 2017 THORNTON ANNUAL TOWN MEETING MINUTES

magazines are defined as dead paper as they have been recycled so many times. If any moisture is introduced to this type of paper it disintegrates. He explained that the lack of infrastructure is the reason magazines cannot be recycled. There is no proper storage for the magazines while they are being held for transfer. The town is working to improve the infrastructure at the facility. Mr. Paul-Hilliard further explained that the other facets of recycling at the facility are running very well. Transfer Station Manager Kevin McGuire does an extremely great job managing the recycling program. He added that if the town can find a way to recycle magazines, it will be done.

### **Town Election**

A town resident questioned why the town decided not to postpone the town election when the weather was clearly unsafe for travel. Moderator MacLeod responded that according to NH state law, the town cannot legally change the date of the town election. He explained that the law is written so that the moderator can postpone the town meeting but not a town vote. The Secretary of State made an official announcement that towns had no authority to change the polling date. From Moderator MacLeod's standpoint, the town responded according to what the law requires. The Select Board was in agreement with Moderator MacLeod's analysis. Moderator MacLeod added that he suspects the legislature may make some revisions to make the RSA clearer. He welcomed local residents to testify and share their perspectives in regards to inclement weather during an election with the legislature.

### **Town Administrator Retirement**

On behalf of the Select Board, Chairman Roy Sabourn expressed the Board's appreciation to Town Administrator Tammie Beaulieu for a job well done. He explained that this is Administrator Beaulieu's last town meeting as she will be retiring at the end of 2017. Chairman Sabourn detailed her excellent work over many years working for the Town of Thornton. Administrator Beaulieu has saved the town thousands of dollars every year with her excellent contract negotiation skills. She has streamlined town operations and the town's relationship with neighboring municipalities is the best it has ever been. Chairman Sabourn added that it will be difficult to find someone to replace her as she has been a friend to all that have served the town. The Board presented Tammie Beaulieu with a bouquet of flowers. Standing applause was given by all.

**MOTION: To adjourn.**

Moved: Chris Warn

Second: Anita Ross

**Motion carries unanimously and meeting is adjourned at 11:00am.**

Given under my hand and seal this 18<sup>th</sup> day of March in the year 2017.

Respectfully,

Brook J. Rose  
Thornton Town Clerk





## 2017 Summer Adventure Program Review

The Adapt Summer Adventure Program Staff is very excited to begin planning for the 2018 programs. In 2017, we had a total number of 80 registered campers. On a typical day we had roughly 40 campers, 8 staff members, and two counselors in training. All staff members have yearly background checks along with attending water safety and First Aid CPR training. In addition, we are always staffed with two certified lifeguards.

As we did in 2017, in 2018 we will be offering a free after school program once a week starting in May. This is offered to all students that will be joining us in the summer months. It's a great way for staff and participants to get to know each other before the summer even begins! We always provide a snack, followed by some activities and/or arts and crafts.

This year's summer program will be running the same as last year's, Monday thru Friday with drop off at 8:30 a.m. and pick up at 3:30 p.m. The program will run for seven weeks and is open to Thornton students entering grades 1-8. As tradition will continue, each morning counselors will greet the campers for sign-in and some playground time. Then attendance is taken followed by the ever-popular energizer and an icebreaker! These activities are a great way to kick off a field trip or fun-filled day at TCS.

Every week Adapt will go on at least two field trips. Typically, field trips will be Tuesdays through Thursdays. Like 2017, most field trips will be the same as last summer's program with adventures such as the Papermill Theater on select Wednesday mornings, ice skating at Plymouth State University Ice Arena, a hike up Smarts Brook, Wellington Beach, Echo Lake, The Flume, Santa's Village, Whales Tale and Hobo Hills Mini Golf and Ice Cream Delights. On Mondays, select Wednesdays and Fridays, campers will be staying at TCS.



## 2017 Summer Adventure Program Review

At TCS, campers will be participating in groups closer to their age, as well as mixing up age groups. Each week is a different theme which will be working on team building activities, nature awareness, fitness activities, arts and crafts, and much more! On selected days at TCS the rock-climbing wall will be open, along with the opportunity to have students practice yoga!

Fridays are going to be fun-filled with activities for all ages with the addition of dress up days such as, twin day, favorite cartoon/superhero day, Disney day, and crazy hair day! For grades 5th-8th we will again offer an overnight for campers. During the last week of camp, Adapt will be hosting Adapt's Got Talent and the End of Summer BBQ. Campers like last year, will be involved in the preparation and participation of Adapt's Got Talent. The campers' always put hard work into what is always an unforgettable performance for fellow campers, counselors and parents. It's a perfect way to wrap up a great summer!

Having a growing number of middle school participants, we are in the process of restructuring the program to have these participants involved in more volunteer and leadership activities and opportunities. This would allow the 8th graders to take more of a leadership role in the camp and start the process of becoming a Counselor in Training.

As always, the 2018 Adapt Summer Adventure Program has positive changes to look forward to. We are still in the initial phase of planning for field trips, and we would love to hear suggestions you or your child have for trip ideas!

Be on the lookout for newsletters and Facebook updates as the summer approaches!

Respectfully submitted,

*Sean O'Brien*

Executive Director

*Lynn Tilden*

Adventure Program Director

## 2017 BEAUTIFICATION COMMITTEE

The Beautification Committee met several times throughout the 2017 calendar year. The committee concentrated on the placement of the "Welcome to Thornton" signs. Members marked the locations and received state approval. Due to the many storms the final installation of the signs will not be completed until spring 2018.

Throughout the spring and summer, member Leslie Hoyt visited the Scrimshaw property on Sandwich Notch Road. With the help of Nick Scrimshaw she has transplanted many plants including an array of day lilies from their gardens. Mr. Scrimshaw has graciously offered more plants which will be used to beautify the Town Office property and other town locations in 2018.

The committee decided to hold meetings four times a year on the second Monday of May, July, September and November at 6:00 p.m. at the Town office. All new members are welcome.

The lighting of our town Christmas tree was well attended. Santa was on hand to greet youngsters of all ages and some of our younger town residents helped to officially light the tree. The committee will continue to find ways to make this annual event bigger and better each year.

The committee plans to focus on town areas that need beautifying in 2018.

Committee members include: Myra Deleo, Gerald Gateman, Leslie Hoyt, Gloria Kimball, Marianne Peabody, Julie Piehn, and Carolyn Piantedosi.

*Julie Piehn*

Beautification Committee Member

## 2017 THORNTON BOARD OF SELECTMEN REPORT

2017 was a very busy year for Town officials. The community experienced an uptick in requests for authorizations to build homes, remodel property features and seek improvements to both residential and commercial properties. Your Town employees work diligently on a daily basis to provide you with exemplary services and a fully functioning array of essential departments. The community has welcomed a new Town Administrator, Police Chief, Assistant Road Agent & Assistant Transfer Station Manager. We have also bolstered our staff in various departments to better serve you and keep pace with the ever-growing demands of the community. We have said goodbye to some dedicated folks who have chosen other career paths, wishing them well and always work hard to try and promote a work atmosphere that helps us to retain quality employees for the future.

This year, the community and surrounding area endured two severe weather events that shook the confidence of some, but also proved to be a series of shining moments for those held responsible for saving lives and property. The unfortunate flooding and wind damage reached the Federal threshold for hopeful partial financial reimbursement to infrastructure and luckily, no lives were lost as a result of these unforeseen events. Much credit must be paid to the employees, volunteers and citizenry of Thornton and surrounding towns for the ability to work as one, to see that normalcy was restored wherever possible and very quickly.

Your Select Board of five individuals continue to work as a team that bring unique skill sets to the table. Every attempt is made to get things right and take the necessary steps to protect the community. Often enough, it is necessary for the Board to confront difficult and complex situations plus manage and control spending on behalf of our constituents and all tax payers. Our jobs have been made so much easier with the assistance and support of Tammie Beaulieu. She made the decision to seek a new life of retirement and well-deserved rest on her own terms. We will surely have to adjust our outlook toward Town government without her presence in the Town Hall, but we all wish her the very best. We welcome Debra Shepard to the Town as Tammie's replacement. Debra has already had a positive impact and brings her own strong experience to our community. Chief Kenneth Miller has taken the reigns of our Police Department and Bruce Rodgers has begun his service as the Town's Assistant Road Agent. Additionally, Daniel Day has assumed a partial leadership role at the Transfer Station. We strongly support all of our staff, no matter their rate and rank. They are all valuable people. Please say hello and feel free to ask them questions about their duties.

## 2017 THORNTON BOARD OF SELECTMEN REPORT

It should be noted that after so many years of faithful service in caring for our Pine Grove Cemetery, Mrs. Phyllis Holbrook has graciously donated \$35,000 to the effort of seeing a new decorative fence installed and other improvements such as tree trimming, etc. along the Rt. 175 property. Without caring people such as Phyllis and her family, such an effort would have been difficult to achieve. Much appreciation and thanks is owed to the Holbrook Family.

As one year closes and other approaches, you can be assured that much thought is put into the future of bettering Town services, all the while dealing with current issues in a timely manner wherever possible. The Town of Thornton is always searching for individuals to serve on various Committees and Boards. Please inquire within, or view our website to keep up on local events. I am thankful for the opportunity to serve the community and wish all a Happy and Healthy New Year!

Respectfully submitted,

*John Paul Hilliard*

Chairman, Thornton Board of Selectmen

## 2017 CADY ANNUAL REPORT TOWN OF THORNTON

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Thornton for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming through school-based initiatives; youth leadership opportunities and employment through the Launch Youth Entrepreneurship Program; and providing our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Lion’s Quest prevention curriculum at Plymouth Elementary School. We know the earlier we provide education the greater the likelihood of preventing the problem of substance use before it starts. We also continue to promote use of the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents can prevent prescription drug abuse by safely disposing of unwanted or expired prescriptions. By using the drop box you will prevent the diversion of potentially harmful and lethal drugs to kids.

## 2017 CADY ANNUAL REPORT TOWN OF THORNTON

We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let's: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook, Twitter, and YouTube. We also host a video library and other outstanding resources for parents and community on our website: [cadyinc.org](http://cadyinc.org).

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included sponsoring Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children's lives; and hosting of community trainings as well as key educational opportunities at our Annual Regional Prevention Summit in May.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you, Thornton, for your ongoing support of prevention, encouragement, and active participation!

Sincerely,



CADY - Executive Director

## 2017 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Thornton's Capital Improvement Program (CIP) is a tool used for planning capital expenditures. The CIP's "Total Capital Improvement Requirements" spreadsheet is a 10-year schedule of anticipated capital expenditures (tangible assets or projects that cost at least \$10,000 and have a useful life of at least five years). The "Reserve Calculation" spreadsheet represents the capital reserve balances that are level funded each year in the amount of \$270,000. As you can see, the total expenditures for each year on the "Requirements" spreadsheet are variable, but level funding the "Reserve" funds each year controls a portion of the tax rate and contributes to savings in the form of finance costs. This amount was reduced for 2018 to \$254,695 in anticipation of funding the purchase of a speed alert radar message sign for the Police Department.

The CIP insures sound fiscal and capital planning by classifying projects according to their urgency and need for realization. This process requires the involvement and cooperation of all municipal departments. The committee begins the CIP process by asking department managers to submit their capital requests. Each department meets with the Town's Select Board to review their proposals. The CIP committee then receives the capital requests, which are evaluated and prioritized. Over a period of several months, the "Total Capital Improvement Requirements" spreadsheet is created and revised as needed. We also meet with the Select Board to update them on our progress, and to discuss any issues encountered in developing the plan. The Capital Reserve balances are updated at year end and the "Reserve Calculation" spreadsheet is finalized. After presenting the plan to the Select Board, the committee meets to discuss and approve the final version of the plan.

In addition to working on this year's plan, a public hearing was held in November to allow residents to comment on the plan. We also welcomed two new members to the committee in 2017. There are still available openings, and interested citizens should contact the Town office for information about joining the CIP committee. We meet monthly, May-December.



## 2017 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

I would like to thank the committee members for their hard work and dedication this year, and for their patience to see this process through to the end. Thanks also goes out to the various boards, department staff and volunteers who work tirelessly on behalf of Thornton residents.

Respectfully submitted,

*William DeLeo* Chairperson

*Cindy Schofield*

*Joseph Monti*

*Sky Bartlett*

# CAPITAL IMPROVEMENT PROGRAM COMMITTEE

| Total Capital Requirements<br>2018-2027 |         |            |        |        |         |         |         |          |          |         |           |           |
|---|---------|------------|--------|--------|---------|---------|---------|----------|----------|---------|-----------|-----------|
|   | Highway | Mill Brook | Roads  | Paving | Bridges | Fire    | Police  | Transfer | Building | Mapping | Assessing | Total     |
| 2018                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Town Hall Offc Space Renovation         |         |            |        |        |         |         |         |          | 65000    |         |           |           |
| Ford F550 #1                            | 90000   |            |        |        |         |         |         |          |          |         |           |           |
| Command Vehicle #1                      |         |            |        |        |         | 18000   |         |          |          |         |           |           |
| Bridge Replacement                      |         |            |        |        | 225000  |         |         |          |          |         |           |           |
| Parcel Mapping Project Phase I          |         |            |        |        |         |         |         |          |          | 35780   |           |           |
| Transfer Station Renovation             |         |            |        |        |         |         |         |          | 40300    |         |           |           |
| Milbrook Culvert Repair                 |         |            | 84000  |        |         |         |         |          |          |         |           |           |
| TOTAL                                   | 90000   | 0          | 84000  | 0      | 225000  | 18000   | 0       | 0        | 105300   | 35780   | 0         | 558080    |
| 2019                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Excavator                               | 70000   |            |        |        |         |         |         |          |          |         |           |           |
| Back Hoe                                | 55000   |            |        |        |         |         |         |          |          |         |           |           |
| Parcel Mapping Project Phase II         |         |            |        |        |         |         |         |          |          | 71560   |           |           |
| Assessment                              |         |            |        |        |         |         |         |          |          |         | 105000    |           |
| Police Cruiser #1                       |         |            |        |        |         |         | 42000   |          |          |         |           |           |
| TS Paving                               |         |            |        | 35000  |         |         |         |          |          |         |           |           |
| TOTAL                                   | 125000  | 0          | 0      | 35000  | 0       | 0       | 42000   | 0        | 0        | 71560   | 105000    | 378560    |
| 2020                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Police Cruiser # 2                      |         |            |        |        |         |         | 42000   |          |          |         |           |           |
| Engine # 2                              |         |            |        |        |         | 208000  |         |          |          |         |           |           |
| Parcel Mapping Project Phase III        |         |            |        |        |         |         |         |          |          | 71560   |           |           |
| Ambulance #1                            |         |            |        |        |         | 84000   |         |          |          |         |           |           |
| TOTAL                                   | 0       | 0          | 0      | 0      | 0       | 292000  | 42000   | 0        | 0        | 71560   | 0         | 405560    |
| 2021                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Police Cruiser #3                       |         |            |        |        |         |         | 42000   |          |          |         |           |           |
| Ford 550 #2                             | 90000   |            |        |        |         |         |         |          |          |         |           |           |
| TOTAL                                   | 90000   | 0          | 0      | 0      | 0       | 0       | 42000   | 0        | 0        | 0       | 0         | 132000    |
| 2022                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Command Vehicle #2                      |         |            |        |        |         | 30000   |         |          |          |         |           |           |
| Fire Station Renovation                 |         |            |        |        |         |         |         |          | 10000    |         |           |           |
| Upper Mill Brook Upgrade                |         | 110000     |        |        |         |         |         |          |          |         |           |           |
| TOTAL                                   | 0       | 110000     | 0      | 0      | 0       | 30000   | 0       | 0        | 10000    | 0       | 0         | 150000    |
| 2023                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Grader                                  | 30000   |            |        |        |         |         |         |          |          |         |           |           |
| Engine # 4                              |         |            |        |        |         | 208000  |         |          |          |         |           |           |
| TOTAL                                   | 30000   | 0          | 0      | 0      | 0       | 208000  | 0       | 0        | 0        | 0       | 0         | 238000    |
| 2024                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Assessing                               |         |            |        |        |         |         |         |          |          |         | 90000     |           |
| Police Cruiser #1                       |         |            |        |        |         |         | 42000   |          |          |         |           |           |
| Ford F550 #3                            | 80000   |            |        |        |         |         |         |          |          |         |           |           |
| TOTAL                                   | 80000   | 0          | 0      | 0      | 0       | 0       | 42000   | 0        | 0        | 0       | 90000     | 212000    |
| 2025                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Dump Truck Body                         | 40000   |            |        |        |         |         |         |          |          |         |           |           |
| Fire Dpt Utility Truck                  |         |            |        |        |         | 16000   |         |          |          |         |           |           |
| Ford 550 #1                             | 80000   |            |        |        |         |         |         |          |          |         |           |           |
| Police Cruiser #2                       |         |            |        |        |         |         | 42000   |          |          |         |           |           |
| TOTAL                                   | 120000  | 0          | 0      | 0      | 0       | 16000   | 42000   | 0        | 0        | 0       | 0         | 178000    |
| 2026                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Skid Steer                              |         |            |        |        |         |         |         | 20145    |          |         |           |           |
| Town Hall Renovation - Elections        |         |            |        |        |         |         |         |          | 500000   |         |           |           |
| Police Cruiser #3                       |         |            |        |        |         |         | 42000   |          |          |         |           |           |
| TOTAL                                   | 0       | 0          | 0      | 0      | 0       | 0       | 42000   | 20145    | 500000   | 0       | 0         | 562145    |
| 2027                                    |         |            |        |        |         |         |         |          |          |         |           |           |
| Mack 6 Wheeler                          | 60000   |            |        |        |         |         |         |          |          |         |           |           |
| TOTAL                                   | 60000   | 0          | 0      | 0      | 0       | 0       | 0       | 0        | 0        | 0       | 0         | 60000     |
| 10 YEAR TOTAL                           | 595,000 | 110,000    | 84,000 | 35,000 | 225,000 | 564,000 | 252,000 | 20,145   | 615,300  | 178,900 | 195,000   | 2,874,345 |

# CAPITAL IMPROVEMENT PROGRAM COMMITTEE

|                        | Reserve Calculation |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
|------------------------|---------------------|------------|-----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-------------|------|-----|-------------|-------------|
|                        | Highway             | Mill Brook | Roads     | Paving   | Bridges   | Fire      | Police    | Transfer | Building  | Mapping   | Assessing | Total       | Bond | LTP | Reserve     | Total       |
| Beginning Reserve      | \$85,476            | \$35,291   | \$109,922 | \$36,095 | \$156,351 | \$105     | \$59,857  | \$19,620 | \$128,766 | \$120,085 | \$93,036  | \$844,604   |      |     |             |             |
| 2018                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$90,000            | \$0        | \$84,000  | \$0      | \$225,000 | \$18,000  | \$0       | \$0      | \$105,300 | \$35,780  | \$0       | \$558,080   |      |     |             |             |
| Reserve Funding        | \$19,695            | \$17,000   | \$0       | \$0      | \$71,000  | \$117,000 | \$0       | \$5,000  | \$0       | \$25,000  | \$0       | \$254,695   | \$0  | \$0 | \$254,695   | \$254,695   |
| Ending Reserve Balance | \$15,171            | \$52,291   | \$25,922  | \$36,095 | \$2,351   | \$99,105  | \$59,857  | \$24,620 | \$23,466  | \$109,305 | \$93,036  | \$541,219   |      |     |             |             |
| 2019                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$125,000           | \$0        | \$0       | \$35,000 | \$0       | \$0       | \$42,000  | \$0      | \$0       | \$71,560  | \$105,000 | \$378,560   |      |     |             |             |
| Reserve Funding        | \$160,000           | \$0        | \$0       | \$0      | \$0       | \$45,000  | \$35,000  | \$15,000 | \$0       | \$0       | \$15,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$50,171            | \$52,291   | \$25,922  | \$1,095  | \$2,351   | \$144,105 | \$52,857  | \$39,620 | \$23,466  | \$37,745  | \$3,036   | \$432,659   |      |     |             |             |
| 2020                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$0                 | \$0        | \$0       | \$0      | \$0       | \$292,000 | \$42,000  | \$0      | \$0       | \$71,560  | \$0       | \$405,560   |      |     |             |             |
| Reserve Funding        | \$40,000            | \$0        | \$0       | \$0      | \$0       | \$150,000 | \$11,000  | \$0      | \$15,000  | \$34,000  | \$20,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$90,171            | \$52,291   | \$25,922  | \$1,095  | \$2,351   | \$2,105   | \$21,857  | \$39,620 | \$38,466  | \$185     | \$23,036  | \$297,099   |      |     |             |             |
| 2021                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$90,000            | \$0        | \$0       | \$0      | \$0       | \$0       | \$42,000  | \$0      | \$0       | \$0       | \$0       | \$132,000   |      |     |             |             |
| Reserve Funding        | \$47,000            | \$7,000    | \$0       | \$23,000 | \$0       | \$100,000 | \$40,000  | \$0      | \$28,000  | \$0       | \$25,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$47,171            | \$59,291   | \$25,922  | \$24,095 | \$2,351   | \$102,105 | \$19,857  | \$39,620 | \$66,466  | \$185     | \$48,036  | \$435,099   |      |     |             |             |
| 2022                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$0                 | \$110,000  | \$0       | \$0      | \$0       | \$30,000  | \$0       | \$0      | \$10,000  | \$0       | \$0       | \$150,000   |      |     |             |             |
| Reserve Funding        | \$40,000            | \$51,000   | \$0       | \$10,000 | \$10,000  | \$75,000  | \$50,000  | \$0      | \$10,000  | \$0       | \$24,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$87,171            | \$291      | \$25,922  | \$34,095 | \$12,351  | \$147,105 | \$69,857  | \$39,620 | \$66,466  | \$185     | \$72,036  | \$555,099   |      |     |             |             |
| 2023                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$30,000            | \$0        | \$0       | \$0      | \$0       | \$208,000 | \$0       | \$0      | \$0       | \$0       | \$0       | \$238,000   |      |     |             |             |
| Reserve Funding        | \$45,000            | \$0        | \$0       | \$0      | \$0       | \$140,000 | \$20,000  | \$0      | \$45,000  | \$0       | \$20,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$102,171           | \$291      | \$25,922  | \$34,095 | \$12,351  | \$79,105  | \$89,857  | \$39,620 | \$111,466 | \$185     | \$92,036  | \$587,099   |      |     |             |             |
| 2024                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$80,000            | \$0        | \$0       | \$0      | \$0       | \$0       | \$42,000  | \$0      | \$0       | \$0       | \$90,000  | \$212,000   |      |     |             |             |
| Reserve Funding        | \$10,000            | \$0        | \$0       | \$20,000 | \$46,000  | \$20,000  | \$49,000  | \$10,000 | \$105,000 | \$0       | \$10,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$32,171            | \$291      | \$25,922  | \$54,095 | \$58,351  | \$99,105  | \$96,857  | \$49,620 | \$216,466 | \$185     | \$12,036  | \$645,099   |      |     |             |             |
| 2025                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$120,000           | \$0        | \$0       | \$0      | \$0       | \$16,000  | \$42,000  | \$0      | \$0       | \$0       | \$0       | \$178,000   |      |     |             |             |
| Reserve Funding        | \$100,000           | \$0        | \$0       | \$10,000 | \$0       | \$40,000  | \$0       | \$0      | \$110,000 | \$0       | \$10,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$12,171            | \$291      | \$25,922  | \$64,095 | \$58,351  | \$123,105 | \$54,857  | \$49,620 | \$326,466 | \$185     | \$22,036  | \$737,099   |      |     |             |             |
| 2026                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$0                 | \$0        | \$0       | \$0      | \$0       | \$0       | \$42,000  | \$20,145 | \$500,000 | \$0       | \$0       | \$562,145   |      |     |             |             |
| Reserve Funding        | \$45,000            | \$0        | \$0       | \$15,000 | \$0       | \$25,000  | \$0       | \$0      | \$175,000 | \$0       | \$10,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$57,171            | \$291      | \$25,922  | \$79,095 | \$58,351  | \$148,105 | \$12,857  | \$29,475 | \$1,466   | \$185     | \$32,036  | \$444,954   |      |     |             |             |
| 2027                   |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$60,000            | \$0        | \$0       | \$0      | \$0       | \$0       | \$0       | \$0      | \$0       | \$0       | \$0       | \$60,000    |      |     |             |             |
| Reserve Funding        | \$50,000            | \$0        | \$0       | \$15,000 | \$0       | \$40,000  | \$0       | \$0      | \$155,000 | \$0       | \$10,000  | \$270,000   | \$0  | \$0 | \$270,000   | \$270,000   |
| Ending Reserve Balance | \$47,171            | \$291      | \$25,922  | \$94,095 | \$58,351  | \$188,105 | \$12,857  | \$29,475 | \$156,466 | \$185     | \$42,036  | \$654,954   |      |     |             |             |
| Total                  |                     |            |           |          |           |           |           |          |           |           |           |             |      |     |             |             |
| Requirements           | \$595,000           | \$110,000  | \$84,000  | \$35,000 | \$225,000 | \$564,000 | \$252,000 | \$20,145 | \$615,300 | \$178,900 | \$195,000 | \$2,874,345 |      |     |             |             |
| Reserve Funding        | \$556,695           | \$75,000   | \$0       | \$93,000 | \$127,000 | \$752,000 | \$205,000 | \$30,000 | \$643,000 | \$59,000  | \$144,000 | \$2,684,695 | \$0  | \$0 | \$2,684,695 | \$2,684,695 |
| Ending Reserve Balance | \$47,171            | \$291      | \$25,922  | \$94,095 | \$58,351  | \$188,105 | \$12,857  | \$29,475 | \$156,466 | \$185     | \$42,036  | \$654,954   |      |     |             |             |

## 2017 CEMETERY TRUSTEES

Since our report last year, we have recorded 5 sales and 13 interments.

Regarding the cemetery fences mention in last year's report, we determined that Pine Grove's fence needs to be replaced. The funds to do the job and related tree work were donated to the Town by the Holbrook Family in loving memory of Raymond A. "Bud" Holbrook. Installation of the new fence and tree work will be done in late spring of 2018.

The Trustees extend their sincere thanks to those good citizens among us who keep an eye on our cemeteries and share their observations or concerns with us and our Superintendent, Brad Benton.

We extend our sincere thanks as well to local Boy Scouts and their leaders who placed flags for Memorial Day on Veteran's graves in Mad River Cemetery. Additionally, we are most grateful for the legionnaires from Lincoln who accomplish the same flag placement at Pine Grove Cemetery.

Thornton Cemetery Trustees,

*Duncan W. Booth*  
*Geraldine B. Carboneau*  
*Phyllis B. Holbrook*

**COMPARATIVE VIEW OF TAX RATES  
FOR THE PAST TEN YEARS  
TOWN OF THORNTON**

| <u>Unit of Government</u>              | <u>2017</u> | <u>2016</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> |
|--|-------------|-------------|-------------|-------------|-------------|
| Municipal                              | 4.15        | 3.91        | 3.57        | 3.87        | 3.80        |
| School- Local Funding                  | 11.48       | 11.66       | 11.37       | 10.79       | 10.59       |
| School- State Ed Fund                  | 2.11        | 2.17        | 2.60        | 2.36        | 2.45        |
| County                                 | 1.80        | 1.65        | 1.56        | 1.77        | 1.50        |
| Combined Town Rate                     | 19.54       | 19.39       | 19.10       | 18.79       | 18.34       |
| Waterville Estates<br>Village District | 15.79       | 15.54       | 15.64       | 17.12       | 14.79       |
| <u>Unit of Government</u>              | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> |
| Municipal                              | 3.80        | 3.64        | 4.27        | 4.39        | 3.33        |
| School- Local Funding                  | 10.64       | 9.93        | 9.13        | 8.95        | 11.00       |
| School- State Ed Fund                  | 2.25        | 2.35        | 2.38        | 2.41        | 2.39        |
| County                                 | 1.63        | 1.39        | 1.38        | 1.39        | 1.60        |
| Combined Town Rate                     | 18.32       | 17.31       | 17.16       | 17.14       | 18.32       |
| Waterville Estates<br>Village District | 14.17       | 12.65       | 13.71       | 11.58       | 13.44       |

## 2017 EMERGENCY MANAGEMENT DIRECTOR REPORT

Dear Citizens,

Yet another year has passed and as Director of Emergency Management for the Town of Thornton I present the community with an annual assessment. The winter season ended and summer arrived without incident. That is, until early July when the State endured a flooding event of record proportions. The Town and its' residents saw many roads heavily damaged and some saw private property either damaged or destroyed. All emergency departments and Town staff responded just as we expect them to, with professionalism and kindness. We were very lucky that no lives were lost and although some folks were temporarily displaced and prevented from leaving or entering their properties, the local infrastructure was quickly assessed and repairs were underway. Your Town employees and certainly local utilities answered the bell.

By mid-summer, two annual permitted musical events at the Benton property had gone without incident and from all reports were very enjoyable and successful. Just when most repairs from the July storm were completed in October a very similar event struck the area once again. Like clockwork, all involved responded and dealt with similar conditions and yet again kept the community safe. This type of dedication is an undeniable trait of New Englanders. I was so proud to observe the level-headed approach of our workers and local citizenry to pull together during trying times.

This year, the EMD budget allowed us to shelter and preserve a rapid response trailer on Town Hall property and make some minor repairs to Town assets. As always, I need to credit any success to Sandy Moulton from the Police Department, who tirelessly works to make any partnership an easy venture.

In closing, my primary thought is to always provide the Town with the best service that can be afforded to a small NH community. My lifelong background has been in large part, one of a first responder of many types. Having this experience brings the realization that I cannot dedicate the time needed to fully serve Thornton in this capacity. I have obligations that require me to serve a similar role with my current employer at the State level. This dual responsibility has proven to be problematic occasionally. I stated my case to the Board of Selectmen and it was determined that the Police Department should take custody of local emergency management to ensure complete coverage of these duties. I support this decision and have promoted a smooth transition into 2018. Thank you, to all Town employees and to Paul Hatch of the State's Department of Homeland Security for their unwavering support!

Respectfully submitted,

*John I. Paul Hilliard*



**DEPARTMENT OF VETERANS AFFAIRS**  
**Veterans Affairs Medical Center**  
**215 North Main Street**  
**White River Junction, VT 05009**  
**866-687-8387 (Toll Free in New England)**  
**802-295-9363 (Commercial)**

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

|                          |              |
|--------------------------|--------------|
| American Legion          | 802-296-5166 |
| Disabled American        | 802-296-5167 |
| Veterans of Foreign Wars | 802-296-5168 |

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy  
Acting Medical Center Director

**Bennington CBOC**  
**186 North Street**  
**Bennington, VT 05201**  
**(802) 440-3300**

**Brattleboro CBOC**  
**71 GSP Drive**  
**Brattleboro, VT 05301**  
**(802) 251-2200**

**Burlington CBOC**  
**128 Lakeside Avenue**  
**Burlington, VT 05401**  
**(802) 657-7000**

**Littleton CBOC**  
**264 Cottage Street**  
**Littleton, NH 03561**  
**(603) 575-6701**

**Rutland CBOC**  
**232 West St**  
**Rutland, VT 05701**  
**(802) 772-2300**

**A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM**  
Visit us at our web site <http://www.vishf.med.va.gov/vrj/>

## 2017 FIRE CHIEF REPORT

Dear Residents,

As I reflect on 2017, I must start off by thanking everyone for their support! 2017 was our busiest year on record with 799 emergency calls. Many of those calls were significant events, including the July 1<sup>st</sup> rain storm and October 30<sup>th</sup> wind/rain storm. The outpouring of support for our members did not go unnoticed. Whether it was a child delivering cookies to the engine while they stood by with downed power lines, to the numerous thank you cards we received or food dropped off while we were out during storms, it was greatly appreciated.

For the last several years, we have seen an increase in the number of technical/ water rescue calls we respond to and 2017 was no different. We responded to over a dozen of such incidents, including the May rescue of a man that slid into the falls at Livermore Falls, the July water rescues at Branch Brook Campground in Campton and the Pemigewasset River in Thornton, where a child was trapped in an eddy, behind a rock, neck deep in frigid water. We also assisted Plymouth and Rumney with water rescues in October. I must again thank you all for the support, which allowed us sufficient funding to train for and purchase the equipment necessary to effect rescues and ultimately save lives. Obviously, we couldn't do it alone, many thanks to our neighboring departments for helping us out.

We took delivery of the new rescue truck, in early August. Members trained on driving and operating the new unit, mounted equipment and it went into service a few weeks later. Since going in service, it has responded to many incidents. It is equipped to handle a wide variety of calls.

Throughout the first half of the year, our primary ambulance, which was the first unit bought in 2007, encountered significant, repeated mechanical issues. Fortunately, we were able to locate a used unit from Missouri, which had low miles and purchased it. Two department members drove the unit back, nearly 2,000 miles and in early September, it was put into service. We were able to make repairs to the first unit, and it is now used as a back-up unit, mainly when the primary ambulance is out of service for maintenance/repairs, or an additional call comes in requiring an ambulance to respond.

Two of our Full-Time FF/EMTs moved on to new positions in 2017. FF/EMT Ian McKinnon was hired at the Burlington, VT Fire Department and FF/EMT Tom Hartwell was hired to work at the Littleton, NH Fire Department. We wish them both well in their new endeavors. We hired two individuals to fill the vacancies, FF/EMT Cyle Moore, who started as an explorer with our department, began full-time in August. Also starting in August was Jared Beard, who comes to us from the Hillsborough, NH Fire Department, where he works as a Call FF/EMT.



## 2017 FIRE CHIEF REPORT

Many of our members spent a significant amount of time training throughout the year. From classes such as EMT and Firefighter I, to technical classes such as swiftwater and rope rescue technician, many hours were put into advancing their skills. EMS and Firefighter classes are generally 130-150 hours each, and are most often taken at night, twice a week. For the second year in a row, we were able to conduct live burn training, which is extremely valuable to mimic the conditions of an actual fire.

Take a moment to ensure your safety, by checking that smoke and carbon monoxide detectors are working properly, are no older than 10 years and that batteries were changed within the last 6 months. Also, please remember to slow down and move over on the roadways when approaching emergency scenes and work zones. We had several near-miss incidents, mainly on I-93 during storms, in which our apparatus was nearly struck by vehicles neglecting to slow down in advance of the scene.

In closing, we look forward to serving you another year, and thank you again for your continued support. Have a safe and happy 2018!

Respectfully submitted,

*Daniel Defosses*

Fire Chief  
Campton-Thornton Fire Rescue



## Campton-Thornton Fire Rescue

### Calls 2017

| Column1                    | January | February | March | April | May | June | July | August | September | October | November | December | Column14 |
|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|----------|
| Call Type                  |         |          |       |       |     |      |      |        |           |         |          |          | Total    |
| Building Fire              |         |          | 1     |       | 2   |      |      |        |           |         | 1        | 2        | 6        |
| 1st Alarm Building         | 1       |          |       |       |     |      | 1    |        |           |         | 2        | 1        | 5        |
| 2nd Alarm Building         | 1       | 1        |       |       | 1   |      | 1    |        |           |         | 1        |          | 5        |
| Chimney Fire               |         | 1        | 1     |       |     |      |      |        |           |         |          | 2        | 4        |
| CO Detector W/Illness      |         |          |       |       |     | 1    |      |        |           |         |          |          | 1        |
| CO Detector W/O Illness    | 5       | 1        | 1     | 1     |     |      |      | 1      |           | 2       | 3        | 1        | 15       |
| Cover Engine               |         | 2        | 1     |       |     |      |      | 1      | 2         | 2       |          |          | 8        |
| Electrical Problem         |         |          |       |       |     | 2    |      |        |           | 2       |          |          | 4        |
| Elevator Rescue            |         |          |       |       |     |      |      |        | 1         |         |          |          | 1        |
| Emergency Transfer         |         |          |       |       |     |      |      |        | 2         |         |          |          | 2        |
| Fire Alarm                 | 4       | 3        | 5     | 2     | 1   | 4    | 7    | 5      | 10        | 9       | 3        | 7        | 60       |
| Fuel Spill                 |         |          |       |       | 1   |      | 1    |        |           |         |          |          | 2        |
| Gas Leak Inside            |         |          |       | 1     | 1   |      |      |        | 1         |         | 3        | 2        | 8        |
| Gas Leak Outside           |         | 1        |       |       | 1   |      |      |        |           |         |          |          | 2        |
| Hazardous Condition        |         |          |       |       | 1   |      | 1    |        |           |         | 1        |          | 3        |
| Medical                    | 38      | 33       | 24    | 29    | 28  | 36   | 38   | 27     | 35        | 40      | 39       | 32       | 399      |
| Miscellaneous Fire         |         |          |       |       |     |      |      | 1      |           | 1       |          |          | 2        |
| Motor Vehicle Fire         | 1       | 1        |       | 1     | 2   |      |      |        | 1         | 1       |          |          | 7        |
| MVA                        | 6       | 7        | 11    |       | 3   | 6    | 7    | 5      | 4         | 5       | 4        | 7        | 65       |
| MVA Extrication            | 1       | 1        | 2     |       |     | 1    |      | 1      |           |         |          |          | 6        |
| Odor Investigation         | 2       |          |       | 1     |     |      | 1    |        |           |         |          |          | 4        |
| Outside Fire               |         | 1        | 2     | 2     | 2   | 2    | 1    | 1      | 1         | 5       | 5        |          | 22       |
| 1st Alarm Outside Fire     |         |          |       |       |     |      |      |        |           |         |          |          | 0        |
| 2nd Alarm Outside Fire     |         |          |       |       |     |      |      |        |           |         |          |          | 0        |
| 3rd Alarm Outside Fire     |         |          |       |       |     |      |      |        |           |         |          |          | 0        |
| Paramedic Intercept        | 1       | 1        |       |       |     |      |      |        | 1         |         |          |          | 3        |
| Search                     |         |          |       | 1     | 1   |      | 1    |        |           | 1       |          |          | 4        |
| EMS Service Call           | 1       |          |       | 1     | 1   |      | 5    | 8      | 1         | 3       | 2        | 3        | 25       |
| FD Service Call            | 1       | 1        | 2     | 4     | 3   |      | 12   | 3      | 3         | 13      |          | 4        | 46       |
| Smoke In the Building      | 1       | 1        | 1     | 1     |     |      |      | 1      | 1         |         |          | 3        | 9        |
| Smoke Investigation        |         |          |       | 2     |     |      | 2    | 1      | 1         | 1       |          |          | 7        |
| Transformer Fire           |         | 1        |       |       |     |      |      |        |           | 1       |          | 3        | 5        |
| Tree/ Wires Down           |         |          |       | 1     | 2   | 1    | 2    | 3      | 4         | 35      | 4        | 5        | 57       |
| Technical Rescue           |         |          |       |       |     |      |      |        |           | 1       |          |          | 1        |
| 1st Alarm Technical Rescue |         |          |       |       |     |      |      |        |           |         |          |          | 0        |
| 2nd Alarm Technical Rescue |         |          |       |       |     |      |      |        |           |         |          |          | 0        |
| Water Rescue               |         |          |       | 1     |     | 1    | 1    |        |           | 2       |          |          | 5        |
| 1st Alarm Water Rescue     |         |          |       |       | 1   |      | 2    |        | 1         | 1       |          |          | 5        |
| 3rd Alarm Water Rescue     |         |          |       |       |     |      | 1    |        |           |         |          |          | 1        |
| ERROR                      |         | 1        |       |       |     |      |      | 1      |           |         |          |          | 2        |
| Total                      | 63      | 57       | 50    | 49    | 51  | 54   | 84   | 59     | 69        | 125     | 68       | 72       | 801      |

|                   | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|-------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------|
| By Community      |         |          |       |       |     |      |      |        |           |         |          |          |       |
| Campton           | 34      | 30       | 33    | 23    | 28  | 29   | 52   | 26     | 46        | 66      | 40       | 42       | 449   |
| Ellsworth         |         | 1        |       |       |     |      | 2    | 2      |           | 1       | 3        |          | 9     |
| Thornton          | 24      | 16       | 14    | 19    | 19  | 21   | 27   | 26     | 14        | 37      | 20       | 19       | 256   |
| Plymouth          | 2       | 1        |       | 2     |     | 1    | 3    | 1      | 3         | 6       | 1        | 1        | 21    |
| Rumney            |         |          |       |       |     |      |      |        |           | 1       |          |          | 1     |
| Bristol           |         |          |       |       | 1   |      |      |        |           |         | 1        |          | 2     |
| Bridgewater       |         |          |       |       |     |      |      |        |           |         |          |          | 0     |
| Warren            |         |          |       |       |     |      |      |        |           |         |          | 1        | 1     |
| Waterville Valley |         | 4        | 1     | 2     | 2   | 1    |      | 2      | 3         | 4       | 2        | 7        | 28    |
| Woodstock         | 1       | 1        | 2     | 1     |     | 1    |      | 1      | 3         | 6       |          |          | 16    |
| Lincoln           | 1       | 2        |       |       | 1   | 1    |      | 1      |           | 2       | 1        | 2        | 11    |
| Ashland           |         | 1        |       |       |     |      |      |        |           |         |          |          | 1     |
| Hebron            |         |          |       |       |     |      |      |        |           |         |          |          | 0     |
| Wentworth         |         |          |       |       |     |      |      |        |           |         |          |          | 0     |
| Groton            |         | 1        |       |       |     |      |      |        |           |         |          |          | 1     |
| Holderness        |         | 1        |       | 2     |     |      |      |        |           | 2       |          |          | 5     |
| Tilton            |         |          |       |       |     |      |      |        |           |         |          |          | 0     |
| ERROR             |         | 1        |       |       |     |      |      | 1      |           |         |          |          | 2     |
| Total             | 63      | 57       | 50    | 49    | 51  | 54   | 84   | 59     | 69        | 125     | 68       | 72       | 801   |

## 2017 CAMPTON-THORNTON FIRE COMMISSION REPORT

The Fire Commission accepted Mr. Peter W. Hilton's resignation as a Thornton Fire Commissioner this fall and would like to thank him for his many years of service.

The department continues to be busy with a total of 799 calls this year. The members are continuing to be active with calls, trainings, and continuing education.

The Fire Commissioners assisted Municipal Resources Inc. (MRI) in completing a pay & wage study for the employees of the Fire Department.

The fire department has upgraded their fleet by purchasing a Rescue truck, a second ambulance, and selling Engine 5. They were active during the major flooding storms of July and October this year. Both the full-time and call department employees worked tirelessly assisting residents and campers to safely evacuate from their flooded homes and campsites.

The Fire Commission will continue to act as a liaison to the Towns and assist with another busy year for the fire department.

Respectfully submitted,

*Kelly Bolger*  
*Brenda Boisvert*  
*Virginia Erickson*  
*Susan Jayne*  
*Jay Wagner*

# CAMPTON - THORNTON FIRE DEPARTMENT

## 2017 BUDGET WORKSHEET

| Acct    | Campton/Thornton Fire Dept Budget | Proposed 2018 Budget | 2017 Budget       | 2017 to 2018 Variance | 2017 Expended     |
|---------|-----------------------------------|----------------------|-------------------|-----------------------|-------------------|
| 4220.00 | Payroll - Fire Chief FT           | 60,672.66            | 58,317.00         | 2,355.66              | 58,317            |
|         | Payroll - Lieutenant FT           | 48,342.32            | 43,222.00         | 5,120.32              | 43,084            |
|         | Payroll- FF/Paramedic FT          | 43,378.40            | 39,561.00         | 3,817.40              | 37,073            |
|         | Payroll- FF/AEMT FT               | 38,459.20            | 36,067.00         | 2,392.20              | 27,075            |
|         | Payroll - FF/AEMT FT              | 38,459.20            | 35,776.00         | 2,683.20              | 29,859            |
|         | Payroll - Admin                   | 39,540.80            | 38,002.00         | 1,538.80              | 37,987            |
|         | <b>Sub Total</b>                  | <b>268,852.58</b>    | <b>250,945.00</b> | <b>17,907.58</b>      | <b>233,395</b>    |
| 4220.01 | Payroll - Call Company            | 45,150.00            | 59,583.00         | (14,433.00)           | 35,362            |
| 4220.02 | Payroll - Night Call              | 32,850.00            | 30,640.00         | 2,210.00              | 27,266            |
| 4220.03 | Payroll - Overtime Full Time      | 19,300.54            | 22,334.00         | (3,033.46)            | 24,549            |
| 4220.04 | Payroll - Special Detail          | 5,280.00             | 5,280.00          | 0.00                  | 5,335             |
| 4220.05 | Payroll - Support Staff           | 2,500.00             | 2,500.00          | 0.00                  | 3,025             |
| 4220.06 | Payroll - Per Diem                | 22,000.00            | 17,600.00         | 4,400.00              | 33,710            |
| 4220.07 | Payroll- Overnight Coverage       | 12,200.00            | 0                 | 12,200.00             |                   |
|         | <b>Sub Total</b>                  | <b>408,133.12</b>    | <b>388,882.00</b> | <b>19,251.12</b>      | <b>362,642</b>    |
| 4220.10 | Payroll - Tax Expense             | 27,414.53            | 23,535.00         | 3,879.53              | 16,395            |
| 4220.11 | Payroll - Unemployment Expense    | 500.00               | 2,039.00          | (1,539.00)            | 211               |
| 4220.12 | Payroll - Retirement Expense      | 79,057.22            | 78,198.00         | 859.22                | 72,200            |
| 4220.13 | Payroll - Health, L&D Insurance   | 90,442.77            | 112,402.00        | (21,959.23)           | 74,208            |
| 4220.14 | Payroll - Expenses                | 2,500.00             | 2,500.00          | 0.00                  | 2,039             |
| 4220.20 | Chiefs Expenses                   | 200.00               | 200.00            | 0.00                  | 384               |
| 4220.21 | Fire Officer Expenses             | 200.00               | 200.00            | 0.00                  | -                 |
| 4220.23 | Fire Commissioner's Expenses      | 200.00               | 200.00            | 0.00                  | 264               |
| 4220.30 | Postage                           | 550.00               | 550.00            | 0.00                  | 527               |
| 4220.31 | Publications & Software           | 1,500.00             | 1,500.00          | 0.00                  | 2,143             |
| 4220.32 | Office Supplies                   | 2,000.00             | 2,000.00          | 0.00                  | 1,902             |
| 4220.33 | Audit                             | 2,400.00             | 2,400.00          | 0.00                  | -                 |
| 4220.34 | Legal Expense                     | 2,000.00             | 4,000.00          | (2,000.00)            | 570               |
| 4220.35 | I.T.                              | 8,105.00             | 5,530.00          | 2,575.00              | 5,067             |
| 4220.36 | Advertising                       | 500.00               | 500.00            | 0.00                  | 413               |
| 4220.40 | Insurance                         | 32,000.00            | 28,000.00         | 4,000.00              | 32,201            |
| 4220.41 | Insurance Deductable              | 2,000.00             | 2,000.00          | 0.00                  | -                 |
| 4220.50 | Utilities - Telephone             | 3,000.00             | 3,000.00          | 0.00                  | 3,275             |
| 4220.51 | Utilities - Cell Phones           | 2,000.00             | 1,560.00          | 440.00                | 1,841             |
| 4220.52 | Utilities - Electric              | 8,000.00             | 9,000.00          | (1,000.00)            | 7,656             |
| 4220.53 | Utilities - Heating Oil           | 7,000.00             | 6,500.00          | 500.00                | 6,708             |
| 4220.54 | Utilities - Cables                | 1,100.00             | 1,300.00          | (200.00)              | 1,072             |
| 4220.60 | Health & Safety                   | 4,000.00             | 3,000.00          | 1,000.00              | 4,566             |
| 4220.61 | Training                          | 6,500.00             | 6,500.00          | 0.00                  | 10,460            |
| 4220.62 | Education                         | 1,500.00             | 1,500.00          | 0.00                  | 280               |
| 4220.70 | Vehicle Fuel                      | 13,000.00            | 13,000.00         | 0.00                  | 13,755            |
| 4220.71 | Vehicle Maintenance               | 25,000.00            | 25,000.00         | 0.00                  | 49,227            |
| 4220.80 | F.D. Equipment                    | 8,000.00             | 6,000.00          | 2,000.00              | 6,635             |
| 4220.81 | F.D. Rescue Supplies              | 8,000.00             | 6,000.00          | 2,000.00              | 17,618            |
| 4220.82 | F.D. Fire Gear                    | 1,100.00             | 1.00              | 1,099.00              | 811               |
| 4220.83 | F.D. Uniforms                     | 2,000.00             | 2,000.00          | 0.00                  | 5,693             |
| 4220.84 | Radios                            | -                    | 0.00              | 0.00                  |                   |
| 4220.85 | Equipment Maintenance             | 6,500.00             | 6,500.00          | 0.00                  | 5,835             |
| 4220.86 | Other Supplies                    | 1,000.00             | 1,000.00          | 0.00                  | 1,421             |
| 4220.87 | Maintenance Contracts             | 4,500.00             | 4,500.00          | 0.00                  | 6,025             |
| 4220.89 | Miscellaneous Expense             | 1,000.00             | 1,000.00          | 0.00                  | 10,803            |
|         | <b>Total Projected Expenses</b>   | <b>762,903</b>       | <b>751,997</b>    | <b>10,906</b>         | <b>\$ 724,847</b> |
|         | <b>Original Proposal=</b>         | <b>770,496</b>       |                   |                       | <b>\$ 27,150</b>  |
|         | <b>2018</b>                       | <b>2017</b>          | <b>Variance</b>   |                       |                   |
|         | <b>By Town</b>                    |                      |                   |                       |                   |
|         | <b>Campton</b>                    | 442,484              | 436,158           | 6,325                 |                   |
|         | <b>Ellsworth</b>                  | 30,516               | 30,080            | 436                   |                   |
|         | <b>Thornton</b>                   | 289,903              | 285,759           | 4,144                 |                   |
|         | <b>Total</b>                      | <b>762,903</b>       | <b>751,997</b>    | <b>10,906</b>         |                   |

**CAMPTON - THORNTON FIRE DEPARTMENT  
TREASURER'S REPORT  
YEAR ENDING DECEMBER 31, 2017**

Beginning Balance - January 1, 2017

|          |              |
|----------|--------------|
| Checking | \$ 61,306.15 |
|----------|--------------|

Receipts

|                   |                   |
|-------------------|-------------------|
| Interest Income   | 13.32             |
| Inspection Income | 40.00             |
| Other Income      | 6,442.27          |
| Appropriations    | <u>751,998.60</u> |

758,494.19

Disbursements

|  |               |
|--|---------------|
| Commissioners (2017 Budget)            | 724,864.07    |
| Commissioners (Reimbursement to towns) | 8,269.45      |
| Miscellaneous                          | <u>231.81</u> |

733,365.33

Ending Balance - December 31, 2017

\$ 86,435.01

**CAMPTON - THORNTON FIRE DEPARTMENT  
TREASURER'S REPORT  
YEAR ENDING DECEMBER 31, 2017**

**AMBULANCE ACCOUNT**

|                                     |                   |                           |
|-------------------------------------|-------------------|---------------------------|
| Beginning Balance - January 1, 2017 |                   | \$ 15,460.51              |
| Receipts                            |                   |                           |
| Interest Income                     | 1.25              |                           |
| Ambulance Revenue                   | <u>126,690.55</u> |                           |
|                                     |                   | 126,691.80                |
| Disbursements                       |                   |                           |
| Town of Campton                     | 73,041.71         |                           |
| Town of Ellsworth                   | 5,037.36          |                           |
| Town of Thornton                    | 47,854.91         |                           |
| Comstar                             | <u>12,511.01</u>  |                           |
|                                     |                   | 138,444.99                |
| Ending Balance - December 31, 2017  |                   | <u><u>\$ 3,707.32</u></u> |

**CAMPTON - THORNTON FIRE DEPARTMENT**  
**Summary of Receipts**  
**For the Period from**  
**January 1, 2017 to December 31, 2017**

| <u>ACCT ID</u>           | <u>DESCRIPTION</u>               | <u>AMOUNT</u>    | <u>TOTAL</u>      |
|--------------------------|----------------------------------|------------------|-------------------|
| 3401.10                  | Interest Income                  |                  |                   |
|                          | Bank of New Hampshire            |                  | 13.32             |
| 3401.11                  | Inspection Income                |                  | 40.00             |
| 3401.12                  | Other Income                     |                  |                   |
|                          | Blue Grass Festival              | 2,502.50         |                   |
|                          | Boogie N Blues Festival          | 3,390.00         |                   |
|                          | Deluxe overpayment               | 178.73           |                   |
|                          | Oil burner inspections & permits | 202.84           |                   |
|                          | Miscellaneous reports            | <u>168.20</u>    |                   |
|                          |                                  |                  | 6,442.27          |
| 3401.90                  | Appropriations                   |                  |                   |
|                          | Town of Campton                  | 436,159.40       |                   |
|                          | Town of Thornton                 | 285,759.20       |                   |
|                          | Town of Ellsworth                | <u>30,080.00</u> |                   |
|                          |                                  |                  | 751,998.60        |
|                          |                                  |                  | <u>758,494.19</u> |
| <u>AMBULANCE REVENUE</u> |                                  |                  |                   |
| 3401.10                  | Interest Income                  |                  |                   |
|                          | Bank of New Hampshire            |                  | 1.25              |
| 3401.15                  | Ambulance                        |                  | 126,690.55        |
|                          |                                  |                  | <u>126,691.80</u> |

**CAMPTON-THORNTON FIRE DEPARTMENT**  
**Summary of EXPENSES**  
**For the Period from**  
**January 1, 2017 to December 31, 2017**

| <u>ACCT ID</u> | <u>DESCRIPTION</u>               | <u>TOTAL</u> |
|----------------|----------------------------------|--------------|
| 4220.00        | Payroll - Full Time              | 233,395.44   |
| 4220.01        | Payroll - Call Company           | 35,362.08    |
| 4220.02        | Payroll Expense - Weekend Call   | 27,266.20    |
| 4220.03        | Payroll - Overtime Full Time     | 24,549.57    |
| 4220.04        | Payroll - Special Detail         | 5,335.00     |
| 4220.05        | Payroll - Support Staff          | 3,025.00     |
| 4220.06        | Payroll - Per Diem               | 33,710.51    |
| 4220.10        | Payroll - Tax Expense            | 16,395.91    |
| 4220.11        | Payroll - Unemployment Expense   | 211.34       |
| 4220.12        | Payroll - Retirement Expenses    | 72,200.14    |
| 4220.13        | Payroll- Health, L & D Insurance | 74,208.58    |
| 4220.14        | Payroll - Expenses               | 2,039.18     |
| 4220.20        | Chiefs Expenses                  | 384.60       |
| 4220.23        | Fire Commissioner's Expense      | 263.61       |
| 4220.30        | Postage                          | 527.58       |
| 4220.31        | Publications & Software          | 2,143.20     |
| 4220.32        | Office Supplies                  | 1,902.96     |
| 4220.33        | Audit                            | -            |
| 4220.34        | Legal Expense                    | 570.00       |
| 4220.35        | I.T.                             | 5,067.49     |
| 4220.36        | Advertising                      | 413.60       |
| 4220.40        | Insurance                        | 32,201.00    |
| 4220.50        | Utilities - Telephone            | 3,275.86     |
| 4220.51        | Utilities - Cell Phones          | 1,841.57     |
| 4220.52        | Utilities - Electric             | 7,656.88     |
| 4220.53        | Utilities - Heating Oil          | 6,708.46     |
| 4220.54        | Utilities - Cable                | 1,072.82     |
| 4220.60        | Health & Safety                  | 4,566.69     |
| 4220.61        | Training                         | 10,460.72    |
| 4220.62        | Education                        | 280.00       |
| 4220.70        | Vehicle Fuel                     | 13,755.27    |
| 4220.71        | Vehicle Maintenance              | 49,227.67    |
| 4220.80        | F.D. Equipment                   | 6,635.93     |
| 4220.81        | F.D. Rescue Supplies             | 17,618.77    |
| 4220.82        | F.D. Fire Gear                   | 811.73       |
| 4220.83        | F.D. Uniforms                    | 5,693.07     |



**CAMPTON-THORNTON FIRE DEPARTMENT**  
**Summary of EXPENSES**  
**For the Period from**  
**January 1, 2017 to December 31, 2017**

| <u>ACCT ID</u> | <u>DESCRIPTION</u>    | <u>TOTAL</u>                |
|----------------|-----------------------|-----------------------------|
| 4220.85        | Equipment Maintenance | 5,835.24                    |
| 4220.86        | Other Supplies        | 1,421.23                    |
| 4220.87        | Maintenance Contracts | 6,025.50                    |
| 4220.89        | Miscellaneous Expense | <u>10,803.67</u>            |
|                |                       | <u><u>\$ 724,864.07</u></u> |

**AMBULANCE DISBURSEMENTS**

|         |                                 |                             |
|---------|---------------------------------|-----------------------------|
| 4228.10 | Ambulance Income Collection Fee | 12,511.01                   |
| 4229.1  | Ambulance Revenue Paid to Towns |                             |
|         | Town of Campton                 | 73,041.71                   |
|         | Town of Ellsworth               | 5,037.36                    |
|         | Town of Thornton                | <u>47,854.91</u>            |
|         |                                 | 125,933.98                  |
|         |                                 | <u><u>\$ 138,444.99</u></u> |

## FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

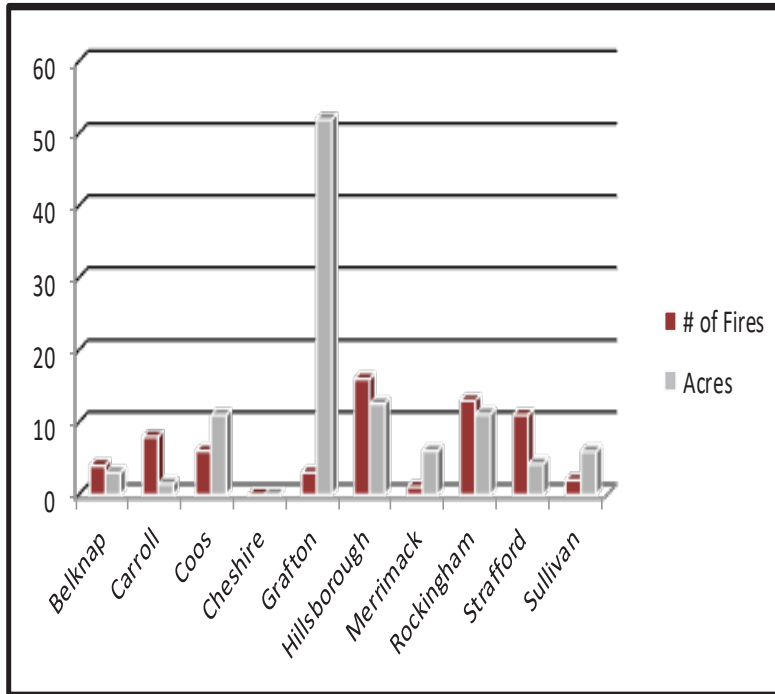
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfll.org](http://www.nhdfll.org).

# FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

## 2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



| HISTORICAL DATA |                 |              |
|-----------------|-----------------|--------------|
| YEAR            | NUMBER of FIRES | ACRES BURNED |
| 2017            | 64              | 107          |
| 2016            | 351             | 1090         |
| 2015            | 124             | 635          |
| 2014            | 112             | 72           |
| 2013            | 182             | 144          |
| 2012            | 318             | 206          |

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|--------|
| 0     | 7              | 11       | 1        | 4       | 0        | 4         | 0         | 37     |

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**

## GENESIS BEHAVIORAL HEALTH

Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. GBH provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, GBH provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families.

Founded in 1966, GBH provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2017, GBH's 190 employees served 3,883 children, adults and families. During this same time period, Genesis provided over \$988,234 of charity care.

In Fiscal Year 2017, 28 residents of Thornton received services from Genesis Behavioral Health, and 4 of these individuals utilized Emergency Services. Genesis provided \$9,325.73 in charitable care to Thornton residents. The age breakdown is as follows:

|                             | Patients Served-<br>Agency | Charitable Care in<br>\$ | Patients Served-<br>ES |
|-----------------------------|----------------------------|--------------------------|------------------------|
| Children<br>(0 to 17 years) | 10                         | \$0                      | 1                      |
| Adults<br>(18 to 61 years)  | 16                         | \$8,056.98               | 2                      |
| Elder (62 + years)          | 2                          | \$1,171.38               | 1                      |

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at Genesis Behavioral Health are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

## GENESIS BEHAVIORAL HEALTH

### *What is a Mental Health Emergency?*

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one.

A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Fear of risk of harm to self or others

### *What are Emergency Services?*

Emergency Services are provided by Genesis Behavioral Health in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

### *How does the town benefit? Why should you invest in Emergency Services?*

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the Genesis Behavioral Health Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

## GENESIS BEHAVIORAL HEALTH

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness.

Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

## 2017 THORNTON HIGHWAY DEPARTMENT

What an eventful year! Throughout the spring time, the department began preparing for the 2017 paving season by making the necessary upgrades to Sunrise Hill and Sandwich Notch Road. In doing so, we reconstructed a portion of Sun Rise Hill Road by removing unsuitable material and utilized a road fabric as a separation barrier to help stabilize the sub base. In part of improving Sandwich Notch Road, ditching was performed in addition to replacing all the culverts under the paved portion of road prior to reclaiming and paving it.



Johnson Brook Road



Sugar Run Road

As summer rolled in, the town was hit with severe flooding. On July 1<sup>st</sup>, the town sustained significant damage caused by a major rain event. As a result, drainage structures became quickly overwhelmed by water and debris which caused many roadways and ditch lines to wash out. A few hours of damaging rainfall left the town with months of work to clean up and recover from. After months of repair, the town was hit by another similar storm on October 30<sup>th</sup> which caused damages to many of the same areas but not as substantial.

Some of the hardest hit sections of town which sustained the most damages included Johnson Brook as well as other areas within the Thornton Gore, Sugar Run, Peaked Hill Pond Road and areas within the Mill Brook Valley. Although these were the hardest hit sections, most all of our roads were affected by some level of erosion caused by the heavy rainfall.



Sugar Run Road



Mill Brook Road

As 2017 ends I would like to thank all who helped with the restorative efforts needed for this seasons' flooding. I would like to thank the guys within this department as well as other town personnel, vendors, subcontractors, and lastly the residents of this town. Together we were able to quickly identify where our efforts were needed to be focused and we were able to gather the resources necessary to clean things up and get people moving quickly. Moving into 2018, I wish you all a peaceful and happy new year.

## 2017 THORNTON PUBLIC LIBRARY REPORT

In 2017 we welcomed 105 new patrons and served a total of 1,235 patrons. The Thornton Public Library lent 11,372 items to its patrons and borrowing libraries in the last year. We added over 2,000 new items to the New Hampshire Interlibrary Loan System. Since this took place, there is a sizable increase in the quantity of items requested to be borrowed from us. Due to the large numbers of requests that our library makes to borrow items, this maintains the health of the interlibrary loan system that we can provide items that some libraries might not have.

The New Hampshire Downloadable Library continues to be widely used by patrons. Currently, there are 69 active users and 17 of those were new. There was a total of 2,097 e-book and audiobook digital checkouts. Some patrons have reported that reading an e-book on their device has saved them precious room in their luggage when traveling, others report backlighting makes falling asleep more difficult. Many patrons struggling with arthritis prefer their devices or paperback books which we have incorporated into our collection over the last 7 years. These numbers also do not include digital material checkouts from TCS students through the SAU Overdrive. Our community garden continues to produce plentiful amounts of produce. All tomatoes grown were donated by Joanne Vollmer and the black cherry tomatoes quickly became a patron favorite. We are itching to turn-over the soil for another productive season.

The Thornton Public Library provides a myriad of services to the public which include computer access, copying, scanning to USB drives, and faxing. Our library collection is developed through reader recommendations, book award winners, student and teacher recommendations, and frequently online book sites such as Good Reads.

This coming year we plan to develop our NH section. If you have books, genealogies, stories that we don't currently have about Thornton, please contact us. We would love to be able to offer more to folks seeking to learn about our beautiful town.

This past summer children participated in our Summer Reading Program, Build a Better World which involved building construction, problem solving and many outdoor hands-on activities. This coming summer reading program theme is, Libraries Rock! and will involve instrument creation, music bingo, and open mic night for participants.

The trustees and employees thank the Board of Selectmen, patrons, and citizens for their continued support. Please send any suggestions to the director at [info@thorntonpubliclibrary.org](mailto:info@thorntonpubliclibrary.org).

Respectfully submitted,

*Nina Sargent*



## THORNTON PUBLIC LIBRARY BUDGET

|   |                  |                   | <u>Proposed</u>  |
|---|------------------|-------------------|------------------|
| <b>Income</b>                           | <b>2017</b>      | <b>2017 Spent</b> | <b>2018</b>      |
| Town and School App                     | 78,197.36        | 74,733.03         | 75,000.00        |
| Trust Funds                             | 112.00           | 112.00            | 112.00           |
| Donations                               | 30.00            | 290.00            | 40.00            |
| Copier/Fax                              | 90.00            | 96.30             | 90.00            |
| Lost/Damaged Materials/Refunds          | 20.00            | 20.00             | 20.00            |
| Humanities Council Grant                | 0.00             | 0.00              | 0.00             |
| Interest Income                         | 0.50             | 0.00              | 0.00             |
| Rebate                                  | 0.00             | 0.00              | 0.00             |
| Book Fair                               | <u>600.00</u>    | <u>0.00</u>       | <u>600.00</u>    |
|   | <b>79,049.86</b> | <b>75,251.33</b>  | <b>75,862.00</b> |
| <b><u>Expenses</u></b>                  |                  |                   |                  |
| Salaries                                | 35,000.00        | 33,012.35         | 40,200.00        |
| Health Insurance                        | 8,196.00         | 8,010.00          | 8,196.00         |
| NH Retirement System                    | 2,549.00         | 2,840.93          | 3,073.00         |
| Fica/Medicare                           | 2,627.00         | 2,320.99          | 3,076.00         |
| Administrative/Professional dev.        | 1,400.00         | 1,163.30          | 1,000.00         |
| Advertisements                          | 400.00           | 232.50            | 400.00           |
| Books/ Materials                        | 10,000.00        | 11,251.53         | 10,000.00        |
| Children/ Teen/ Summer Reading programs | 1,700.00         | 1,805.30          | 1,700.00         |
| Community Programs                      | 500.00           | 500.00            | 250.00           |
| Computer; supplies & expenses           | 650.00           | 1,571.10          | 300.00           |
| Dues                                    | 200.00           | 190.00            | 120.00           |
| Furniture                               | 0.00             | 0.00              | 100.00           |
| Legal Fees                              | 500.00           | 0.00              | 500.00           |
| Postage                                 | 100.00           | 88.20             | 100.00           |
| Service Charge/Checking Acc.            | 0.00             | 0.00              | 1.00             |
| Supplies                                | 900.00           | 892.00            | 900.00           |
| Storage Facility 5X5                    | 468.00           | 649.00            | 468.00           |
| Telephone/Internet                      | 1,800.00         | 1,545.43          | 1,800.00         |
| Thank you & Bereavement                 | 50.00            | 361.15            | 350.00           |
| Custodial                               | 2,000.00         | 2,019.52          | 2,000.00         |
| Background Check                        | 110.00           | 0.00              | 110.00           |
| Equipment and Repairs                   | 1,500.00         | 881.48            | 1,000.00         |
| Fuel                                    | 2,000.00         | 941.87            | 1,800.00         |
| Grounds                                 | 800.00           | 490.00            | 800.00           |
| Plowing                                 | 2,500.00         | 2,500.00          | 2,700.00         |
| Maintenance                             | <u>2,600.00</u>  | <u>3,982.55</u>   | <u>3,500.00</u>  |
| Total                                   | <b>78,550.00</b> | <b>77,249.20</b>  | <b>84,444.00</b> |



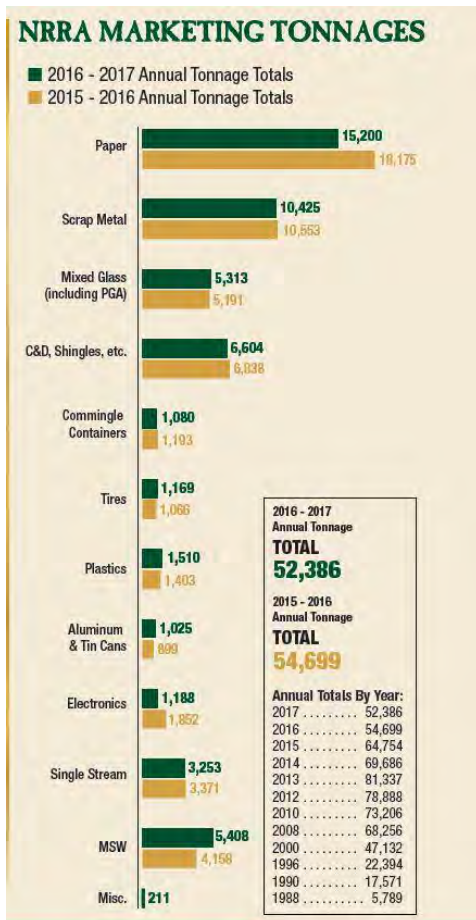
*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: [info@nrra.net](mailto:info@nrra.net) Web Site: [www.nrra.net](http://www.nrra.net)

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)

## 2017 PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE



The Pemigewasset River Local Advisory Committee (PRLAC) is made up of members from the towns of Bristol, Thornton, Campton, Plymouth, Holderness, Ashland, Bridgewater, and New Hampton. PRLAC members review and comment on state and local permits for activities impacting the Pemigewasset River corridor (1,320' on either side of the river) and communicate with municipalities and citizens regarding corridor management. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river. Class B waters have high aesthetic value and are acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. The exposure PRLAC has had to a wide variety of surface water problems places us in a unique position to identify potential water quality issues before they become a crisis.

In 2017, PRLAC completed its 16<sup>th</sup> year of bi-weekly water testing on the Pemi and three of its tributaries. Testing takes place at 9 stations and runs from April into September. Four stations are entirely within the town of Bristol, and are located at the Pleasant Street Bridge, Mooney Clark Landing, Old Bristol Road Bridge and Smith River. Tests are conducted for Dissolved Oxygen, Specific Conductance, Turbidity, pH, and temperature, all key elements in assessing overall river health. Periodic tests are also made for E coli and other parameters at popular recreation sites on the river. The results of our testing are analyzed and posted on the state Department of Environmental Services (NHDES). The indicators show that water quality continues to be good, with only a minimal elevation in river pH, a slight, noticeable decrease in Dissolved Oxygen and a spike in the level of E. coli bacteria at the end of August, but all were well within standards, and may be from a natural source. Turbidity "spikes" are seen after most significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile. In general, a good report card.

## 2017 PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

Permit applications for development within the Pemi River corridor that potentially risk affecting river water quality/quantity/visual aesthetics are reviewed, and comments on projects are submitted to NHDES. PRLAC members conducted on-site visits at eleven permit application sites in CY 2017. Site visits are conducted with the property owner or an agent. NHDES is not staffed to visit most application sites. We often recommend some changes, but we have no authority to deny approval.

PRLAC was identified as an intervenor in Eversource's Northern Pass project. As such, PRLAC became part of the SEC hearing process that consumed much of the focus and efforts of several PRLAC members. Three members actively participated in the SEC hearings in Concord, and presented evidence in support of the protection of the Pemi watershed. All told, these three members expended a combined 750 hours in preparing testimony and attending hearings in Concord. Their vehicle mileage totaled over 2200 miles!

As the SEC completes their permitting process of Northern Pass, we will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Two years ago, the focus was storm-water runoff and its implications. We have already started the process of prioritizing work for the 2018 calendar year.

PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth's Pease Public Library. All are encouraged to attend. For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>.

*William Bolton*, Chair  
PRLAC

## 2017 PLANNING BOARD ANNUAL REPORT

In general, the role of the Planning Board is to provide for orderly growth and development regarding land use matters within the town. The Planning Board's many responsibilities involve:

- ❖ Master Plan (NH RSA 674:2)
- ❖ Site Plan Review (NH RSA 674: 43 & 44)
- ❖ Signs & Home Occupations (Town Regulations)
- ❖ Subdivision (NH RSA 674: 35 & 36)
- ❖ Excavation (NH RSA 155-E)
- ❖ Scenic Roads (NH RSA 231: 157-158)
- ❖ Zoning (NH RSA 674:16)



Regular meetings are held at the Town Offices on the third Thursday of each month beginning at 6:00 p.m. Throughout 2017 the Thornton Planning Board considered and addressed a variety of land use matters, with the following results:

- Boundary Line Adjustments for lots on U.S. Rte. 3; Weeping Birches Lane/Laurel Circle; and Johnson Brook Road were reviewed and approved.
- A two (2) lot Subdivision was approved for the "Ham Farm" land on U.S. Rte. 3.
- A residential Site Plan involving ten (10) condominium/homeowners' association units was approved for "White Mountain Escapes, LLC" off Snowood Drive.
- A commercial/recreational Site Plan involving the Clubhouse and "Tent" (function facility) at Owl's Nest Resort was reviewed and approved for LCJ Holdings, LLC at 40 Clubhouse Lane.
- A revised Site Plan/Subdivision involving the "Fox Run" at Owl's Nest Resort was reviewed and approved for LCJ Holdings, LLC at Lafayette Road and Edgewater Lane.
- An Excavation permit renewal application was reviewed and approved for Sunset Rock, LLC off NH Rt. 49.
- A Voluntary Merger was reviewed and approved for land on Upper Mad River Road at Blackberry Hill Road.
- Sign permit was approved for C@R Auto Sales and Services for property on Conkey Road and U.S. Rte.3.

## 2017 PLANNING BOARD ANNUAL REPORT

- Preliminary Consultations/Reviews were held to consider and advise property owners and/or their representatives as to processes and procedures in furtherance of their land use plans, questions, and concerns.

Citizen participation in the process is essential to maintaining Thornton's character, through the work of our town boards and committees with townspeople attending our meetings and providing comment and input Thornton continues to shape its own future.

2017 was, once again, filled with challenges and unique opportunities. The planning board members are grateful for the opportunity to serve the Town of Thornton and its citizens.

Respectively submitted,

*Steven Babin*

Chairman

## 2017 THORNTON POLICE DEPARTMENT

The Police Department- The police department responded to 3,644 calls for service (recorded by Plymouth Dispatch) which are over and above the calls for service made directly to the police department. The police department made 69 custodial arrests, issued 125 motor vehicle citations, 5 DWI arrests, 1,023 written warnings issued for motor vehicle offenses, and investigated 25 motor vehicle accidents. We also worked around the clock during two major wind and rain storms that devastated parts of our town this past July and October.

Community Policing- Halloween was rescheduled to Friday November 3<sup>rd</sup>, 2017 due to a severe wind and rain storm. Halloween festivities took place on Mad River Rd where the road was shut down to thru traffic from 5:00 pm to 7:30 pm. Candy donations to Mad River Rd and side streets were made by Walmart of Plymouth and members of the Thornton community.

The police department conducted our first annual Thanksgiving Food Drive (Cram A Cruiser) and Christmas Toy drive (Stuff A Cruiser) at the Walmart in Plymouth. In addition to providing food and toys to Thornton residents, we were able to provide food and toys to the communities of Campton, Plymouth, Rumney and Wentworth. We are committed to making these annual events.

On November 30<sup>th</sup>, 2017, the Thornton Police Department presented Internet Safety at the Campton Police Department. Scott Driscoll of Internet Safety Concepts (from CT) donated his time and provided a free internet safety class to Thornton and Campton residents. Thank you, Scott, for an amazing class.

For 2018, we are working on holding a RAD (Rape Aggression Defense) class for women only, a bicycle rodeo (bicycle safety) for our children, the National Night Out event in August, and will be working with the Thornton Central School on any other program that we can assist them with. We will continue our presence at the school during the morning drop off and the afternoon pick up times. We will also be listening to the community for any other community policing programs that are needed. If you have any suggestions, please let us know.

Grants- We received a 35% match (approx. \$10,000.00) from the USDA for a new server, IMC live dispatch and other much needed modules to help us fix our in-house computer issues.

We have also received a \$2,500.00 Community Grant from Walmart in Plymouth. The grant allows us to purchase two police mountain bicycles at no cost to the town. Thank you- Walmart. We have also received a Department of Justice grant that has allowed us to purchase 3 new ballistic vests for our officers providing a significant savings for the town.

## 2017 THORNTON POLICE DEPARTMENT

The Police Department is applying for several other grants from the New Hampshire Highway Safety Department which will allow us to purchase a new computer for a police cruiser, a speed sign/message board, installation of e-ticket and e-crash in each cruiser, and increased patrols for DWI, Speed, and Distracted Driving enforcement. These grants will provide thousands of dollars in savings to the town for much needed equipment and road coverage.

Recruitment- The department has two officers scheduled for the 175<sup>th</sup> NH Academy Class starting on 01/02/18, Officer Yao and Officer Meier. This will get us up to full staffing as we will have five full-time Officers and two part-time Officers. Part-time Officer White is scheduled to attend the 275<sup>th</sup> NH Part-time Academy starting on 02/02/18.

Full-Time: Chief Ken Miller, Sgt. Dan Gilman, Officer Bill Melanson, Officer Matt Yao and Officer Josh Meier.

Part-time: Officer Timothy White, and Officer Chris Rideout.

In Conclusion:

I want to thank the men and women of the Thornton Police Department for the amazing work they do every day. Even though we have been short staffed throughout the year they have continued to step up and provide exceptional service for our town.

Please visit the Thornton Police Department Facebook page and website to keep apprised of what we're doing. If you have any questions or concerns, please let me know. You can also stop in during normal business hours to say hello and meet the staff.

Respectfully submitted,

*Kenneth Miller*

Police Chief



## 2017 TAX COLLECTOR/MUNICIPAL AGENT NARRATIVE

Our partnership with the Town Clerk and the town clerk functions still proves to be very efficient and we work as a team to offer quality and professional services to the community regarding tax collection, motor vehicle transactions, dog licensing and vital record documents to name a few. It has been a pleasure to be part of this team with Town Clerk, Brook Rose and Deputy Tax Collector/Municipal Clerk, Alisa St. Amour.

If you have any questions regarding your property tax bills, payments towards your bill, delinquent balances, the lien and deeding processes or motor vehicle processes, please feel free to contact me personally on Tuesdays through Fridays at the contact information below:

Email: [taxcollector@thorntonnh.org](mailto:taxcollector@thorntonnh.org) Phone: (603)726-4232  
Hours: Tuesdays - Thursdays 8:00 am - 4:00 pm & Fridays 8:00 am - 3:30 pm

Tax payments are accepted Monday - Friday during regular office hours as well as Tuesdays until 7:00 pm by any of the staff in the office.

I encourage you to visit our website at [www.TownofThornton.org](http://www.TownofThornton.org) Tax Collector page, to find information regarding taxes, tax rate information, billing processes, payment options and lien/deeding processes. You can also find useful information on the Tax Kiosk website which is linked through our website on On-Line Services regarding on-line payment options, basic assessing information and tax bill copies.

We continue to have an above average collection rate of the current property tax bills:

|   |             |                       |
|---|-------------|-----------------------|
| Total 2017 property tax bills           | \$7,407,632 |                       |
| Total 2017 collected property tax bills | \$6,955,275 | Collection rate = 93% |

On-line tax payments continue to show growth since its inception in 2013 as you can see by the numbers below:

|      | <u># of payments processed</u> | <u>\$ of payments processed</u> |
|------|--------------------------------|---------------------------------|
| 2015 | 294                            | \$490,382                       |
| 2016 | 417                            | \$679,182                       |
| 2017 | 444                            | \$725,897                       |

|  |              |
|--|--------------|
| Motor vehicle registration fees collected:       | \$509,709.82 |
| Number of motor vehicle registrations processed: | 3,636        |

As always, it has been my pleasure to serve the Town of Thornton since 2011 and I hope to continue my tenure of service for years to come.

*Dee L. Mahurin*  
Certified Tax Collector/Municipal Agent

# 2017 TAX COLLECTOR REPORT



*New Hampshire*  
Department of  
Revenue Administration

**MS-61**

## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:

County:

Report Year:

### PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)

# 2017 TAX COLLECTOR REPORT



*New Hampshire*  
Department of  
Revenue Administration

**MS-61**

## Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year<br>of this Report | Prior Levies (Please Specify Years) |            |            |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
|                                     |         |                                 | Year: 2016                          | Year: 2015 | Year: 2014 |
| Property Taxes                      | 3110    |                                 | \$492,292.48                        |            |            |
| Resident Taxes                      | 3180    |                                 |                                     |            |            |
| Land Use Change Taxes               | 3120    |                                 |                                     |            |            |
| Yield Taxes                         | 3185    |                                 | \$1,736.13                          |            |            |
| Excavation Tax                      | 3187    |                                 |                                     |            |            |
| Other Taxes                         | 3189    |                                 |                                     |            |            |
| Property Tax Credit Balance         |         | (\$17,934.37)                   |                                     |            |            |
| Other Tax or Charges Credit Balance |         |                                 |                                     |            |            |

| Taxes Committed This Year | Account | Levy for Year<br>of this Report | Prior Levies |  |
|---------------------------|---------|---------------------------------|--------------|--|
|                           |         |                                 | 2016         |  |
| Property Taxes            | 3110    | \$7,407,632.00                  |              |  |
| Resident Taxes            | 3180    |                                 |              |  |
| Land Use Change Taxes     | 3120    | \$10,800.00                     |              |  |
| Yield Taxes               | 3185    | \$6,949.50                      |              |  |
| Excavation Tax            | 3187    | \$964.04                        |              |  |
| Other Taxes               | 3189    |                                 |              |  |
|                           |         |                                 |              |  |

| Overpayment Refunds                        | Account | Levy for Year<br>of this Report | Prior Levies        |               |               |
|--|---------|---------------------------------|---------------------|---------------|---------------|
|  |         |                                 | 2016                | 2015          | 2014          |
| Property Taxes                             | 3110    | \$8,633.00                      |                     |               |               |
| Resident Taxes                             | 3180    |                                 |                     |               |               |
| Land Use Change Taxes                      | 3120    |                                 |                     |               |               |
| Yield Taxes                                | 3185    |                                 |                     |               |               |
| Excavation Tax                             | 3187    |                                 |                     |               |               |
|  |         |                                 |                     |               |               |
| Interest and Penalties on Delinquent Taxes | 3190    | \$8,186.89                      | \$32,124.34         |               |               |
| Interest and Penalties on Resident Taxes   | 3190    |                                 |                     |               |               |
| <b>Total Debits</b>                        |         | <b>\$7,425,231.06</b>           | <b>\$526,152.95</b> | <b>\$0.00</b> | <b>\$0.00</b> |

# 2017 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

| <b>Credits</b>                      |                                 |              |      |      |
|-------------------------------------|---------------------------------|--------------|------|------|
| Remitted to Treasurer               | Levy for Year<br>of this Report | Prior Levies |      |      |
|                                     |                                 | 2016         | 2015 | 2014 |
| Property Taxes                      | \$6,955,275.46                  | \$277,912.83 |      |      |
| Resident Taxes                      |                                 |              |      |      |
| Land Use Change Taxes               | \$7,429.01                      |              |      |      |
| Yield Taxes                         | \$6,949.50                      | \$389.73     |      |      |
| Interest (Include Lien Conversion)  | \$8,046.89                      | \$27,116.34  |      |      |
| Penalties                           | \$140.00                        | \$5,008.00   |      |      |
| Excavation Tax                      | \$964.04                        |              |      |      |
| Other Taxes                         |                                 |              |      |      |
| Conversion to Lien (Principal Only) |                                 | \$214,086.32 |      |      |
|                                     |                                 |              |      |      |
| Discounts Allowed                   |                                 |              |      |      |

| <b>Abatements Made</b> |                                 |              |      |      |
|------------------------|---------------------------------|--------------|------|------|
| Abatements Made        | Levy for Year<br>of this Report | Prior Levies |      |      |
|                        |                                 | 2016         | 2015 | 2014 |
| Property Taxes         | \$6,921.00                      | \$293.33     |      |      |
| Resident Taxes         |                                 |              |      |      |
| Land Use Change Taxes  |                                 |              |      |      |
| Yield Taxes            |                                 |              |      |      |
| Excavation Tax         |                                 |              |      |      |
| Other Taxes            |                                 |              |      |      |
|                        |                                 |              |      |      |
| Current Levy Deeded    | \$5,631.00                      |              |      |      |

# 2017 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies        |               |               |
|--|---------------------------------|---------------------|---------------|---------------|
|  |                                 | 2016                | 2015          | 2014          |
| Property Taxes                         | \$524,631.85                    |                     |               |               |
| Resident Taxes                         |                                 |                     |               |               |
| Land Use Change Taxes                  | \$3,370.99                      |                     |               |               |
| Yield Taxes                            |                                 | \$1,346.40          |               |               |
| Excavation Tax                         |                                 |                     |               |               |
| Other Taxes                            |                                 |                     |               |               |
| Property Tax Credit Balance            | (\$94,128.68)                   |                     |               |               |
| Other Tax or Charges Credit Balance    |                                 |                     |               |               |
| <b>Total Credits</b>                   | <b>\$7,425,231.06</b>           | <b>\$526,152.95</b> | <b>\$0.00</b> | <b>\$0.00</b> |

| For DRA Use Only                                    |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$435,220.56</b> |
| Total Unredeemed Liens (Account #1110 - All Years)  | <b>\$227,349.19</b> |

# 2017 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Lien Summary

### Summary of Debits

|   | Last Year's Levy | Prior Levies (Please Specify Years) |                     |                    |
|---|------------------|-------------------------------------|---------------------|--------------------|
|   |                  | Year: 2016                          | Year: 2015          | Year: 2014         |
| Unredeemed Liens Balance - Beginning of Year      |                  |                                     | \$130,939.66        | \$78,278.85        |
| Liens Executed During Fiscal Year                 |                  | \$233,975.93                        |                     |                    |
| Interest & Costs Collected (After Lien Execution) |                  | \$5,607.86                          | \$13,311.24         | \$19,072.22        |
|   |                  |                                     |                     |                    |
| <b>Total Debits</b>                               | <b>\$0.00</b>    | <b>\$239,583.79</b>                 | <b>\$144,250.90</b> | <b>\$97,351.07</b> |

### Summary of Credits

|   | Last Year's Levy | Prior Levies        |                     |                    |
|---|------------------|---------------------|---------------------|--------------------|
|   |                  | 2016                | 2015                | 2014               |
| Redemptions   |                  | \$86,420.02         | \$55,232.94         | \$40,012.72        |
|   |                  |                     |                     |                    |
| Interest & Costs Collected (After Lien Execution) #3190 |                  | \$5,607.86          | \$13,311.24         | \$19,072.22        |
|   |                  |                     |                     |                    |
| Abatements of Unredeemed Liens                          |                  |                     |                     |                    |
| Liens Deeded to Municipality                            |                  | \$12,309.77         | \$12,089.30         | \$9,780.50         |
| Unredeemed Liens Balance - End of Year #1110            |                  | \$135,246.14        | \$63,617.42         | \$28,485.63        |
| <b>Total Credits</b>                                    | <b>\$0.00</b>    | <b>\$239,583.79</b> | <b>\$144,250.90</b> | <b>\$97,351.07</b> |

### For DRA Use Only

|   |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$435,220.56</b> |
| Total Unredeemed Liens (Account #1110 -All Years)   | <b>\$227,349.19</b> |

# 2017 TAX COLLECTOR REPORT



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Lien Summary

### Summary of Debits

|   | Last Year's Levy | Prior Levies (Please Specify Years) |                     |                    |
|---|------------------|-------------------------------------|---------------------|--------------------|
|   |                  | Year: 2016                          | Year: 2015          | Year: 2014         |
| Unredeemed Liens Balance - Beginning of Year      |                  |                                     | \$130,939.66        | \$78,278.85        |
| Liens Executed During Fiscal Year                 |                  | \$233,975.93                        |                     |                    |
| Interest & Costs Collected (After Lien Execution) |                  | \$5,607.86                          | \$13,311.24         | \$19,072.22        |
|   |                  |                                     |                     |                    |
| <b>Total Debits</b>                               | <b>\$0.00</b>    | <b>\$239,583.79</b>                 | <b>\$144,250.90</b> | <b>\$97,351.07</b> |

### Summary of Credits

|   | Last Year's Levy | Prior Levies        |                     |                    |
|---|------------------|---------------------|---------------------|--------------------|
|   |                  | 2016                | 2015                | 2014               |
| Redemptions   |                  | \$86,420.02         | \$55,232.94         | \$40,012.72        |
|   |                  |                     |                     |                    |
| Interest & Costs Collected (After Lien Execution) #3190 |                  | \$5,607.86          | \$13,311.24         | \$19,072.22        |
|   |                  |                     |                     |                    |
| Abatements of Unredeemed Liens                          |                  |                     |                     |                    |
| Liens Deeded to Municipality                            |                  | \$12,309.77         | \$12,089.30         | \$9,780.50         |
| Unredeemed Liens Balance - End of Year #1110            |                  | \$135,246.14        | \$63,617.42         | \$28,485.63        |
| <b>Total Credits</b>                                    | <b>\$0.00</b>    | <b>\$239,583.79</b> | <b>\$144,250.90</b> | <b>\$97,351.07</b> |

### For DRA Use Only

|   |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$435,220.56</b> |
| Total Unredeemed Liens (Account #1110 -All Years)   | <b>\$227,349.19</b> |

## 2017 TOWN CLERK

### 2017 Town Clerk Revenue Report

|                             |              |
|-----------------------------|--------------|
| Motor Vehicle Registrations | \$509,709.82 |
| Dog License fees            | \$3648.00    |
| Dog Fines – PD Ordinance    | \$450.00     |
| Vital Record fees           | \$706.00     |
| UCC Filing fees             | \$375.00     |
| Photocopies                 | \$19.00      |
| Miscellaneous fees          | \$445.00     |

### State Fees Collected by Town Clerk:

|                   |           |
|-------------------|-----------|
| Dog License fees  | \$1193.50 |
| Vital Record fees | \$1339.00 |

TOTAL FEES COLLECTED: \$517,885.32

Total number of Dog Licenses issued: 499

Total number of Motor Vehicle Registrations issued: 3,636

### 2018 Elections

Three elections will be held this year;

|                             |   |
|-----------------------------|---|
| Town Election /Town Meeting | Tuesday, March13 / Saturday, March 17, 2018 |
| State Primary Election      | Tuesday, September 11, 2018                 |
| State General Election      | Tuesday, November 6, 2018                   |

The Town Clerk's office is open Monday-Friday and our hours can be found online at [www.thorntonn nh.org](http://www.thorntonn nh.org). You can also follow us on Facebook [www.facebook.com/Thornton.NH-Town-Clerk](https://www.facebook.com/Thornton.NH-Town-Clerk).

I look forward to serving the residents of our beautiful town for another year. It has been a real pleasure working for you.

Respectfully submitted,

*Brook J. Rose*

Town Clerk



# DIVISION OF VITAL RECORDS ADMINISTRATION

## 2017 RESIDENT BIRTH REPORT

1/9/2018

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

### RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--THORNTON--

| Child's Name               | Birth Date | Birth Place  | Father's/Partner's Name | Mother's Name       |
|----------------------------|------------|--------------|-------------------------|---------------------|
| BLANCHARD, MILA ROSE       | 02/21/2017 | LACONIA,NH   | BLANCHARD, CASEY        | BLANCHARD, KRISTEN  |
| MCDERMOTT, PADRAIC JAMES   | 03/05/2017 | LACONIA,NH   | MCDERMOTT, MATTHEW      | MCDERMOTT, CRYSTAL  |
| DUMARK, HAYDEN ELIZABETH   | 03/14/2017 | PLYMOUTH,NH  | DUMARK, JESSE           | WEST, SAMANTHA-LYNN |
| COSTELLO, CARLY JANE       | 04/05/2017 | PLYMOUTH,NH  | COSTELLO, CORY          | COSTELLO, LINDSAY   |
| GRIFFITHS, JACKSON PATRICK | 05/02/2017 | PLYMOUTH,NH  | GRIFFITHS, IAN          | EBBS, MICHELLE      |
| DRIA, KENNETH ALEXANDER    | 05/24/2017 | PLYMOUTH,NH  | DRIA, ALEXANDER         | DRIA, JULIE         |
| CAWLEY, COLEMAN JOHN       | 06/12/2017 | LITTLETON,NH | CAWLEY, COLEMAN         | CAWLEY, THERESA     |
| MINER, CHACE MATTHEW       | 07/08/2017 | PLYMOUTH,NH  | MINER, LATHAM           | DAUPHINE, ALEXA     |
| LACASSE, DOMINIK ISTVAN    | 07/18/2017 | LEBANON,NH   | LACASSE, RYAN           | HIGHT, KRISTA       |
| BORGES, NOLAN REASE        | 08/04/2017 | LITTLETON,NH | BORGES, JUSTIN          | MILLER, BRITTANY    |
| KUBIK, AXEL WAYDE          | 08/26/2017 | LEBANON,NH   | KUBIK JR, JOHN          | KUBIK, ASHLEY       |
| RITCHIE, ANDERSON THOMAS   | 12/18/2017 | PLYMOUTH,NH  | RITCHIE, WILLIAM        | RITCHIE, KIMBERLY   |

Total number of records 12

# DIVISION OF VITAL RECORDS ADMINISTRATION

## 2017 RESIDENT DEATH REPORT

01/09/2018



### DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 2

#### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

-THORNTON, NH -

| Decedent's Name    | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|--------------------|------------|-------------|------------------------|--|----------|
| STEELE, JOHN       | 01/31/2017 | PLYMOUTH    | STEELE, HARRY          | SMITH, ELETIA  | Y        |
| DALY, JOYCE        | 02/15/2017 | PORTSMOUTH  | O'CONNOR, FRANCIS      | RUSSELL, LILLIAN   | N        |
| STEVENS, BARBARA   | 02/24/2017 | THORNTON    | EMERY, LINCOLN         | HADLEY, EDITH  | N        |
| KUBIK SR, JOHN     | 03/05/2017 | THORNTON    | KUBIK SR, JOSEPH       | BEILIK, ROSE   | N        |
| CATUCCI, BARBARA   | 03/25/2017 | CONCORD     | DIXON, BURTON          | SATALINO, EVA  | N        |
| BIERNACKI, TIMOTHY | 04/04/2017 | LEBANON     | BIERNACKI SR, JOSEPH   | MCFARLAND, ELIZABETH                                       | N        |
| ODELL, THOMAS      | 04/17/2017 | PLYMOUTH    | ODELL, C HOWARD        | DEWIRE, ELEANOR  | N        |
| TUTTLE, SUSAN      | 04/28/2017 | THORNTON    | SHEPARD, HARRY         | COMISKUY, CELIA  | N        |
| O'HAIRE, CAROL     | 05/04/2017 | THORNTON    | TRASK, EARL            | STRIBL, BEVERLY  | N        |
| GATLIN, PETER      | 05/11/2017 | THORNTON    | GATLIN, WILLIAM        | BARR, MARILYN  | N        |
| DAIGLE, HERBERT    | 05/13/2017 | THORNTON    | DAIGLE, HERBERT        | DWYER, LILLIAN   | Y        |
| WHITNEY, WANDA     | 06/06/2017 | MEREDITH    | SMITH, VERN            | TOLAR, DORA  | N        |
| ROSEWARNE, TIMOTHY | 07/11/2017 | THORNTON    | ROSEWARNE, ALFRED      | BEAN, ROSE   | N        |
| SLOANE, MARGARET   | 07/17/2017 | LEBANON     | RAFFERTY, MICHAEL      | DAVIS, DOROTHY   | N        |
| SCHUMACHER, JAMES  | 08/24/2017 | THORNTON    | SCHUMACHER, WILLIAM    | BOGNER, ALMA   | Y        |
| ROBERTSON, NEIL    | 09/08/2017 | PIERMONT    | ROBERTSON, PAUL        | BATES, ADA   | Y        |
| SLEEPER, PRISCILLA | 10/09/2017 | NEWMARKET   | UHLMAN, HARRY          | BROAD, HILMA   | N        |
| PELTIER, WALLACE   | 12/29/2017 | THORNTON    | PELTIER, LAWRENCE      | FOLEY, ARLINE  | Y        |

# DIVISION OF VITAL RECORDS ADMINISTRATION

## 2017 RESIDENT MARRIAGE REPORT

1/9/2018

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2017 - 12/31/2017  
-- THORNTON --

Page 1 of 2

| Person A's Name and Residence        | Person B's Name and Residence            | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|--|------------------|-------------------|------------------|
| HARDING III, ROY W<br>THORNTON, NH   | DOMINGO, GLYRELL BLESS E<br>THORNTON, NH | THORNTON         | THORNTON          | 03/02/2017       |
| NELSEN, NICHOLAS W<br>THORNTON, NH   | FROST, BRIANNA D<br>THORNTON, NH         | CONCORD          | CONCORD           | 03/15/2017       |
| NEWCOMB JR, THOMAS R<br>THORNTON, NH | ZACHARY, TINA M<br>THORNTON, NH          | THORNTON         | THORNTON          | 05/19/2017       |
| BARNABY, JEREMY E<br>THORNTON, NH    | LISZKA, MARGARET E<br>THORNTON, NH       | THORNTON         | HOLDERNESS        | 06/24/2017       |
| BUCK, NOAH A<br>DUNCANNON, PA        | FRANKLIN, LYDIA D<br>THORNTON, NH        | THORNTON         | CAMPTON           | 06/24/2017       |
| HUGHES, DEVON L<br>THORNTON, NH      | TOWER, NIKLAS C<br>CAMBRIDGE, MA         | THORNTON         | THORNTON          | 07/01/2017       |
| JONES, BRIAN C<br>THORNTON, NH       | MONTVILLE, SONDRA J<br>THORNTON, NH      | THORNTON         | THORNTON          | 07/15/2017       |
| LEMMON, JOSHUA O<br>THORNTON, NH     | HARRIS, KATHERINE L<br>THORNTON, NH      | THORNTON         | THORNTON          | 07/20/2017       |
| ABEAR, MATTHEW J<br>THORNTON, NH     | POPE, MOSELLE E<br>THORNTON, NH          | THORNTON         | HOLDERNESS        | 09/23/2017       |
| MACDOUGALL, ELIJAH I<br>LENA, IL     | CORBEIL, OLIVIA M<br>THORNTON, NH        | THORNTON         | THORNTON          | 09/24/2017       |
| NORDSTROM, DAVID K<br>THORNTON, NH   | DAVIS, KELLY D<br>THORNTON, NH           | THORNTON         | THORNTON          | 09/25/2017       |

1/9/2018

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2017 - 12/31/2017  
-- THORNTON --

Page 2 of 2

| Person A's Name and Residence    | Person B's Name and Residence      | Town of Issuance | Place of Marriage | Date of Marriage |
|----------------------------------|------------------------------------|------------------|-------------------|------------------|
| MEENA, GREGORY J<br>THORNTON, NH | VANASSE, GREGORY G<br>THORNTON, NH | THORNTON         | BOSCAWEN          | 09/30/2017       |
| FRANKLIN, OWEN D<br>THORNTON, NH | GIBBS, ELLYN M<br>STANCHFIELD, MN  | THORNTON         | CENTER HARBOR     | 11/11/2017       |

Total number of records 13

## TOWN OWNED PROPERTY SCHEDULE DECEMBER 31, 2017

| Parcel ID                   | Location             | Acres | Description                  | Assessed Value   |
|-----------------------------|----------------------|-------|------------------------------|------------------|
| 2-2-99                      | Thornton Gore Rd     | 0.36  |                              | 9,600            |
| 6-12-3                      | Ben Merrill Pine     | .50   | Unknown Owner                | 24,000           |
| 10-1-3-06                   | Whitney Way          | 6.42  | Tax deeded parcel 9/30/2014  | 28,900           |
| 10-03-39                    | 2129 NH Rte 175      | 1.37  | Old Town House               | 130,100          |
| 10-3-54                     | NH Rte 175           | 2.00  | Crawford Field               | 63,300           |
| 10-3-55                     | NH Rte 175           | 7.00  | Pine Grove Cemetery          | 128,000          |
| 10-12-1                     | 12 Merrill Access Rd | 1.05  | Fire House                   | 111,800          |
| 10-12-6                     | 3225 US Rte 3        | 13.03 | Highway Garage               | 213,000          |
| 10-12-7                     | 16 Merrill Access Rd | 1.21  | Municipal Building           | 481,000          |
| 11-1-6                      | 1886 NH Rte 175      | 6.00  | Thornton Central School      | 145,400          |
| 11-1-7                      | 1900 NH Rte 175      | 4.00  | Thornton Central School      | 2,572,400        |
| 11-1-83                     | Covered Bridge Road  | 1.40  | Tax deeded parcel 9/2/2016   | 38,600           |
| 11-1-84                     | Covered Bridge Road  | 1.10  | Tax deeded parcel 9/2/2016   | 24,700           |
| 11-1-153                    | Mountain View Drive  | 2.30  | Tax deeded parcel 10/5/2010  | 26,800           |
| 11-1-155                    | Covered Bridge Rd    | 1.50  | Tax deeded parcel 12/12/2011 | 25,400           |
| 11-3-120                    | 22 Sleepy Hollow Rd  | MH    | Tax deeded parcel 8/13/2014  | 7,300            |
| 11-4-3                      | 67 Mill Brook        | 1.00  | Tax deeded parcel 8/4/2017   | 151,200          |
| 11-4-16A                    | Mill Brook Road      | .16   | Corner ROW                   | 13,100           |
| 15-2-1                      | Adams Farm Road      | 3.67  | Tax deeded parcel            | 28,500           |
| 16-1-6                      | 1629 NH Rte 175      | 7.07  | Transfer Station             | 126,200          |
| 16-1-6A                     | NH Rte 175           | 13.18 | Transfer Station-Wells       | 95,600           |
| 16-1-6B                     | NH Rte 175           | 4.50  | Transfer Station-Wells       | 34,900           |
| 16-4-4                      | 161 Mad River Road   | 5.74  | Tax deeded parcel 8/4/2017   | 82,500           |
| 17-7-70                     | Upper Mad River Road | 4.00  | Mad River Cemetery           | 70,200           |
| 17-12-7                     | Goose Hollow Road    | 15.64 | Tax deeded parcel 9/2/2016   | 32,524           |
| 17-14-69                    | Doe Run              | 3.28  | Precinct Water Supply        | 42,400           |
| 17-17-07                    | Snowood Drive        | 1.50  | Tax deeded parcel 8/1/2012   | 10,700           |
| 17-17-10                    | Checkerberry Ridge   | 1.00  | Tax deeded parcel            | 8,300            |
| 17-17-30                    | Snowood Drive        | 1.00  | Unknown/WV Est               | 8,700            |
| <b>Total Assessed Value</b> |                      |       |                              | <b>4,735,124</b> |

## 2017 TRANSFER STATION AND RECYCLING CENTER REPORT

To the Residents of Thornton,

The Transfer Station Staff has worked very hard to help our residents enjoy their trips to the Transfer Station. We are here to help you with any questions or complaints.

We also set goals for ourselves to improve our total revenue by encouraging our residents to recycle. We are very proud that we have achieved these goals for this year, so we would like to say "Thank You" to all of those residents that do recycle. We would like to ask those who do not recycle to start recycling.

I would like to thank Dan, Donny, Zach, and Scott for the excellent job they have done this year. Great job everyone!

Transfer Station will be closed for the following holidays:

New Year's Day  
Martin Luther King Day  
President's Day  
Memorial Day  
Easter Sunday  
Independence Day

Labor Day  
Columbus Day  
Veteran's Day  
Thanksgiving Day  
Christmas Day

Revenue from recycling  
Disposal charges collected

\$38,094.00  
\$64,602.00

2017 Total Revenue

\$102,696.00

Respectfully submitted,

*Kevin Mc Guire*  
Manager

# TREASURER'S REPORT SUMMARY YEAR ENDING DECEMBER 31, 2017

|                              |                        |                       |
|------------------------------|------------------------|-----------------------|
| Cash on hand January 1, 2017 |                        |                       |
| Checking                     | \$4,973.21             |                       |
| Money Market                 | <u>\$2,805,401.51</u>  |                       |
|                              |                        | \$2,810,374.72        |
| Receipts:                    |                        |                       |
| Selectmen                    | \$1,043,484.20         |                       |
| Tax Collector                | \$7,490,918.78         |                       |
| Town Clerk                   | \$517,771.32           |                       |
| NHPDIP Land Fill             | \$1,020.00             |                       |
| NHPDIP General Fund          | \$500,000.00           |                       |
| Northway Bank Interest       | <u>\$176.70</u>        |                       |
|                              |                        | \$9,553,371.00        |
| Payments:                    |                        |                       |
| Transfer to NHPDIP Gen Fund  | -\$1,000,000.00        |                       |
| Selectmen                    | <u>-\$8,771,624.59</u> |                       |
|                              |                        | -\$9,771,624.59       |
| Balance on December 31, 2017 |                        |                       |
| Checking                     | \$4,956.51             |                       |
| Money Market                 | <u>\$2,587,164.62</u>  |                       |
|                              | <u>\$2,592,121.13</u>  | <u>\$2,592,121.13</u> |

Respectfully submitted,

*Susan Dumont*  
Treasurer

TREASURER'S REPORT SUMMARY  
NHPDIP GENERAL FUND  
YEAR ENDING DECEMBER 31, 2017

|                              |                      |
|------------------------------|----------------------|
| Cash on hand January 1, 2017 | \$5,574.55           |
| Receipts:                    |                      |
| Selectmen                    | \$1,000,000.00       |
| Interest                     | \$3,418.85           |
| Withdrawals:                 |                      |
| Selectmen                    | <u>-\$500,000.00</u> |
| Balance on December 31, 2017 | \$508,993.40         |

Respectfully submitted,

*Susan Dumont*  
Treasurer

TREASURER'S REPORT SUMMARY  
LANDFILL/CLOSURE BOND  
YEAR ENDING DECEMBER 31, 2017

|                              |                    |
|------------------------------|--------------------|
| Cash on hand January 1, 2017 | \$1,849.77         |
| Receipts:                    |                    |
| Interest                     | \$8.29             |
| Withdrawals:                 |                    |
| Selectmen                    | <u>-\$1,020.00</u> |
| Balance on December 31, 2017 | \$838.06           |

Respectfully submitted,

*Susan Dumont*  
Treasurer



TREASURER'S REPORT SUMMARY  
CONSERVATION FUND  
YEAR ENDING DECEMBER 31, 2017

|                             |            |
|-----------------------------|------------|
| Balance on December 1, 2017 | \$6,064.26 |
|-----------------------------|------------|

**Receipts:**

|          |        |
|----------|--------|
| Interest | \$3.03 |
|----------|--------|

|              |               |
|--------------|---------------|
| Withdrawals: | <u>\$0.00</u> |
|--------------|---------------|

|                              |            |
|------------------------------|------------|
| Balance on December 31, 2017 | \$6,067.29 |
|------------------------------|------------|

Respectfully submitted,

*Susan Dumont*  
Treasurer

TREASURER'S REPORT SUMMARY  
D Johnston/Dirt Designs Excavation Reclamation  
ESCROW ACCOUNT  
YEAR ENDING DECEMBER 31, 2017

|                            |            |
|----------------------------|------------|
| Balance on January 1, 2017 | \$5,037.82 |
|----------------------------|------------|

|           |        |
|-----------|--------|
| Receipts: |        |
| Interest  | \$2.52 |

|              |               |
|--------------|---------------|
| Withdrawals: | <u>\$0.00</u> |
|--------------|---------------|

|                              |            |
|------------------------------|------------|
| Balance on December 31, 2017 | \$5,040.34 |
|------------------------------|------------|

Respectfully submitted,

*Susan Dumont*  
Treasurer

# REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2017

| DATE IF<br>CREATION                       | NAME OF TRUST FUND                               | ***PRINCIPAL***     |                      |             |                       | ***INCOME***        |                          |                         |                           |                       |
|---|--|---------------------|----------------------|-------------|-----------------------|---------------------|--------------------------|-------------------------|---------------------------|-----------------------|
|   |  | Balance<br>1/1/2017 | New Funds<br>Created | Withdrawals | Balance<br>12/31/2017 | Balance<br>1/1/2017 | Income<br>During<br>Year | Expended<br>During Year | Balance<br>End of<br>Year | Balance<br>12/31/2017 |
| <b><u>PRIVATE PURPOSE TRUST FUNDS</u></b> |  |                     |                      |             |                       |                     |                          |                         |                           |                       |
| 6/8/2001                                  | Thornton School District - Building Improvements | 850.76              | 0.00                 | 0.00        | 850.76                | 261.66              | 0.00                     | 0.00                    | 261.66                    | 1,112.42              |
| <b><u>SPECIAL REVENUE FUNDS</u></b>       |  |                     |                      |             |                       |                     |                          |                         |                           |                       |
| 1/2/1991 ;<br>March, 2001                 | Highway Vehicle, Equipment & Major Maintenance   | 97,371.74           | 105,000.00           | 118,497.60  | 83,874.14             | 442.40              | 1,159.80                 | 0.00                    | 1,602.20                  | 85,476.34             |
| 1/2/1991 ; Fire/Rescue<br>March, 2001     | Vehicle, Equipment & Major Maintenance           | 14,471.48           | 20,000.00            | 34,366.48   | 105.00                | 781.97              | 11.55                    | 793.52                  | 0.00                      | 105.00                |
| 7/5/2001                                  | Transfer Station Major Equipment                 | 8,280.61            | 10,000.00            | 0.00        | 18,280.61             | 1,336.71            | 2.88                     | 0.00                    | 1,339.59                  | 19,620.20             |
| 12/31/2000                                | Municipal Buildings                              | 84,363.29           | 50,000.00            | 7,528.36    | 126,834.93            | 920.30              | 1,011.08                 | 0.00                    | 1,931.38                  | 128,766.31            |
| 7/27/2005                                 | Police Cruiser & Cruiser Equipment               | 52,205.95           | 7,000.00             | 0.00        | 59,205.95             | 634.04              | 17.82                    | 0.00                    | 651.86                    | 59,857.81             |
| 8/3/2006                                  | Bridge Repairs & Maintenance                     | 153,885.20          | 0.00                 | 0.00        | 153,885.20            | 1,027.72            | 1,439.02                 | 0.00                    | 2,466.74                  | 156,351.94            |
| 8/21/2007                                 | Paving   | 25,675.03           | 10,000.00            | 0.00        | 35,675.03             | 410.68              | 9.61                     | 0.00                    | 420.29                    | 36,095.32             |
| 8/21/2007                                 | Assessing  | 74,000.00           | 18,000.00            | 0.00        | 92,000.00             | 913.05              | 123.61                   | 0.00                    | 1,036.66                  | 93,036.66             |
| 8/22/2008                                 | Mill Brook Road Construction & Improvement       | 35,000.00           | 0.00                 | 0.00        | 35,000.00             | 238.31              | 52.75                    | 0.00                    | 291.06                    | 35,291.06             |
| 8/5/2009                                  | Road Paving, Construction & Repairs              | 108,752.90          | 0.00                 | 0.00        | 108,752.90            | 1,134.75            | 35.14                    | 0.00                    | 1,169.89                  | 109,922.79            |
| 9/10/2015                                 | Property Tax Map                                 | 70,000.00           | 50,000.00            |             | 120,000.00            | 56.24               | 28.82                    |                         | 85.06                     | 120,085.06            |
| 9/10/2015                                 | Hubbard Brook Foundation                         | 775.24              | 1,500.00             | 750.00      | 1,525.24              | 2.88                | 0.00                     |                         | 2.88                      | 1,528.12              |
| TOTAL                                     |  | 725,632.20          | 271,500.00           | 161,142.44  | 835,989.76            | 8,160.71            | 3,892.08                 | 793.52                  | 11,259.27                 | 847,249.03            |

# REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2017

| NAME OF TRUST FUND  | ***PRINCIPAL***     |              |               | ***INCOME***          |                     |                  | Balance<br>12/31/2017 | Balance<br>12/31/2017 |                         |
|---|---------------------|--------------|---------------|-----------------------|---------------------|------------------|-----------------------|-----------------------|-------------------------|
|   | Balance<br>1/1/2017 | New<br>Funds | Cash<br>Gains | Balance<br>12/31/2016 | Balance<br>1/1/2016 | Income<br>During |                       |                       | Expended<br>During Year |
| <b><u>PERMANENT FUNDS</u></b>   |                     |              |               |                       |                     |                  |                       |                       |                         |
| Perpetual care funds in<br>Fidelity stock and Capital<br>gains in bank CDs      | 20,419.81           | 0.00         | 363.66        | 20,783.47             | 77.34               | 175.37           | 175.37                | 77.34                 | 20,860.81               |
| W. Lee Trust for general care<br>MRC Fidelity stock and<br>Capital gains in CDs | 10,729.18           | 0.00         | 191.13        | 10,920.31             | 0.00                | 92.18            | 92.18                 | 0.00                  | 10,920.31               |
| W. Lee Trust for Thornton<br>Library Fidelity stock and<br>Capital gains in CDs | 10,729.18           | 0.00         | 191.13        | 10,920.31             | 0.00                | 92.18            | 92.18                 | 0.00                  | 10,920.31               |
| Perpetual care funds bank<br>deposits   | 7,000.00            | 0.00         | 0.00          | 7,000.00              | 751.85              | 1.71             | 1.48                  | 752.08                | 7,752.08                |
| Town Cemetery Maintenance<br>Trust Lot Sales, Income for<br>general care        | 36,675.00           | 36,400.00    | 0.00          | 73,075.00             | 0.00                | 192.46           | 192.46                | 0.00                  | 73,075.00               |
| I. Ham Memorial Trust for<br>Library books                                      | 1,000.00            | 0.00         | 0.00          | 1,000.00              | 0.00                | 0.00             | 0.00                  | 0.00                  | 1,000.00                |
| C. Ham Memorial Trust for<br>Library books                                      | 1,000.00            | 0.00         | 0.00          | 1,000.00              | 0.00                | 0.00             | 0.00                  | 0.00                  | 1,000.00                |
| Jeanne Robbins Memorial<br>Trust, Income to reduce taxes                        | 146,688.38          | 0.00         | 0.00          | 146,688.38            | 0.00                | 1,111.19         | 1,111.19              | 0.00                  | 146,688.38              |
| TOTAL   | 234,241.55          | 36,400.00    | 745.92        | 271,387.47            | 829.19              | 1,665.09         | 1,664.86              | 829.42                | 272,216.89              |

## 2017 ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) changed its meeting schedule in 2017, moving from a board that met only when necessary, to one that has a set meeting date each month if an application has been received by that month's deadline. The meeting schedule/application deadlines for each month is:

- Applications: Received by the Town Office no later than close-of-business on the first Wednesday of the month.
- Meeting dates: The last Wednesday of each month – provided that board action has been requested by the deadline noted above.

The Thornton ZBA is well served by a committed group of volunteers. The current members of the ZBA are:

- William Rose
- Joan Marshall
- Dennis Day
- Chris Hodges
- Sky Bartlett
- Joe Monti – Alternate

The board currently has a vacancy for the very important position of alternate. If you are interested, please submit a letter of interest to the Town Administrator to bring before the Selectboard for consideration. Town government is carried out by the people that volunteer their time, and if you've ever been interested in participating in Town government, we're happy to have you on the ZBA!

The ZBA met a total of 5 times in 2017. The ZBA adjudicated 4 applications for waivers in the course of those meetings.

Finally, while I noted that the ZBA is well served by the efforts of all of our volunteer members, I wanted to offer a special note-of-appreciation for Mr. Dennis Day. Dennis has served as a member of the ZBA for 30 years. If you see Dennis out and about, please take a moment to thank him for his commitment to serve the Town of Thornton for the last 3 decades.

Respectfully submitted by,

*William Rose*

Chairman

Town of Thornton Zoning Board of Adjustment

# New Faces in Town Places



Board of Selectmen: Left to Right: Roy Sabourn, Bradford Benton, John "Jack" Gaites, John Paul-Hilliard, and Marianne Peabody



Left to Right: Alisa St. Amour, **Debra Shepard, Town Administrator**, Desiree Mahurin, Mary Conn

*"Great things in business are never done by one person. They're done by a team of people" -Steve Jobs*



Tammie A. Beaulieu, Former Town Administrator



Brook Rose, Town Clerk



Jessi Fleury, Board Secretary



Best wishes to George Cheney on his retirement after 17 years of service to the Thornton Highway Department.

Left to Right:  
Highway  
Department: **Bruce  
Rodgers, Asst. Road  
Agent**, Road Agent  
John Kubik,  
Tim Collins





# New Faces in Town Places



**Police Chief Kenneth Miller**



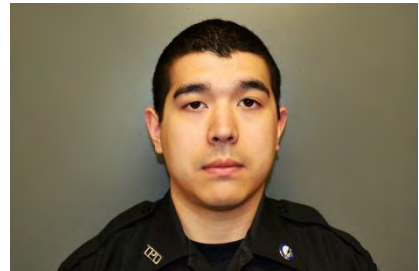
**Administrative Assistant, Police Department, Sandra Moulton**



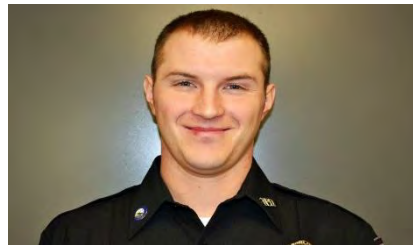
**Sergeant Dan Gilman**



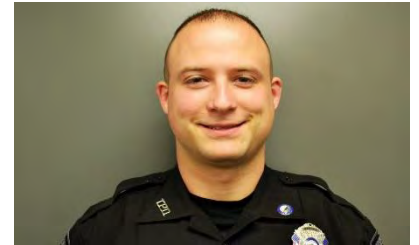
**Officer William Melanson**



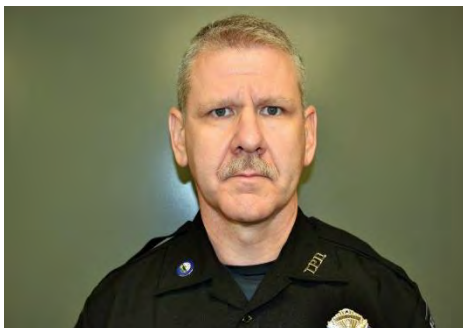
**Officer Matthew Yao**



**Officer Josh Meier**



**Part-time Officer Christopher Rideout**



**Officer Tim White**



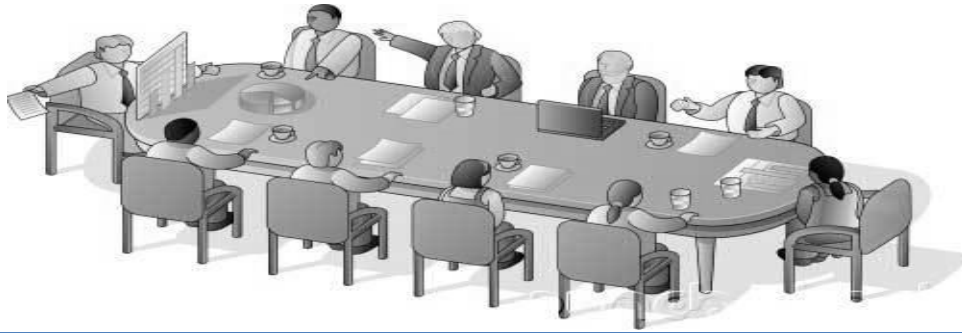
**Left to Right: Transfer Station: Scott Higgins, Dan Day, Assistant, Zach Simon, Front: Manager Kevin McGuire, Donald Howe.**





*Town of Thornton*

*Financial Reports*



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## 2018 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state,  
qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Municipal Building in said  
Thornton on Tuesday, the 13th of March 2018 at 8:00 AM of the clock to act upon  
the following subjects: The polls not to close earlier than 7:00 PM. Absentee  
ballots to be cast at 1:00 PM.

**Article 1:** To choose all necessary officers for the terms stated:  
The following elected positions are available for the **March 13, 2018** Town Elections.

|                            |                 |               |
|----------------------------|-----------------|---------------|
| Select Board Member        | Three Year Term | Two Positions |
| Cemetery Trustee           | Three Year Term | One Position  |
| Library Trustee            | Three Year Term | One Position  |
| Moderator                  | Two Year Term   | One Position  |
| Overseer of Public Welfare | One Year Term   | One Position  |
| Planning Board Member      | Three Year Term | Two Positions |
| Town Treasurer             | Three Year Term | One Position  |
| Trustee of the Trust Funds | Three Year Term | One Position  |

## 2018 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 17th day of March 2018 at the Thornton Central School.

**Article 2:** To see if the Town will vote to raise and appropriate the sum of **fifteen thousand three hundred and five dollars (\$15,305)** for the purchase of a Speed Alert 24 Radar Message Sign to be used by the Police Department. This appropriation is not included in the operating budget. The Board of Selectmen recommends this article. (Majority vote required).

**Article 3:** To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be added to the existing Property Tax Map Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 4:** To see if the Town will vote to raise and appropriate the sum of **nineteen thousand six hundred and ninety-five dollars (\$19,695)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **seventeen thousand dollars (\$17,000)** to be added to the existing Millbrook Road Construction & Improvement Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **seventy-one thousand dollars (\$71,000)** to be added to the existing Bridge Repairs & Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 7:** To see if the Town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be added to the existing Transfer Station Major Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 8:** To see if the Town will vote to raise and appropriate the sum of **one hundred and seventeen thousand dollars (\$117,000)** to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

## 2018 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

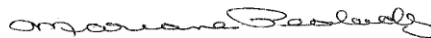
**Article 9:** To see if the Town will vote to raise and appropriate the sum of two hundred and forty-six dollars (\$246) for a donation to Transport Central to provide rides to the elderly and disabled in Thornton. This appropriation is not included in the operating budget. The Board of Selectmen recommends this article. (Majority vote required).

**Article 10:** To see if the Town will vote to raise and appropriate the sum of two million nine hundred fourteen thousand, nine hundred and ninety dollars (\$2,914,990.00) to support town operations for the 2018 year. Said sum does not include special or individual articles. (Majority vote required)

**Article 11:** To see if the Town of Thornton, NH will vote to accept Weeping Birches Lane as a town road, from Snowood Drive, a distance of approximately 1,350 feet to a cul-de-sac at the end of the road. This acceptance is to be final and effective only upon a vote of the Board of Selectmen, that the road has been constructed to current town standards, that the condition is acceptable to the Selectmen and Road Agent, that there are no title deficiencies with the road ownership, and that the town is given satisfactory deeds for the road and cul-de-sac areas. Any and all costs associated with legal review by town counsel shall be reimbursed to the Town of Thornton prior to acceptance. (Petition Article)

To transact any other business, which may legally come before this meeting. Given under our hands and seal this 14th day of February, 2018.

  
John Paul-Hilliard, Chairman

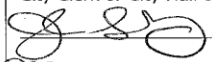

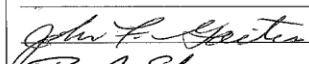
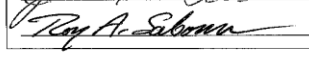
  
Marianne Peabody, Vice Chairman

Brad R. Benton

  
John Gaites

  
Roy Sabourn  
Thornton Board of Selectmen

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town or City Clerk or City Hall on the 14th day of February, 2018.

  
  
  
  
Selectmen of Thornton

## 2018 PROPOSED BUDGET REPORT

|  | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|--|---|---|---|
| <u>EXECUTIVE</u>                               |   |   |   |
| 01-01-41301-40130-00 Wages -Selectmen          | \$20,105.00                                     | \$20,105.00                                     | \$20,507.00                                     |
| 01-01-41301-40220-00 FICA/med                  | \$1,539.00                                      | \$1,538.16                                      | \$1,569.00                                      |
| 01-01-41301-40580-00 Expenses - Selectmen      | \$1,000.00                                      | \$361.12  | \$500.00  |
| 01-01-41302-40110-00 Wages (F/T)-Town          | \$77,342.00                                     | \$82,322.41                                     | \$77,393.00                                     |
| 01-01-41302-40210-00 Health/Dental/Life/       | \$17,323.00                                     | \$19,849.04                                     | \$16,693.00                                     |
| 01-01-41302-40220-00 FICA/med                  | \$5,917.00                                      | \$6,288.34                                      | \$5,921.00                                      |
| 01-01-41302-40230-00 Retirement                | \$8,721.00                                      | \$9,298.67                                      | \$8,808.00                                      |
| 01-01-41304-40130-00 Wages Elected Officials-  | \$3,121.00                                      | \$3,121.00                                      | \$3,121.00                                      |
| 01-01-41309-40110-00 Wages FT-Administrative   | \$49,086.00                                     | \$49,678.75                                     | \$50,050.00                                     |
| 01-01-41309-40111-00 Wages FT-                 | \$31,050.00                                     | \$31,245.36                                     | \$32,378.00                                     |
| 01-01-41309-40112-00 Wages TA Assistant (PT)   | \$13,000.00                                     | \$10,692.57                                     | \$12,000.00                                     |
| 01-01-41309-40113-00 Wages PT- Municipal       | \$1.00  | \$0.00  | \$1.00  |
| 01-01-41309-40210-00 Health/Dental/Life        | \$9,933.00                                      | \$10,206.58                                     | \$16,449.00                                     |
| 01-01-41309-40220-00 FICA/Med/Exec             | \$7,141.00                                      | \$7,712.43                                      | \$7,224.00                                      |
| 01-01-41309-40230-00 Retirement Exec           | \$9,036.00                                      | \$9,130.63                                      | \$9,381.00                                      |
| 01-01-41505-40130-00 Wages Treas. & Dep.       | \$5,601.00                                      | \$5,250.97                                      | \$5,705.00                                      |
| 01-01-41505-40220-00 Fica/med Treasurer        | \$430.00  | \$397.85  | \$437.00  |
| <b>TOTAL EXECUTIVE</b>                         | <b>\$260,346.00</b>                             | <b>\$267,198.88</b>                             | <b>\$268,137.00</b>                             |
| <u>MUNICIPAL AGENT</u>                         |   |   |   |
| 01-01-41400-40112-00 Wages PT Municipal Clerk  | \$0.00  | \$0.00  | \$18,500.00                                     |
| 01-01-41400-40113-00 Wages PT Mun. Clerk (DTX  | \$0.00  | \$0.00  | \$7,956.00                                      |
| 01-01-41400-40220-00 FICA/MED                  | \$0.00  | \$0.00  | \$2,025.00                                      |
| 01-01-41400-40394-00 Professional Service      | \$0.00  | \$0.00  | \$1,300.00                                      |
| 01-01-41400-40570-00 Training/Mileage          | \$0.00  | \$0.00  | \$290.00  |
| 01-01-41400-40610-00 General Supplies          | \$0.00  | \$0.00  | \$2,600.00                                      |
| 01-01-41400-40625-00 postage                   | \$0.00  | \$0.00  | \$500.00  |
| 01-01-41400-40690-00 MV Refunds- Municipal     | \$0.00  | \$0.00  | \$200.00  |
| <b>TOTAL MUNICIPAL AGENT</b>                   | <b>\$0.00</b>                                   | <b>\$0.00</b>                                   | <b>\$33,371.00</b>                              |
| <u>TOWN CLERK</u>                              |   |   |   |
| 01-01-41401-40113-00 Wages Municipal Clerk     | \$6,400.00                                      | \$4,973.34                                      | \$0.00  |
| 01-01-41401-40130-00 Wages Elected Official TC | \$25,000.00                                     | \$24,038.42                                     | \$4,000.00                                      |
| 01-01-41401-40220-00 FICA/MedTC                | \$2,357.00                                      | \$2,219.42                                      | \$306.00  |
| 01-01-41401-40394-00 Professional Services-    | \$2,100.00                                      | \$1,273.50                                      | \$1,100.00                                      |
| 01-01-41401-40570-00 Training-Mileage Town     | \$1,650.00                                      | \$619.95  | \$1,200.00                                      |
| 01-01-41401-40610-00 General Supplies-Town     | \$1,600.00                                      | \$992.47  | \$400.00  |
| 01-01-41401-40625-00 Postage - Town Clerk      | \$600.00  | \$600.00  | \$150.00  |
| 01-01-41401-40690-00 MV Refunds-Town Clerk     | \$200.00  | \$0.00  | \$0.00  |
| <b>TOTAL TOWN CLERK</b>                        | <b>\$39,907.00</b>                              | <b>\$34,717.10</b>                              | <b>\$7,156.00</b>                               |

## 2018 PROPOSED BUDGET REPORT

|   | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---|---|---|---|
| <b><u>ELECTIONS</u></b>                                       |   |   |   |
| 01-01-41403-40130-00 Stipends (Moderator, Supers, BC)         | \$1,000.00                                      | \$949.00  | \$4,300.00                                      |
| 01-01-41403-40394-00 Election- Advertising                    | \$250.00  | \$226.50  | \$1,400.00                                      |
| 01-01-41403-40580-00 Election Operating Expenses              | \$3,500.00                                      | \$1,300.64                                      | \$3,500.00                                      |
| 01-01-41403-40690-00 Election Training and Mileage            | \$0.00  | \$0.00  | \$300.00  |
| <b>ELECTIONS</b>  | <b><u>\$4,750.00</u></b>                        | <b><u>\$2,476.14</u></b>                        | <b><u>\$9,500.00</u></b>                        |
| <b><u>FINANCIAL ADMINISTRATION</u></b>                        |   |   |   |
| 01-01-41501-40340-00 Office Exp - Bank Service Chg            | \$350.00  | \$376.80  | \$400.00  |
| 01-01-41501-40341-00 Office Exp - Telephone                   | \$2,200.00                                      | \$2,255.20                                      | \$2,200.00                                      |
| 01-01-41501-40390-00 Other Professional Fees                  | \$27,767.00                                     | \$25,693.94                                     | \$29,004.00                                     |
| 01-01-41501-40550-00 Printing - Town Reports                  | \$2,500.00                                      | \$2,223.00                                      | \$2,400.00                                      |
| 01-01-41501-40560-00 Dues/Subscriptions                       | \$3,000.00                                      | \$2,871.00                                      | \$3,000.00                                      |
| 01-01-41501-40610-00 General Supplies                         | \$2,000.00                                      | \$1,441.49                                      | \$1,500.00                                      |
| 01-01-41501-40625-00 Postage                                  | \$1,200.00                                      | \$1,200.00                                      | \$800.00  |
| 01-01-41501-40661-00 Equip. & Furn. Purchase or Rental        | \$3,000.00                                      | \$1,044.00                                      | \$10,479.00                                     |
| 01-01-41501-40690-00 Training & Mileage                       | \$700.00  | \$187.77  | \$1,065.00                                      |
| 01-01-41502-40301-00 Auditing                                 | \$15,500.00                                     | \$15,300.00                                     | \$15,300.00                                     |
| <b>TOTAL FINANCIAL ADMINISTRATION</b>                         | <b><u>\$58,217.00</u></b>                       | <b><u>\$52,593.20</u></b>                       | <b><u>\$66,148.00</u></b>                       |
| <b><u>TAX COLLECTOR</u></b>                                   |   |   |   |
| 01-01-41504-40113-00 Wages Dep. Tax Coll./M. Clerk PT         | \$7,800.00                                      | \$4,902.48                                      | \$7,928.00                                      |
| 01-01-41504-40220-00 FICA/Med TX                              | \$597.00  | \$374.98  | \$607.00  |
| 01-01-41504-40394-00 Professional Services-TX                 | \$7,600.00                                      | \$5,781.54                                      | \$6,500.00                                      |
| 01-01-41504-40570-00 Training-Mileage TX                      | \$1,200.00                                      | \$547.09  | \$1,200.00                                      |
| 01-01-41504-40610-00 General Supplies - TX                    | \$1,600.00                                      | \$776.26  | \$1,000.00                                      |
| 01-01-41504-40625-00 Postage-TX                               | \$6,700.00                                      | \$5,840.50                                      | \$5,700.00                                      |
| 01-01-41504-40690-00 Other Miscellaneous - TX                 | \$1.00  | \$0.00  | \$1.00  |
| <b>TOTAL TAX COLLECTOR</b>                                    | <b><u>\$25,498.00</u></b>                       | <b><u>\$18,222.85</u></b>                       | <b><u>\$22,936.00</u></b>                       |
| <b><u>PROPERTY VALUES</u></b>                                 |   |   |   |
| 01-01-41521-40312-00 Assessing - Cyclical value updates       | \$13,476.00                                     | \$13,601.00                                     | \$13,476.00                                     |
| 01-01-41521-40313-00 Assessing-Annual prop. update contract   | \$14,380.00                                     | \$14,380.00                                     | \$14,380.00                                     |
| 01-01-41521-40390-00 Assessing - Website display subscription | \$2,462.00                                      | \$2,462.00                                      | \$2,462.00                                      |
| <b>TOTAL REVALUATIONS OF PROPERTY</b>                         | <b><u>\$30,318.00</u></b>                       | <b><u>\$30,443.00</u></b>                       | <b><u>\$30,318.00</u></b>                       |

## 2018 PROPOSED BUDGET REPORT

|   | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---|---|---|---|
| <u>LEGAL EXPENSE</u>                                      |   |   |   |
| 01-01-41531-40320-00 Legal                                | \$25,000.00                                     | \$10,613.53                                     | \$15,000.00                                     |
| 01-01-41531-40321-00 Legal Settlements                    | \$2,000.00                                      | \$0.00  | \$2,000.00                                      |
| <b>TOTAL LEGAL EXPENSE</b>                                | <b>\$27,000.00</b>                              | <b>\$10,613.53</b>                              | <b>\$17,000.00</b>                              |
| <u>PERSONNEL ADMINISTRATION</u>                           |   |   |   |
| 01-01-41552-40580-00 Gift Cards, bereavement flowers      | \$4,900.00                                      | \$4,206.62                                      | \$4,900.00                                      |
| <b>TOTAL PERSONNEL ADMINISTRATION</b>                     | <b>\$4,900.00</b>                               | <b>\$4,206.62</b>                               | <b>\$4,900.00</b>                               |
| <u>TOWN GRANTS</u>  |   |   |   |
| 01-01-41559-40820-00 Town Grants All Departments          | \$500.00  | \$0.00  | \$10,428.00                                     |
| <b>TOTAL TOWN GRANTS</b>                                  | <b>\$500.00</b>                                 | <b>\$0.00</b>                                   | <b>\$10,428.00</b>                              |
| <u>PLANNING &amp; ZONING</u>                              |   |   |   |
| 01-01-41911-40113-00 Wages -PT Asst.                      | \$7,000.00                                      | \$0.00  | \$4,000.00                                      |
| 01-01-41911-40220-00 FICA/Med PLBD                        | \$535.00  | \$0.00  | \$306.00  |
| 01-01-41911-40320-00 Legal- PLBD                          | \$10,000.00                                     | \$932.43  | \$5,000.00                                      |
| 01-01-41911-40394-00 Professional Services- PLBD Director | \$0.00  | \$0.00  | \$25,000.00                                     |
| 01-01-41911-40560-00 Dues/Subscriptions                   | \$350.00  | \$0.00  | \$200.00  |
| 01-01-41911-40570-00 Training- PLBD                       | \$500.00  | \$220.00  | \$400.00  |
| 01-01-41911-40580-00 Operating Expenses - PLBD            | \$27,000.00                                     | \$24,712.75                                     | \$2,000.00                                      |
| 01-01-41911-40610-00 General Supplies - PLBD              | \$500.00  | \$288.17  | \$500.00  |
| 01-01-41911-40661-00 Equipment Purchase or Rental         | \$500.00  | \$1,058.00                                      | \$100.00  |
| 01-01-41911-40690-00 Travel/Mileage                       | \$500.00  | \$0.00  | \$100.00  |
| 01-01-41911-40810-00 Master Plan Expenses- PLBD           | \$100.00  | \$0.00  | \$1.00  |
| 01-01-41913-40113-00 Wages PT ZBA Asst.                   | \$3,000.00                                      | \$703.00  | \$2,000.00                                      |
| 01-01-41913-40220-00 FICA/Med ZBA                         | \$230.00  | \$53.78   | \$153.00  |
| 01-01-41913-40320-00 Legal - ZBA                          | \$5,000.00                                      | \$560.00  | \$3,000.00                                      |
| 01-01-41913-40580-00 Operating Expenses -ZBA              | \$500.00  | \$1,961.00                                      | \$2,000.00                                      |
| 01-01-41913-40610-00 General Supplies - ZBA               | \$200.00  | \$59.99   | \$100.00  |
| 01-01-41913-40690-00 Mileage-Training ZBA                 | \$300.00  | \$0.00  | \$100.00  |
| <b>TOTAL PLANNING &amp; ZONING</b>                        | <b>\$56,215.00</b>                              | <b>\$30,549.12</b>                              | <b>\$44,960.00</b>                              |

## 2018 PROPOSED BUDGET REPORT

|   | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---|---|---|---|
| <u>GENERAL GOVERNMENT BUILDINGS</u>                     |   |   |   |
| 01-01-41941-40360-00 Custodial Services-GGB             | \$6,500.00                                      | \$6,552.05                                      | \$7,000.00                                      |
| 01-01-41941-40410-00 Electricity - GGB                  | \$7,500.00                                      | \$7,473.18                                      | \$7,700.00                                      |
| 01-01-41941-40411-00 Propane- GGB                       | \$5,500.00                                      | \$3,704.16                                      | \$5,000.00                                      |
| 01-01-41941-40430-00 Utility, Repairs & Maint. - GGB    | \$8,300.00                                      | \$22,738.22                                     | \$12,009.00                                     |
| 01-01-41941-40610-00 General Supplies-GGB               | \$2,500.00                                      | \$1,603.99                                      | \$2,150.00                                      |
| 01-01-41941-40810-00 Old Town Hall -GGB                 | \$1.00  | \$0.00  | \$1.00  |
| 01-01-41941-40811-00 Beautification Committee           | \$500.00  | \$87.49   | \$500.00  |
| <b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>               | <b>\$30,801.00</b>                              | <b>\$42,159.09</b>                              | <b>\$34,360.00</b>                              |
| <u>CEMETERIES</u>                                       |   |   |   |
| 01-01-41951-40360-00 Custodial Services- Cemeteries     | \$6,500.00                                      | \$5,148.00                                      | \$6,500.00                                      |
| 01-01-41951-40430-00 Repairs&Maint Monuments - Cem      | \$950.00  | \$468.00  | \$900.00  |
| 01-01-41951-40490-00 Pine Grove Cemetery                | \$0.00  | \$0.00  | \$2,000.00                                      |
| 01-01-41951-40610-00 General Supplies&Software Cem      | \$600.00  | \$813.16  | \$600.00  |
| 01-01-41951-40630-00 Road Repair -Cemeteries            | \$500.00  | \$0.00  | \$500.00  |
| 01-01-41951-40660-00 Equipment & Machines-              | \$17,150.00                                     | \$19,115.70                                     | \$17,500.00                                     |
| <b>TOTAL CEMETERIES</b>                                 | <b>\$25,700.00</b>                              | <b>\$25,544.86</b>                              | <b>\$28,000.00</b>                              |
| <u>INSURANCE</u>  |   |   |   |
| 01-01-41960-40250-00 Insurance - Unemployment Comp      | \$3,214.00                                      | \$3,214.00                                      | \$3,225.00                                      |
| 01-01-41960-40260-00 Insurance - WC                     | \$19,085.00                                     | \$20,069.43                                     | \$18,125.00                                     |
| 01-01-41960-40480-00 Insurance - Other PLT & Deductible | \$26,553.00                                     | \$26,553.00                                     | \$25,386.00                                     |
| <b>TOTAL INSURANCE</b>                                  | <b>\$48,852.00</b>                              | <b>\$49,836.43</b>                              | <b>\$46,736.00</b>                              |
| <u>ADVERTISING AND REGIONAL ASSOC</u>                   |   |   |   |
| 01-01-41970-40397-00 Memberships- North Country Council | \$1.00  | \$0.00  | \$0.00  |
| 01-01-41970-40398-00 Waterville Valley Region           | \$1.00  | \$0.00  | \$0.00  |
| <b>TOTAL ADVERTISING AND REGIONAL ASSOC</b>             | <b>\$2.00</b>                                   | <b>\$0.00</b>                                   | <b>\$0.00</b>                                   |
| <u>OTHER GENERAL GOVERNMENT</u>                         |   |   |   |
| 01-01-41990-40391-00 Map & Update                       | \$1,000.00                                      | \$1,000.00                                      | \$1,200.00                                      |
| 01-01-41990-40831-00 Emergency Fund                     | \$5,000.00                                      | \$465.00  | \$5,000.00                                      |
| 01-01-41990-40832-00 Perambulation                      | \$1.00  | \$0.00  | \$1.00  |
| <b>TOTAL OTHER GENERAL GOVERNMENT</b>                   | <b>\$6,001.00</b>                               | <b>\$1,465.00</b>                               | <b>\$6,201.00</b>                               |



## 2018 PROPOSED BUDGET REPORT

|   | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---|---|---|---|
| <u>POLICE</u>   |   |   |   |
| 01-02-42100-40110-00 Wages Police Chief                 | \$70,546.00                                     | \$47,703.17                                     | \$73,347.00                                     |
| 01-02-42100-40111-00 FT Admin Asst. - Wages - PD        | \$40,248.00                                     | \$40,254.26                                     | \$42,058.00                                     |
| 01-02-42100-40112-00 PT Position- Wages PD              | \$10,000.00                                     | \$6,407.18                                      | \$22,000.00                                     |
| 01-02-42100-40113-00 Wages FT PD Officers               | \$175,346.00                                    | \$151,571.18                                    | \$185,245.00                                    |
| 01-02-42100-40140-00 OT- Wages PD                       | \$17,100.00                                     | \$21,354.69                                     | \$14,000.00                                     |
| 01-02-42100-40190-00 Police Detail Exp -Private         | \$7,500.00                                      | \$5,061.00                                      | \$6,753.00                                      |
| 01-02-42100-40191-00 Police Forest Detail - State Grant | \$2,000.00                                      | \$735.00  | \$1,000.00                                      |
| 01-02-42100-40192-00 Police Traffic/DUI Detail Grants   | \$0.00  | \$0.00  | \$6,347.00                                      |
| 01-02-42100-40210-00 Health/Dental/Life Insurance-PD    | \$100,647.00                                    | \$63,136.67                                     | \$87,684.00                                     |
| 01-02-42100-40220-00 FICA/Med/PD                        | \$7,550.00                                      | \$6,740.33                                      | \$8,300.00                                      |
| 01-02-42100-40230-00 Retirement PD                      | \$83,405.00                                     | \$67,345.11                                     | \$99,217.00                                     |
| 01-02-42100-40320-00 Legal-PD                           | \$30,877.00                                     | \$34,339.76                                     | \$29,395.00                                     |
| 01-02-42100-40341-00 Telephone/Cell PD                  | \$5,000.00                                      | \$5,658.75                                      | \$6,060.00                                      |
| 01-02-42100-40392-00 Communications- PD                 | \$27,065.00                                     | \$26,062.50                                     | \$36,399.00                                     |
| 01-02-42100-40393-00 Uniforms - PD                      | \$15,000.00                                     | \$17,247.53                                     | \$6,700.00                                      |
| 01-02-42100-40394-00 Outside Services - PD              | \$24,779.00                                     | \$62,644.33                                     | \$22,891.00                                     |
| 01-02-42100-40550-00 Printing-PD                        | \$1,000.00                                      | \$1,109.43                                      | \$1,500.00                                      |
| 01-02-42100-40560-00 Dues/Subscriptions PD              | \$675.00  | \$875.00  | \$1,229.00                                      |
| 01-02-42100-40570-00 Training-Mileage PD                | \$3,500.00                                      | \$2,303.84                                      | \$3,500.00                                      |
| 01-02-42100-40610-00 General Equip & Dept. Supplies PD  | \$8,375.00                                      | \$47,446.16                                     | \$23,231.00                                     |
| 01-02-42100-40635-00 Fuel-PD                            | \$13,000.00                                     | \$8,780.91                                      | \$10,500.00                                     |
| 01-02-42100-40660-00 Vehicle Expenses - PD              | \$7,000.00                                      | \$5,607.92                                      | \$7,000.00                                      |
| 01-02-42100-40680-00 Chiefs Expenses                    | \$500.00  | \$292.15  | \$2,700.00                                      |
| 01-02-42100-40690-00 Investigative PD                   | \$700.00  | \$566.90  | \$1,200.00                                      |
| <b>TOTAL POLICE</b>                                     | <b>\$651,813.00</b>                             | <b>\$623,243.77</b>                             | <b>\$698,256.00</b>                             |
| <u>FIRE</u>   |   |   |   |
| 01-02-42200-40397-00 Memberships-Lakes Region Mutual    | \$26,560.00                                     | \$26,559.72                                     | \$27,253.00                                     |
| 01-02-42200-40610-00 General Operating Cost-FD          | \$285,760.00                                    | \$285,759.20                                    | \$289,903.00                                    |
| 01-02-42200-40680-00 Forest Fire Expense -              | \$500.00  | \$0.00  | \$500.00  |
| 01-02-42200-40681-00 Fire Hydrants                      | \$600.00  | \$600.00  | \$600.00  |
| <b>TOTAL FIRE</b>                                       | <b>\$313,420.00</b>                             | <b>\$312,918.92</b>                             | <b>\$318,256.00</b>                             |

## 2018 PROPOSED BUDGET REPORT

|   | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---|---|---|---|
| <b><u>BUILDING &amp; CODE ENFORCEMENT</u></b>         |   |   |   |
| 01-02-42400-40112-00 Wages PT Zoning Enforcement      | \$1.00  | \$0.00  | \$1.00  |
| 01-02-42400-40320-00 Legal-Zoning                     | \$2,000.00                                      | \$198.25  | \$5,000.00                                      |
| 01-02-42400-40560-00 Dues&Subscriptions               | \$100.00  | \$75.00   | \$100.00  |
| 01-02-42400-40610-00 General Supplies Zoning          | \$300.00  | \$37.36   | \$200.00  |
| 01-02-42400-40625-00 Postage- Zoning Enf.             | \$200.00  | \$0.00  | \$100.00  |
| 01-02-42400-40690-00 Training & Mileage Zoning        | \$150.00  | \$0.00  | \$150.00  |
| 01-02-42400-40830-00 Building                         | \$1.00  | \$0.00  | \$1.00  |
| <b>TOTAL BUILDING INSPECTORS</b>                      | <b>\$2,752.00</b>                               | <b>\$310.61</b>                                 | <b>\$5,552.00</b>                               |
| <b><u>EMERGENCY MANAGEMENT</u></b>                    |   |   |   |
| 01-02-42900-40112-00 Emergency Man. Stipends          | \$2,000.00                                      | \$2,000.00                                      | \$3,200.00                                      |
| 01-02-42900-40390-00 Outside Professional Services    | \$0.00  | \$0.00  | \$974.00  |
| 01-02-42900-40610-00 Training & Supplies-EMD          | \$1,500.00                                      | \$837.04  | \$1,000.00                                      |
| <b>TOTAL EMERGENCY MANAGEMENT</b>                     | <b>\$3,500.00</b>                               | <b>\$2,837.04</b>                               | <b>\$5,174.00</b>                               |
| <b><u>HIGHWAY DEPARTMENT</u></b>                      |   |   |   |
| 01-03-43120-40110-00 Wages Road Agent (F/T)-Hwy       | \$50,814.00                                     | \$50,859.32                                     | \$54,455.00                                     |
| 01-03-43120-40111-00 Wages FT Hwy Employees           | \$45,532.00                                     | \$45,670.82                                     | \$97,010.00                                     |
| 01-03-43120-40112-00 Permanent Positions PT-Hwy       | \$31,970.00                                     | \$29,782.02                                     | \$32,536.00                                     |
| 01-03-43120-40140-00 OT Wages-Hwy                     | \$6,000.00                                      | \$6,568.89                                      | \$6,000.00                                      |
| 01-03-43120-40180-00 PT Seasonal Wages-Hwy            | \$13,000.00                                     | \$8,347.87                                      | \$7,500.00                                      |
| 01-03-43120-40210-00 Health/Dental/Life Insurance-Hwy | \$25,995.00                                     | \$26,940.91                                     | \$66,693.00                                     |
| 01-03-43120-40220-00 FICA/Med Hwy                     | \$11,270.00                                     | \$10,245.61                                     | \$15,300.00                                     |
| 01-03-43120-40230-00 Retirement Hwy                   | \$12,570.00                                     | \$11,282.78                                     | \$17,920.00                                     |
| 01-03-43120-40341-00 Telephone/Cell Hwy               | \$600.00  | \$826.18  | \$930.00  |
| 01-03-43120-40390-00 Professional Services-Hwy        | \$1,500.00                                      | \$4,697.50                                      | \$3,000.00                                      |
| 01-03-43120-40393-00 Uniforms                         | \$2,500.00                                      | \$2,972.78                                      | \$3,300.00                                      |
| 01-03-43120-40395-00 Subcontractor - Summer Hwy       | \$3,000.00                                      | \$8,574.00                                      | \$6,180.00                                      |
| 01-03-43120-40396-00 Subcontractor - Winter Hwy       | \$35,000.00                                     | \$37,030.60                                     | \$40,000.00                                     |
| 01-03-43120-40410-00 Electricity Hwy                  | \$2,500.00                                      | \$2,071.63                                      | \$2,300.00                                      |
| 01-03-43120-40411-00 Heat & Oil Hwy                   | \$5,000.00                                      | \$5,005.53                                      | \$5,000.00                                      |
| 01-03-43120-40430-00 Repairs & Maintenance Bld-Hwy    | \$2,000.00                                      | \$5,001.67                                      | \$2,000.00                                      |
| 01-03-43120-40560-00 Dues & Subscriptions Hwy         | \$125.00  | \$133.00  | \$150.00  |

## 2018 PROPOSED BUDGET REPORT

|   | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---|---|---|---|
| 01-03-43120-40570-00 Training & Mileage Hwy             | \$300.00  | \$180.00  | \$300.00  |
| 01-03-43120-40581-00 Paving-Hwy                         | \$147,000.00                                    | \$153,835.93                                    | \$151,000.00                                    |
| 01-03-43120-40610-00 General /Tool Supplies - Hwy       | \$3,000.00                                      | \$2,535.47                                      | \$3,000.00                                      |
| 01-03-43120-40630-00 Road Repair -Hwy                   | \$28,000.00                                     | \$61,371.63                                     | \$30,000.00                                     |
| 01-03-43120-40635-00 Vehicle Fuel- Hwy                  | \$23,000.00                                     | \$16,664.75                                     | \$20,000.00                                     |
| 01-03-43120-40650-00 Sweeping Hwy                       | \$1,500.00                                      | \$0.00  | \$1,500.00                                      |
| 01-03-43120-40660-00 Vehicle & Equip Repairs            | \$33,000.00                                     | \$25,902.43                                     | \$27,000.00                                     |
| 01-03-43120-40661-00 Vehicle & Equip. Purchase/Rental   | \$2,000.00                                      | \$975.00  | \$2,000.00                                      |
| 01-03-43120-40680-00 Salt & Sand Departmental Hwy       | \$30,000.00                                     | \$24,762.58                                     | \$40,155.00                                     |
| 01-03-43120-40690-00 911 Posts/Signs                    | \$1,000.00                                      | \$747.04  | \$800.00  |
| <b>TOTAL HIGHWAY DEPARTMENT</b>                         | <b>\$518,176.00</b>                             | <b>\$542,985.94</b>                             | <b>\$636,029.00</b>                             |
| <br><u>PEMI-BAKER</u>                                   |   |   |   |
| 01-04-43220-40397-00 Pemi Baker Solid Waste Memberships | \$2,149.00                                      | \$2,148.89                                      | \$2,400.00                                      |
| <b>TOTAL PEMI-BAKER</b>                                 | <b>\$2,149.00</b>                               | <b>\$2,148.89</b>                               | <b>\$2,400.00</b>                               |
| <br><u>TRANSFER STATION</u>                             |   |   |   |
| 01-04-43210-40110-00 F/T Manager Wages - TS             | \$43,680.00                                     | \$43,890.00                                     | \$44,574.00                                     |
| 01-04-43210-40111-00 FT Attendants Wages - TS           | \$59,296.00                                     | \$60,919.22                                     | \$63,403.00                                     |
| 01-04-43210-40112-00 PT Wages- TS                       | \$27,552.00                                     | \$27,054.97                                     | \$28,152.00                                     |
| 01-04-43210-40140-00 OT Wages - TS                      | \$2,000.00                                      | \$765.58  | \$1,500.00                                      |
| 01-04-43210-40210-00 Health/Dental/Life Insurance-TS    | \$49,385.00                                     | \$31,228.89                                     | \$42,102.00                                     |
| 01-04-43210-40220-00 FICA/Med TS                        | \$10,134.00                                     | \$9,635.31                                      | \$10,567.00                                     |
| 01-04-43210-40230-00 Retirement TS                      | \$11,611.00                                     | \$11,909.02                                     | \$12,288.00                                     |
| 01-04-43210-40341-00 Telephone/Cell TS                  | \$500.00  | \$435.04  | \$500.00  |
| 01-04-43210-40390-00 Other Professional Services        | \$1,200.00                                      | \$586.06  | \$1,000.00                                      |
| 01-04-43210-40393-00 Uniforms - TS                      | \$3,200.00                                      | \$2,309.54                                      | \$2,600.00                                      |
| 01-04-43210-40410-00 Building & Utility - TS            | \$4,000.00                                      | \$2,971.70                                      | \$3,500.00                                      |
| 01-04-43210-40411-00 Heat & Oil TS                      | \$500.00  | \$336.58  | \$1,000.00                                      |
| 01-04-43210-40430-00 Building Maintenance & Repairs TS  | \$2,000.00                                      | \$3,181.00                                      | \$3,200.00                                      |
| 01-04-43210-40550-00 Printing-TS                        | \$1,400.00                                      | \$775.50  | \$1,200.00                                      |
| 01-04-43210-40570-00 Training & Mileage TS              | \$2,500.00                                      | \$1,556.99                                      | \$2,000.00                                      |
| 01-04-43210-40610-00 General Supplies TS                | \$600.00  | \$404.47  | \$500.00  |
| 01-04-43210-40635-00 Vehicle Fuel TS                    | \$3,000.00                                      | \$2,075.25                                      | \$2,500.00                                      |
| 01-04-43210-40660-00 Vehicle & Equipment Expense - TS   | \$4,000.00                                      | \$5,596.20                                      | \$4,500.00                                      |
| <b>TOTAL TRANSFER STATION</b>                           | <b>\$226,558.00</b>                             | <b>\$205,631.32</b>                             | <b>\$225,086.00</b>                             |

## 2018 PROPOSED BUDGET REPORT

|   | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---|---|---|---|
| <u>SOLID WASTE</u>                                      |   |   |   |
| 01-04-43240-40320-00 Legal - TS                         | \$1.00  | \$0.00  | \$1.00  |
| 01-04-43240-40590-00 Solid Waste - Disposal -TS         | \$142,000.00                                    | \$146,158.91                                    | \$143,000.00                                    |
| 01-04-43240-40591-00 Solid Waste - Bulky Debris-        | \$75,000.00                                     | \$70,937.92                                     | \$75,000.00                                     |
| <b>SOLID WASTE</b>                                      | <b>\$217,001.00</b>                             | <b>\$217,096.83</b>                             | <b>\$218,001.00</b>                             |
| <u>MONITORING / CLOSURE</u>                             |   |   |   |
| 01-04-43250-40590-00 Monitoring/ Closure -TS            | \$1,300.00                                      | \$680.00  | \$1,400.00                                      |
| <b>TOTAL MONITORING/ CLOSURE</b>                        | <b>\$1,300.00</b>                               | <b>\$680.00</b>                                 | <b>\$1,400.00</b>                               |
| <u>SEPTAGE DISPOSAL</u>                                 |   |   |   |
| 01-04-43260-40590-00 Solid Waste - Closure / Disposal   | \$100.00  | \$100.00  | \$100.00  |
| <b>TOTAL SEPTAGE DISPOSAL</b>                           | <b>\$100.00</b>                                 | <b>\$100.00</b>                                 | <b>\$100.00</b>                                 |
| <u>HEALTH DEPARTMENTS</u>                               |   |   |   |
| 01-06-44110-40110-00 Permanent Positions Health Officer | \$878.00  | \$878.12  | \$896.00  |
| 01-06-44110-40220-00 Fica/med Health                    | \$68.00   | \$67.16   | \$69.00   |
| 01-06-44110-40580-00 Operating Expenses- Health         | \$40.00   | \$55.85   | \$40.00   |
| 01-06-44110-40660-00 Local Health Expenses              | \$200.00  | \$0.00  | \$150.00  |
| <b>TOTAL HEALTH DEPARTMENTS</b>                         | <b>\$1,186.00</b>                               | <b>\$1,001.13</b>                               | <b>\$1,155.00</b>                               |
| <u>HEALTH AGENCIES &amp; HOSPITALS</u>                  |   |   |   |
| 01-06-44150-40350-00 Health - Pemi - Baker Home Health  | \$11,705.00                                     | \$11,705.00                                     | \$11,723.00                                     |
| 01-06-44150-40351-00 Health - Speare Mem. Hospital      | \$1,500.00                                      | \$1,500.00                                      | \$1,500.00                                      |
| 01-06-44150-40353-00 ACHS-Ammon. Community              | \$500.00  | \$500.00  | \$500.00  |
| 01-06-44150-40354-00 Mid-State Health Center            | \$1,280.00                                      | \$1,280.00                                      | \$1,280.00                                      |
| 01-06-44190-40813-00 Genesis Behav. Health Donations    | \$4,000.00                                      | \$4,000.00                                      | \$4,000.00                                      |
| 01-06-44190-40814-00 ADAPT Donation                     | \$30,000.00                                     | \$30,000.00                                     | \$30,000.00                                     |
| 01-06-44190-40815-00 GWMCA American Red Cross           | \$1,118.00                                      | \$1,118.00                                      | \$1,118.00                                      |
| <b>TOTAL HEALTH AGENCIES &amp; HOSPITALS</b>            | <b>\$50,103.00</b>                              | <b>\$50,103.00</b>                              | <b>\$50,121.00</b>                              |

## 2018 PROPOSED BUDGET REPORT

|  | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|--|---|---|---|
| <u>WELFARE</u>   |   |   |   |
| 01-07-44420-40112-00 PT Deputy Welfare                   | \$1.00  | \$0.00  | \$1.00  |
| 01-07-44420-40130-00 Welfare -Wages Elected<br>Official  | \$5,201.00                                      | \$5,200.97                                      | \$5,305.00                                      |
| 01-07-44420-40220-00 Fica/Med Welfare                    | \$398.00  | \$397.88  | \$406.00  |
| 01-07-44420-40580-00 Operating Expenses-<br>Welfare      | \$375.00  | \$160.42  | \$299.00  |
| 01-07-44420-40812-00 Direct Assistance                   | \$20,000.00                                     | \$7,003.96                                      | \$16,000.00                                     |
| <b>TOTAL WELFARE</b>                                     | <b>\$25,975.00</b>                              | <b>\$12,763.23</b>                              | <b>\$22,011.00</b>                              |
| <u>PARKS &amp; RECREATION</u>                            |   |   |   |
| 01-08-45200-40810-00 Parks & Recreation                  | \$1.00  | \$0.00  | \$0.00  |
| 01-08-45200-40813-00 Old Home Day                        | \$1.00  | \$0.00  | \$0.00  |
| <b>TOTAL PARKS &amp; RECREATION</b>                      | <b>\$2.00</b>                                   | <b>\$0.00</b>                                   | <b>\$0.00</b>                                   |
| <u>LIBRARY</u>   |   |   |   |
| 01-08-45500-40110-00 FT Positions Wages -<br>Library     | \$27,000.00                                     | \$26,193.09                                     | \$27,000.00                                     |
| 01-08-45500-40112-00 PT Library Wages                    | \$8,000.00                                      | \$7,991.00                                      | \$13,200.00                                     |
| 01-08-45500-40210-00 Library Health                      | \$8,196.00                                      | \$8,010.00                                      | \$8,196.00                                      |
| 01-08-45500-40220-00 FICA/Med Library                    | \$2,627.00                                      | \$2,402.60                                      | \$3,076.00                                      |
| 01-08-45500-40230-00 Retirement Library                  | \$2,549.00                                      | \$2,955.50                                      | \$3,073.00                                      |
| 01-08-45500-40430-00 Library Maintenance &               | \$13,668.00                                     | \$13,668.00                                     | \$11,800.00                                     |
| 01-08-45500-40610-00 Gen.Operating Expenses -<br>Library | \$16,510.00                                     | \$16,510.00                                     | \$18,099.00                                     |
| <b>TOTAL LIBRARY</b>                                     | <b>\$78,550.00</b>                              | <b>\$77,730.19</b>                              | <b>\$84,444.00</b>                              |
| <u>PATRIOTIC PURPOSES</u>                                |   |   |   |
| 01-08-45830-40825-00 Patriotic Purposes                  | \$500.00  | \$238.80  | \$350.00  |
| <b>TOTAL PATRIOTIC PURPOSES</b>                          | <b>\$500.00</b>                                 | <b>\$238.80</b>                                 | <b>\$350.00</b>                                 |
| <u>CONSERVATION COMMISSION</u>                           |   |   |   |
| 01-09-46110-40610-00 General Operating<br>Expenses       | \$50.00   | \$0.00  | \$200.00  |
| <b>TOTAL CONSERVATION COMMISSION</b>                     | <b>\$50.00</b>                                  | <b>\$0.00</b>                                   | <b>\$200.00</b>                                 |

## 2018 PROPOSED BUDGET REPORT

|   | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---|---|---|---|
| <u>INTEREST TAX ANTICIPATION NOTES</u>                          |   |   |   |
| 01-12-47230-40981-00 Interest Tax Anticipation                  | \$1,500.00                                      | \$0.00  | \$2,500.00                                      |
| <b>TOTAL INTEREST TAX ANTICIPATION NOTES</b>                    | <b>\$1,500.00</b>                               | <b>\$0.00</b>                                   | <b>\$2,500.00</b>                               |
| <u>CAPITAL OUTLAY - OTHER</u>                                   |   |   |   |
| 01-13-49090-40730-00 Cap Outlay Other                           | \$33,000.00                                     | \$9,737.28                                      | \$15,551.00                                     |
| <b>CAPITAL OUTLAY - OTHER</b>                                   | <b>\$33,000.00</b>                              | <b>\$9,737.28</b>                               | <b>\$15,551.00</b>                              |
| <u>CAPITAL RESERVE ACCOUNTS</u>                                 |   |   |   |
| 01-14-49150-41000-00 Cap Reserve-Highway Equipment              | \$105,000.00                                    | \$105,000.00                                    | \$19,695.00                                     |
| 01-14-49150-41001-00 Cap Reserve-Police Cruiser & Equip         | \$7,000.00                                      | \$7,000.00                                      | \$0.00  |
| 01-14-49150-41002-00 Cap Reserve - Municipal Buildings          | \$50,000.00                                     | \$50,000.00                                     | \$0.00  |
| 01-14-49150-41003-00 Cap Reserve- Bridge Repairs/Maint          | \$0.00  | \$0.00  | \$71,000.00                                     |
| 01-14-49150-41004-00 Cap Reserve- TS Equipment                  | \$10,000.00                                     | \$10,000.00                                     | \$5,000.00                                      |
| 01-14-49150-41006-00 Cap Reserve-Paving                         | \$10,000.00                                     | \$10,000.00                                     | \$0.00  |
| 01-14-49150-41007-00 Cap Reserve - Assessing                    | \$18,000.00                                     | \$18,000.00                                     | \$0.00  |
| 01-14-49150-41008-00 Cap Reserve- Fire Trk/Res Veh/EQ Maj Maint | \$20,000.00                                     | \$20,000.00                                     | \$117,000.00                                    |
| 01-14-49150-41010-00 Cap Reserve-Mill Brook Rd Const/Improv     | \$0.00  | \$0.00  | \$17,000.00                                     |
| 01-14-49150-41012-00 Cap Reserve- Property Tax Maps             | \$50,000.00                                     | \$50,000.00                                     | \$25,000.00                                     |
| <b>TOTAL CAPITAL RESERVE ACCOUNTS</b>                           | <b>\$270,000.00</b>                             | <b>\$270,000.00</b>                             | <b>\$254,695.00</b>                             |
| <b>TOTAL BUDGETS</b>  | <b>\$3,031,146.00</b>                           | <b>\$2,914,056.77</b>                           | <b>\$3,185,236.00</b>                           |

## Proposed Budget

# Thornton

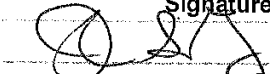




For the period beginning January 1, 2018 and ending December 31, 2018

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/15/18

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                  | Position   | Signature  |
|-----------------------|------------|--|
| John S. Paul-Hilliard | Chair      |    |
| Marianne Peabody      | Vice Chair |    |
| Bradford R. Benton    | Selectman  |    |
| John F. Gaites        | Selectman  |   |
| Roy A. Sabourn        | Selectman  |  |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2018  
MS-636

Appropriations

| Account                          | Purpose                                      | Article | Appropriations<br>Prior Year as<br>Approved by DRA | Actual<br>Expenditures | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
|----------------------------------|--|---------|--|------------------------|---|---|
| <b>General Government</b>        |  |         |  |                        |   |   |
| 0000-0000                        | Collective Bargaining                        |         | \$0  | \$0                    | \$0   | \$0   |
| 4130-4139                        | Executive                                    | 10      | \$260,346  | \$267,199              | \$268,137                                     | \$0   |
| 4140-4149                        | Election, Registration, and Vital Statistics | 10      | \$44,657   | \$37,193               | \$50,027                                      | \$0   |
| 4150-4151                        | Financial Administration                     | 10      | \$83,715   | \$70,816               | \$89,084                                      | \$0   |
| 4152                             | Revaluation of Property                      | 10      | \$30,318   | \$30,443               | \$30,318                                      | \$0   |
| 4153                             | Legal Expense                                | 10      | \$27,000   | \$10,614               | \$17,000                                      | \$0   |
| 4155-4159                        | Personnel Administration                     | 10      | \$5,400  | \$4,207                | \$15,328                                      | \$0   |
| 4191-4193                        | Planning and Zoning                          | 10      | \$56,215   | \$30,549               | \$44,960                                      | \$0   |
| 4194                             | General Government Buildings                 | 10      | \$30,801   | \$42,159               | \$34,360                                      | \$0   |
| 4195                             | Cemeteries                                   | 10      | \$25,700   | \$25,545               | \$28,000                                      | \$0   |
| 4196                             | Insurance                                    | 10      | \$48,852   | \$49,836               | \$46,736                                      | \$0   |
| 4197                             | Advertising and Regional Association         |         | \$2  | \$0                    | \$0   | \$0   |
| 4199                             | Other General Government                     | 10      | \$6,001  | \$1,465                | \$6,201                                       | \$0   |
| General Government Subtotal      |  |         | \$619,007  | \$570,026              | \$630,151                                     | \$0   |
| <b>Public Safety</b>             |  |         |  |                        |   |   |
| 4210-4214                        | Police                                       | 10      | \$651,813  | \$623,244              | \$698,256                                     | \$0   |
| 4215-4219                        | Ambulance                                    |         | \$0  | \$0                    | \$0   | \$0   |
| 4220-4229                        | Fire   | 10      | \$313,420  | \$312,919              | \$318,256                                     | \$0   |
| 4240-4249                        | Building Inspection                          | 10      | \$2,752  | \$311                  | \$5,552                                       | \$0   |
| 4290-4298                        | Emergency Management                         | 10      | \$3,500  | \$2,837                | \$5,174                                       | \$0   |
| 4299                             | Other (Including Communications)             |         | \$0  | \$0                    | \$0   | \$0   |
| Public Safety Subtotal           |  |         | \$971,485  | \$939,311              | \$1,027,238                                   | \$0   |
| <b>Airport/Aviation Center</b>   |  |         |  |                        |   |   |
| 4301-4309                        | Airport Operations                           |         | \$0  | \$0                    | \$0   | \$0   |
| Airport/Aviation Center Subtotal |  |         | \$0  | \$0                    | \$0   | \$0   |
| <b>Highways and Streets</b>      |  |         |  |                        |   |   |
| 4311                             | Administration                               |         | \$0  | \$0                    | \$0   | \$0   |
| 4312                             | Highways and Streets                         | 10      | \$518,176  | \$542,986              | \$636,029                                     | \$0   |
| 4313                             | Bridges                                      |         | \$0  | \$0                    | \$0   | \$0   |
| 4316                             | Street Lighting                              |         | \$0  | \$0                    | \$0   | \$0   |
| 4319                             | Other  |         | \$0  | \$0                    | \$0   | \$0   |
| Highways and Streets Subtotal    |  |         | \$518,176  | \$542,986              | \$636,029                                     | \$0   |





New Hampshire  
Department of  
Revenue Administration

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Appropriations

| Account                                   | Purpose                               | Article | Appropriations<br>Prior Year as<br>Approved by DRA | Actual<br>Expenditures | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
|---|---------------------------------------|---------|--|------------------------|---|---|
| <b>Sanitation</b>                         |                                       |         |  |                        |   |   |
| 4321                                      | Administration                        | 10      | \$226,558  | \$205,631              | \$225,086                                     | \$0   |
| 4323                                      | Solid Waste Collection                |         | \$0  | \$0                    | \$0   | \$0   |
| 4324                                      | Solid Waste Disposal                  | 10      | \$217,001  | \$217,097              | \$218,001                                     | \$0   |
| 4325                                      | Solid Waste Cleanup                   | 10      | \$1,300  | \$680                  | \$1,400                                       | \$0   |
| 4326-4328                                 | Sewage Collection and Disposal        | 10      | \$100  | \$100                  | \$100   | \$0   |
| 4329                                      | Other Sanitation                      | 10      | \$2,149  | \$2,149                | \$2,400                                       | \$0   |
| Sanitation Subtotal                       |                                       |         | \$447,108  | \$425,657              | \$446,987                                     | \$0   |
| <b>Water Distribution and Treatment</b>   |                                       |         |  |                        |   |   |
| 4331                                      | Administration                        |         | \$0  | \$0                    | \$0   | \$0   |
| 4332                                      | Water Services                        |         | \$0  | \$0                    | \$0   | \$0   |
| 4335                                      | Water Treatment                       |         | \$0  | \$0                    | \$0   | \$0   |
| 4338-4339                                 | Water Conservation and Other          |         | \$0  | \$0                    | \$0   | \$0   |
| Water Distribution and Treatment Subtotal |                                       |         | \$0  | \$0                    | \$0   | \$0   |
| <b>Electric</b>                           |                                       |         |  |                        |   |   |
| 4351-4352                                 | Administration and Generation         |         | \$0  | \$0                    | \$0   | \$0   |
| 4353                                      | Purchase Costs                        |         | \$0  | \$0                    | \$0   | \$0   |
| 4354                                      | Electric Equipment Maintenance        |         | \$0  | \$0                    | \$0   | \$0   |
| 4359                                      | Other Electric Costs                  |         | \$0  | \$0                    | \$0   | \$0   |
| Electric Subtotal                         |                                       |         | \$0  | \$0                    | \$0   | \$0   |
| <b>Health</b>                             |                                       |         |  |                        |   |   |
| 4411                                      | Administration                        | 10      | \$1,186  | \$1,001                | \$1,155                                       | \$0   |
| 4414                                      | Pest Control                          |         | \$0  | \$0                    | \$0   | \$0   |
| 4415-4419                                 | Health Agencies, Hospitals, and Other | 10      | \$64,607   | \$64,607               | \$63,925                                      | \$0   |
| Health Subtotal                           |                                       |         | \$65,793   | \$65,608               | \$65,080                                      | \$0   |
| <b>Welfare</b>                            |                                       |         |  |                        |   |   |
| 4441-4442                                 | Administration and Direct Assistance  | 10      | \$25,975   | \$12,763               | \$22,011                                      | \$0   |
| 4444                                      | Intergovernmental Welfare Payments    |         | \$0  | \$0                    | \$0   | \$0   |
| 4445-4449                                 | Vendor Payments and Other             |         | \$0  | \$0                    | \$0   | \$0   |
| Welfare Subtotal                          |                                       |         | \$25,975   | \$12,763               | \$22,011                                      | \$0   |
| <b>Culture and Recreation</b>             |                                       |         |  |                        |   |   |
| 4520-4529                                 | Parks and Recreation                  |         | \$2  | \$0                    | \$0   | \$0   |
| 4550-4559                                 | Library                               | 10      | \$78,550   | \$77,730               | \$84,444                                      | \$0   |
| 4583                                      | Patriotic Purposes                    | 10      | \$500  | \$239                  | \$350   | \$0   |
| 4589                                      | Other Culture and Recreation          |         | \$0  | \$0                    | \$0   | \$0   |
| Culture and Recreation Subtotal           |                                       |         | \$79,052   | \$77,969               | \$84,794                                      | \$0   |



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Appropriations

| Account                                      | Purpose  | Article | Appropriations<br>Prior Year as<br>Approved by DRA | Actual<br>Expenditures | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
|--|--|---------|--|------------------------|---|---|
| <b>Conservation and Development</b>          |  |         |  |                        |   |   |
| 4611-4612                                    | Administration and Purchasing of Natural Resources | 10      | \$50   | \$0                    | \$200   | \$0   |
| 4619   | Other Conservation                                 |         | \$0  | \$0                    | \$0   | \$0   |
| 4631-4632                                    | Redevelopment and Housing                          |         | \$0  | \$0                    | \$0   | \$0   |
| 4651-4659                                    | Economic Development                               |         | \$0  | \$0                    | \$0   | \$0   |
| <b>Conservation and Development Subtotal</b> |  |         | <b>\$50</b>  | <b>\$0</b>             | <b>\$200</b>                                  | <b>\$0</b>  |
| <b>Debt Service</b>                          |  |         |  |                        |   |   |
| 4711   | Long Term Bonds and Notes - Principal              |         | \$0  | \$0                    | \$0   | \$0   |
| 4721   | Long Term Bonds and Notes - Interest               |         | \$0  | \$0                    | \$0   | \$0   |
| 4723   | Tax Anticipation Notes - Interest                  | 10      | \$1,500  | \$0                    | \$2,500                                       | \$0   |
| 4790-4799                                    | Other Debt Service                                 |         | \$0  | \$0                    | \$0   | \$0   |
| <b>Debt Service Subtotal</b>                 |  |         | <b>\$1,500</b>                                     | <b>\$0</b>             | <b>\$2,500</b>                                | <b>\$0</b>  |
| <b>Capital Outlay</b>                        |  |         |  |                        |   |   |
| 4901   | Land   |         | \$0  | \$0                    | \$0   | \$0   |
| 4902   | Machinery, Vehicles, and Equipment                 |         | \$0  | \$0                    | \$0   | \$0   |
| 4903   | Buildings  |         | \$0  | \$0                    | \$0   | \$0   |
| 4909   | Improvements Other than Buildings                  |         | \$33,000   | \$9,737                | \$0   | \$0   |
| <b>Capital Outlay Subtotal</b>               |  |         | <b>\$33,000</b>                                    | <b>\$9,737</b>         | <b>\$0</b>                                    | <b>\$0</b>  |
| <b>Operating Transfers Out</b>               |  |         |  |                        |   |   |
| 4912   | To Special Revenue Fund                            |         | \$0  | \$0                    | \$0   | \$0   |
| 4913   | To Capital Projects Fund                           |         | \$0  | \$0                    | \$0   | \$0   |
| 4914A  | To Proprietary Fund - Airport                      |         | \$0  | \$0                    | \$0   | \$0   |
| 4914E  | To Proprietary Fund - Electric                     |         | \$0  | \$0                    | \$0   | \$0   |
| 4914O  | To Proprietary Fund - Other                        |         | \$0  | \$0                    | \$0   | \$0   |
| 4914S  | To Proprietary Fund - Sewer                        |         | \$0  | \$0                    | \$0   | \$0   |
| 4914W  | To Proprietary Fund - Water                        |         | \$0  | \$0                    | \$0   | \$0   |
| 4918   | To Non-Expendable Trust Funds                      |         | \$0  | \$0                    | \$0   | \$0   |
| 4919   | To Fiduciary Funds                                 |         | \$0  | \$0                    | \$0   | \$0   |
| <b>Operating Transfers Out Subtotal</b>      |  |         | <b>\$0</b>   | <b>\$0</b>             | <b>\$0</b>                                    | <b>\$0</b>  |
| <b>Total Operating Budget Appropriations</b> |  |         | <b>\$2,761,146</b>                                 | <b>\$2,644,057</b>     | <b>\$2,914,990</b>                            | <b>\$0</b>  |



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Special Warrant Articles

| Account   | Purpose                               | Article | Appropriations<br>Prior Year as<br>Approved by DRA | Actual<br>Expenditures | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
|---|---------------------------------------|---------|--|------------------------|---|---|
| 4415-4419   | Health Agencies, Hospitals, and Other | 09      | \$0  | \$0                    | \$246   | \$0   |
| <i>Purpose: Donation</i>                            |                                       |         |  |                        |   |   |
| 4909  | Improvements Other than Buildings     | 02      | \$0  | \$0                    | \$15,305                                      | \$0   |
| <i>Purpose: To approve Speed Alert Sign</i>         |                                       |         |  |                        |   |   |
| 4915  | To Capital Reserve Fund               | 03      | \$0  | \$0                    | \$25,000                                      | \$0   |
| <i>Purpose: Property Tax Map CRF</i>                |                                       |         |  |                        |   |   |
| 4915  | To Capital Reserve Fund               | 04      | \$0  | \$0                    | \$19,695                                      | \$0   |
| <i>Purpose: HWy Vehicle, Equipment etc CRF</i>      |                                       |         |  |                        |   |   |
| 4915  | To Capital Reserve Fund               | 05      | \$0  | \$0                    | \$17,000                                      | \$0   |
| <i>Purpose: MillBrook Rd Const. CRF</i>             |                                       |         |  |                        |   |   |
| 4915  | To Capital Reserve Fund               | 06      | \$0  | \$0                    | \$71,000                                      | \$0   |
| <i>Purpose: Bridge Repairs and Maint. CRF</i>       |                                       |         |  |                        |   |   |
| 4915  | To Capital Reserve Fund               | 07      | \$0  | \$0                    | \$5,000                                       | \$0   |
| <i>Purpose: Transfer Station Major Equip. CRF</i>   |                                       |         |  |                        |   |   |
| 4915  | To Capital Reserve Fund               | 08      | \$0  | \$0                    | \$117,000                                     | \$0   |
| <i>Purpose: Fire Truck Vehicle &amp; Equip. CRF</i> |                                       |         |  |                        |   |   |
| <b>Total Proposed Special Articles</b>              |                                       |         | <b>\$0</b>   | <b>\$0</b>             | <b>\$270,246</b>                              | <b>\$0</b>  |



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Individual Warrant Articles

| Account                                   | Purpose | Article | Appropriations<br>Prior Year as<br>Approved by DRA | Actual<br>Expenditures | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
|---|---------|---------|--|------------------------|---|---|
| <b>Total Proposed Individual Articles</b> |         |         |  |                        |   |   |



**New Hampshire  
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**Revenues**

| Account                                     | Source                                      | Article | Estimated Revenues<br>Prior Year | Actual Revenues  | Estimated Revenues<br>Ensuing Year |
|---|---|---------|----------------------------------|------------------|------------------------------------|
| <b>Taxes</b>                                |   |         |                                  |                  |                                    |
| 3120  | Land Use Change Tax - General Fund          | 10      | \$11,000                         | \$10,800         | \$8,000                            |
| 3180  | Resident Tax                                |         | \$0                              | \$0              | \$0                                |
| 3185  | Yield Tax                                   | 10      | \$7,000                          | \$6,950          | \$8,000                            |
| 3186  | Payment in Lieu of Taxes                    | 10      | \$40,722                         | \$40,722         | \$40,000                           |
| 3187  | Excavation Tax                              | 10      | \$1,000                          | \$964            | \$1,000                            |
| 3189  | Other Taxes                                 | 10      | \$300                            | \$291            | \$500                              |
| 3190  | Interest and Penalties on Delinquent Taxes  | 10      | \$90,000                         | \$83,975         | \$82,000                           |
| 9991  | Inventory Penalties                         |         | \$0                              | \$0              | \$0                                |
| <b>Taxes Subtotal</b>                       |   |         | <b>\$150,022</b>                 | <b>\$143,702</b> | <b>\$139,500</b>                   |
| <b>Licenses, Permits, and Fees</b>          |   |         |                                  |                  |                                    |
| 3210  | Business Licenses and Permits               | 10      | \$400                            | \$375            | \$400                              |
| 3220  | Motor Vehicle Permit Fees                   | 10      | \$510,000                        | \$509,596        | \$510,000                          |
| 3230  | Building Permits                            | 10      | \$2,700                          | \$3,675          | \$3,000                            |
| 3290  | Other Licenses, Permits, and Fees           | 10      | \$6,500                          | \$10,067         | \$10,000                           |
| 3311-3319                                   | From Federal Government                     |         | \$0                              | \$0              | \$0                                |
| <b>Licenses, Permits, and Fees Subtotal</b> |   |         | <b>\$519,600</b>                 | <b>\$523,713</b> | <b>\$523,400</b>                   |
| <b>State Sources</b>                        |   |         |                                  |                  |                                    |
| 3351  | Shared Revenues                             |         | \$0                              | \$0              | \$0                                |
| 3352  | Meals and Rooms Tax Distribution            | 10      | \$130,518                        | \$130,518        | \$130,518                          |
| 3353  | Highway Block Grant                         | 10      | \$104,314                        | \$193,474        | \$104,312                          |
| 3354  | Water Pollution Grant                       |         | \$0                              | \$0              | \$0                                |
| 3355  | Housing and Community Development           |         | \$0                              | \$0              | \$0                                |
| 3356  | State and Federal Forest Land Reimbursement |         | \$0                              | \$0              | \$0                                |
| 3357  | Flood Control Reimbursement                 |         | \$0                              | \$0              | \$0                                |
| 3359  | Other (Including Railroad Tax)              | 10      | \$100                            | \$0              | \$2,242                            |
| 3379  | From Other Governments                      | 10      | \$200,000                        | \$206,453        | \$206,453                          |
| <b>State Sources Subtotal</b>               |   |         | <b>\$434,932</b>                 | <b>\$530,445</b> | <b>\$443,525</b>                   |
| <b>Charges for Services</b>                 |   |         |                                  |                  |                                    |
| 3401-3408                                   | Income from Departments                     | 10      | \$150,000                        | \$174,237        | \$160,000                          |
| 3409  | Other Charges                               |         | \$0                              | \$0              | \$0                                |
| <b>Charges for Services Subtotal</b>        |   |         | <b>\$150,000</b>                 | <b>\$174,237</b> | <b>\$160,000</b>                   |
| <b>Miscellaneous Revenues</b>               |   |         |                                  |                  |                                    |
| 3501  | Sale of Municipal Property                  | 10      | \$58,000                         | \$62,122         | \$30,000                           |
| 3502  | Interest on Investments                     | 10      | \$250                            | \$3,574          | \$3,574                            |
| 3503-3509                                   | Other                                       | 10      | \$60,000                         | \$60,690         | \$57,000                           |
| <b>Miscellaneous Revenues Subtotal</b>      |   |         | <b>\$118,250</b>                 | <b>\$126,386</b> | <b>\$90,574</b>                    |
| <b>Interfund Operating Transfers in</b>     |   |         |                                  |                  |                                    |
| 3912  | From Special Revenue Funds                  |         | \$0                              | \$0              | \$0                                |



**New Hampshire**  
Department of  
Revenue Administration

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**Revenues**

| Account  | Source                                   | Article | Estimated Revenues<br>Prior Year | Actual Revenues    | Estimated Revenues<br>Ensuing Year |
|--|--|---------|----------------------------------|--------------------|------------------------------------|
| <b>Interfund Operating Transfers In</b>          |  |         |                                  |                    |                                    |
| 3913   | From Capital Projects Funds              |         | \$0                              | \$0                | \$0                                |
| 3914A  | From Enterprise Funds: Airport (Offset)  |         | \$0                              | \$0                | \$0                                |
| 3914E  | From Enterprise Funds: Electric (Offset) |         | \$0                              | \$0                | \$0                                |
| 3914O  | From Enterprise Funds: Other (Offset)    |         | \$0                              | \$0                | \$0                                |
| 3914S  | From Enterprise Funds: Sewer (Offset)    |         | \$0                              | \$0                | \$0                                |
| 3914W  | From Enterprise Funds: Water (Offset)    |         | \$0                              | \$0                | \$0                                |
| 3915   | From Capital Reserve Funds               |         | \$0                              | \$0                | \$0                                |
| 3916   | From Trust and Fiduciary Funds           |         | \$0                              | \$0                | \$0                                |
| 3917   | From Conservation Funds                  |         | \$0                              | \$0                | \$0                                |
| <b>Interfund Operating Transfers In Subtotal</b> |  |         | <b>\$0</b>                       | <b>\$0</b>         | <b>\$0</b>                         |
| <b>Other Financing Sources</b>                   |  |         |                                  |                    |                                    |
| 3934   | Proceeds from Long Term Bonds and Notes  |         | \$0                              | \$0                | \$0                                |
| 9998   | Amount Voted from Fund Balance           |         | \$0                              | \$0                | \$0                                |
| 9999   | Fund Balance to Reduce Taxes             |         | \$0                              | \$0                | \$0                                |
| <b>Other Financing Sources Subtotal</b>          |  |         | <b>\$0</b>                       | <b>\$0</b>         | <b>\$0</b>                         |
| <b>Total Estimated Revenues and Credits</b>      |  |         | <b>\$1,372,804</b>               | <b>\$1,498,483</b> | <b>\$1,356,999</b>                 |



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-636**

**Budget Summary**

| Item  | Prior Year         | Ensuing FY<br>(Recommended) |
|---|--------------------|-----------------------------|
| Operating Budget Appropriations               | \$2,728,146        | \$2,914,990                 |
| Special Warrant Articles                      | \$303,000          | \$270,246                   |
| Individual Warrant Articles                   | \$0                | \$0                         |
| Total Appropriations                          | \$3,031,146        | \$3,185,236                 |
| Less Amount of Estimated Revenues & Credits   | \$1,361,085        | \$1,356,999                 |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$1,670,061</b> | <b>\$1,828,237</b>          |

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2017 TAX RATE CALCULATION**

|                                      |                  |                |                       | <b>Tax Rates</b> |
|--------------------------------------|------------------|----------------|-----------------------|------------------|
| Gross Appropriations                 | \$3,031,146.00   |                |                       |                  |
| less: Revenues                       | -\$1,372,804.00  |                |                       |                  |
| Fund Balance to reduce Taxes         | -\$225,000.00    |                |                       |                  |
| Add: Overlay                         | \$24,460.00      |                |                       |                  |
| War Service Credits                  | \$68,900.00      |                |                       |                  |
|                                      |                  |                |                       |                  |
| Net Town appropriation               |                  | \$1,526,702.00 |                       |                  |
|                                      |                  |                |                       |                  |
| Approved Town Tax Effort             |                  |                | \$1,526,702.00        |                  |
| <b>Municipal Tax Rate</b>            |                  |                |                       | <b>\$4.15</b>    |
|                                      |                  |                |                       |                  |
| Net Local School Budget              |                  |                |                       |                  |
| (Gross Approp.-Revenue)              | \$3,976,865.00   |                |                       |                  |
| Regional School Apportionment        | \$1,782,050.00   |                |                       |                  |
| Less: Equitable Education Grant      | -\$771,444.00    |                |                       |                  |
| State Education Taxes                | -\$762,445.00    |                |                       |                  |
| Approved School Effort               |                  |                | \$4,225,026.00        |                  |
| <b>Local Education Tax Rate</b>      |                  |                |                       | <b>\$11.48</b>   |
|                                      |                  |                |                       |                  |
| State Education Taxes                |                  |                | \$762,445.00          |                  |
| <b>State Education Tax</b>           |                  |                |                       | <b>\$2.11</b>    |
|                                      |                  |                |                       |                  |
| Due to County                        | \$661,366.00     |                |                       |                  |
|                                      |                  |                |                       |                  |
| Approved County Tax Effort           |                  |                | \$661,366.00          |                  |
| <b>County Tax Effort</b>             |                  |                |                       | <b>\$1.80</b>    |
|                                      |                  |                |                       |                  |
| <b>Tax Rate w/o Precinct</b>         |                  |                |                       | <b>\$19.54</b>   |
|                                      |                  |                |                       |                  |
| <b>Total Property Tax Assessed</b>   |                  |                | \$7,175,539.00        |                  |
| Less War Service Credits             |                  |                | -\$68,900.00          |                  |
| Add: Village District Commitment     |                  |                | \$299,741.00          |                  |
| <b>Total Property Tax Commitment</b> |                  |                | \$7,406,380.00        |                  |
|                                      |                  |                |                       |                  |
| <b>Proof of Rate</b>                 | Net Valuation    | Rate           | Assessment            |                  |
| State Education Tax                  | \$360,693,777.00 | \$2.11         | \$762,445.00          |                  |
| All Other Taxes                      | \$368,013,477.00 | \$17.43        | \$6,413,094.00        |                  |
|                                      |                  |                | \$7,175,539.00        |                  |
|                                      |                  |                |                       |                  |
| Village Precinct                     | \$18,982,969.00  | \$15.79        | \$299,741.00          |                  |
| War Service Credits                  |                  |                | -\$68,900.00          |                  |
|                                      |                  |                | <u>\$7,406,380.00</u> |                  |
|                                      |                  |                |                       |                  |

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2017 TAX RATE CALCULATION**



**New Hampshire**  
*Department of  
Revenue  
Administration*


**2017**  
**\$19.54**

**Tax Rate Breakdown**  
**Thornton**

| Municipal Tax Rate Calculation |             |               |          |
|--------------------------------|-------------|---------------|----------|
| Jurisdiction                   | Tax Effort  | Valuation     | Tax Rate |
| Municipal                      | \$1,526,702 | \$368,013,477 | \$4.15   |
| County                         | \$661,366   | \$368,013,477 | \$1.80   |
| Local Education                | \$4,225,026 | \$368,013,477 | \$11.48  |
| State Education                | \$762,445   | \$360,693,777 | \$2.11   |
| Total                          | \$7,175,539 |               | \$19.54  |

| Village Tax Rate Calculation |            |              |          |
|------------------------------|------------|--------------|----------|
| Jurisdiction                 | Tax Effort | Valuation    | Tax Rate |
| Waterville Estates           | \$299,741  | \$18,982,969 | \$15.79  |
| Total                        | \$299,741  |              | \$15.79  |

| Tax Commitment Calculation    |             |
|-------------------------------|-------------|
| Total Municipal Tax Effort    | \$7,175,539 |
| War Service Credits           | (\$68,900)  |
| Village District Tax Effort   | \$299,741   |
| Total Property Tax Commitment | \$7,406,380 |

|  |            |
|--|------------|
| <br>Stephan Hamilton<br>Director of Municipal and Property Division<br>New Hampshire Department of Revenue Administration | 10/27/2017 |
|--|------------|

# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Services Division

### 2017 TAX RATE CALCULATION

#### Appropriations and Revenues

##### Municipal Accounting Overview

| Description                               | Appropriation | Revenue            |
|---|---------------|--------------------|
| Total Appropriation                       | \$3,031,146   |                    |
| Net Revenues (Not Including Fund Balance) |               | (\$1,372,804)      |
| Fund Balance Voted Surplus                |               | \$0                |
| Fund Balance to Reduce Taxes              |               | (\$225,000)        |
| War Service Credits                       | \$68,900      |                    |
| Special Adjustment                        | \$0           |                    |
| Actual Overlay Used                       | \$24,460      |                    |
| <b>Net Required Local Tax Effort</b>      |               | <b>\$1,526,702</b> |

##### County Apportionment

| Description                           | Appropriation | Revenue          |
|---------------------------------------|---------------|------------------|
| Net County Apportionment              | \$661,366     |                  |
| <b>Net Required County Tax Effort</b> |               | <b>\$661,366</b> |

##### Education

| Description                                    | Appropriation | Revenue            |
|--|---------------|--------------------|
| Net Local School Appropriations                | \$3,976,865   |                    |
| Net Cooperative School Appropriations          | \$1,782,050   |                    |
| Net Education Grant                            |               | (\$771,444)        |
| Locally Retained State Education Tax           |               | (\$762,445)        |
| <b>Net Required Local Education Tax Effort</b> |               | <b>\$4,225,026</b> |
| State Education Tax                            | \$762,445     |                    |
| State Education Tax Not Retained               | \$0           |                    |
| <b>Net Required State Education Tax Effort</b> |               | <b>\$762,445</b>   |

##### Valuation

##### Municipal (MS-1)

| Description                                  | Current Year  | Prior Year    |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities    | \$368,013,477 | \$365,514,877 |
| Total Assessment Valuation without Utilities | \$360,693,777 | \$358,294,677 |

##### Village (MS-1V)

| Description        | Current Year |
|--------------------|--------------|
| Waterville Estates | \$18,982,969 |



**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2017 TAX RATE CALCULATION**

Tax Commitment Verification

2017 Tax Commitment Verification RSA 76:10 11

| Description                   | Amount      |
|-------------------------------|-------------|
| Total Property Tax Commitment | \$7,406,380 |
| 1/2% Amount                   | \$37,032    |
| Acceptable High               | \$7,443,412 |
| Acceptable Low                | \$7,369,348 |

|                            | Total Tax<br>Rate | Semi Annual<br>Tax Rate |
|----------------------------|-------------------|-------------------------|
| <b>Total 2017 Tax Rate</b> | \$19.54           | \$9.77                  |
| <b>Associated Villages</b> |                   |                         |
| Waterville Estates         | \$15.79           | \$7.90                  |

**Fund Balance Retention**

|   |             |
|---|-------------|
| Enterprise Funds and Current Year Bonds | \$0.00      |
| General Fund Operating Expenses         | \$8,679,983 |
| Final Overlay                           | \$24,460    |

**2017 Fund Balance Retention Guidelines Amount**

|   |                  |
|---|------------------|
| <b>Current Amount Retained (10.57%)</b> | <b>\$917,527</b> |
| 17% Retained (Maximum Recommended)      | \$1,475,597      |
| 10% Retained                            | \$867,998        |
| 8% Retained                             | \$694,399        |
| 5% Retained (Minimum Recommended)       | \$433,999        |

|                                      | Net Assessment | 2.5% of<br>Net Assessment |
|--------------------------------------|----------------|---------------------------|
| <b>Local School</b>                  | \$4,987,471    | \$124,687                 |
| Pemi- Baker Regional School District | \$12,398,030   | \$309,951                 |



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Thornton  
Thornton, New Hampshire

#### ***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Thornton as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 13 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

#### ***Adverse Opinion***

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Thornton, as of December 31, 2016, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Town of Thornton*  
*Independent Auditor's Report*

***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Thornton as of December 31, 2016, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Emphasis of Matter***

As discussed in Note 1-F to the basic financial statements, effective January 1, 2016, the Town adopted the provisions of Governmental Accounting Standards Board (GASB) Statement No. 72, *Fair Value Measurement, and Application*. As a result of the implementation of GASB Statement No. 72, the Town disclosed its investments in accordance with fair value hierarchy. Our opinion is not modified with respect to this matter.

***Other Matters***

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Town's Proportionate Share of Net Pension Liability, and the Schedule of Town Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Thornton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 11, 2017

*Blodzik & Sanderson*  
*Professional Association*

# TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2016

## TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2016

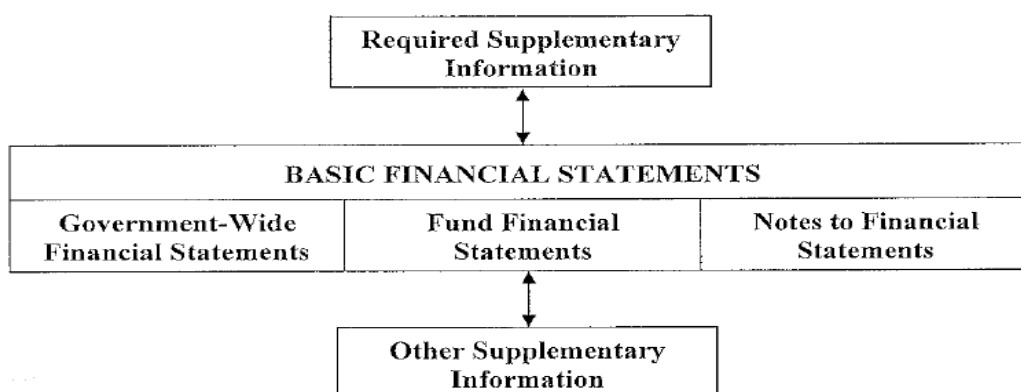
The following is a discussion and analysis of the activities of the Town of Thornton, New Hampshire (the "Town") for the year ending December 31, 2016. Readers are encouraged to consider the information presented here in conjunction with the Town's financial statements.

Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the Town's financial position, and the results of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

### **Overview of the Financial Statements**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include five components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements
4. Required supplementary information (Management's Discussion and Analysis, Schedule of the Town's Proportionate Share of Net Pension Liability and the Schedule of Town Contributions)
5. Other supplementary information



### **Government-Wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The **Statement of Net Position** presents information on all of the Town's assets, deferred outflow of resources, liabilities and deferred inflow of resources with the difference between the four reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

# TOWN OF THORNTON, NEW HAMPSHIRE

## MANAGEMENT'S DISCUSSION AND ANALYSIS

### YEAR ENDING DECEMBER 31, 2016

(continued)

The **Statement of Activities** presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and earned but unused vacation leave). The governmental activities of the Town include general government, public safety, highways and streets, sanitation, health, welfare, culture and recreation and conservation.

#### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

**Governmental Funds:** Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements report using the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted into cash. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

**Fiduciary Funds:** These are used to account for resources held for the benefit of parties outside of the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. The Town's fiduciary funds include capital reserve funds held for the Thornton School District.

#### **Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements.

#### **Budgetary Comparison Information**

The basic financial statements include required budgetary comparison information in Exhibit D. This exhibit includes a budgetary comparison schedule for the Town's major governmental fund and includes a reconciliation between the reported activity of the revenues, expenditures and operating transfers for budgetary purposes and the activity as presented in the governmental fund financial statements (Exhibit C-3). The Town's only major governmental fund for 2016 is the General Fund.

# TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2016

(continued)

The following exhibit summarizes the major features of the Town's financial statements.

|   | Government-Wide   | Fund Statements   |   |
|---|---|---|---|
|   |   | Governmental  | Fiduciary   |
| <b>SCOPE</b>  | Entire Town government (except fiduciary funds)   | All activities of the Town that are not proprietary or fiduciary  | Instances in which the Town is the trustee or agent for someone else's resources. |
| <b>REQUIRED FINANCIAL STATEMENTS</b>                            | Statement of Net Position   | Balance Sheet   | Statement of Fiduciary Net Position   |
|   | Statement of Activities   | Statement of Revenues, Expenditures and Changes in Fund Balances  |   |
| <b>ACCOUNTING BASIS</b>   | Accrual   | Modified Accrual  | Accrual   |
| <b>MEASUREMENT FOCUS</b>  | Economic Resources  | Current Financial Resources   | Economic Resources  |
| <b>TYPE OF INFORMATION ASSETS AND LIABILITIES</b>               | All assets and liabilities, both financial and capital, short-term and long-term.       | Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included.  | All assets and liabilities, both short-term and long-term.                        |
| <b>TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES</b> | All revenues and expenses during the year, regardless of when cash is received or paid. | Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter. |   |

# TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2016

(continued)

## GOVERNMENT-WIDE FINANCIAL ANALYSIS

### Statement of Net Position

The Town's net position totaled \$3,082,759 at the end of 2016, an increase of \$26,690 or 1% when compared to the end of the previous year. This change is primarily due to increases in asset accounts consisting of cash and cash equivalents in the amount of \$218,345, investments in the amount of \$63,299 and net capital assets in the amount of \$213,578. These increases in assets were offset by decreases in net taxes receivable in the amount of (\$406,182), intergovernmental receivable in the amount of (\$59,020) and tax deeded property in the amount of (\$47,288). Additionally, there were decreases in intergovernmental payable in the amount of (\$132,536) and deferred inflows of resources of (\$32,365) which were partially offset by an increases in amounts related to pensions in the amount of \$261,413, accounts payable of \$32,102 and net pension liability in the amount of \$358,570.

|                               | <b>Governmental<br/>Activities -<br/>2015</b> | <b>Governmental<br/>Activities -<br/>2016</b> | <b>Change</b>    |
|-------------------------------|---|---|------------------|
| Current assets                | \$ 4,725,532                                  | \$ 4,494,686                                  | \$ (230,846)     |
| Restricted assets             | 10,080  | 5,038   | (5,042)          |
| Capital assets                | 1,663,463                                     | 1,877,041                                     | 213,578          |
| Total assets                  | <u>6,399,075</u>                              | <u>6,376,765</u>                              | <u>(22,310)</u>  |
| Deferred outflow of resources | <u>88,914</u>                                 | <u>350,327</u>                                | <u>261,413</u>   |
| Current liabilities           | 2,414,333                                     | 2,305,530                                     | (108,803)        |
| Long-term liabilities         | <u>919,672</u>                                | <u>1,273,253</u>                              | <u>353,581</u>   |
| Total liabilities             | <u>3,334,005</u>                              | <u>3,578,783</u>                              | <u>244,778</u>   |
| Deferred inflow of resources  | <u>97,915</u>                                 | <u>65,550</u>                                 | <u>(32,365)</u>  |
| Net position:                 |   |   |                  |
| Net investment in             |   |   |                  |
| capital assets                | 1,663,463                                     | 1,877,041                                     | 213,578          |
| Restricted                    | 243,671                                       | 249,324                                       | 5,653            |
| Unrestricted                  | 1,148,935                                     | 956,394                                       | (192,541)        |
| Total net position            | <u>\$ 3,056,069</u>                           | <u>\$ 3,082,759</u>                           | <u>\$ 26,690</u> |

A large portion of the Town's net position reflects its investment in capital assets such as land, buildings, and equipment, less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of any related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2016  
(continued)**

**Statement of Activities**

During the current year the Town's net position increased by \$26,690. Total revenues of \$2,837,100 exceeded expenses of \$2,810,410.

Property and other taxes generated \$1,533,146 in revenues for the Town. Motor vehicle, permit fees, licenses and other fees generated \$504,029 in revenues. Other revenues consisted of charges for services, grants, contributions and miscellaneous revenues.

Changes in net position for the year ending December 31, 2016 are as follows:

|                                    | <b>Governmental<br/>Activities -<br/>2015</b> | <b>Governmental<br/>Activities -<br/>2016</b> | <b>Change</b> |
|------------------------------------|---|---|---------------|
| <b><i>Revenues:</i></b>            |   |   |               |
| Program revenues:                  |   |   |               |
| Charges for services               | \$ 331,059                                    | \$ 345,228                                    | \$ 14,169     |
| Operating grants and contributions | 178,163                                       | 103,538                                       | (74,625)      |
| Capital grants and contributions   | -   | 170,797                                       | 170,797       |
| General revenues:                  |   |   |               |
| Property and other taxes           | 1,372,346                                     | 1,533,146                                     | 160,800       |
| Licenses and permits               | 462,476                                       | 504,029                                       | 41,553        |
| Grants and contributions           | 121,640                                       | 130,360                                       | 8,720         |
| Interest and investment earnings   | -   | -   | -             |
| Miscellaneous                      | 173,396                                       | 50,002  | (123,394)     |
| Total revenues                     | 2,639,080                                     | 2,837,100                                     | 198,020       |
| <b><i>Expenditures:</i></b>        |   |   |               |
| General government                 | 791,073                                       | 718,134                                       | (72,939)      |
| Public safety                      | 714,575                                       | 1,070,598                                     | 356,023       |
| Highways and streets               | 332,542                                       | 461,337                                       | 128,795       |
| Sanitation                         | 384,779                                       | 407,367                                       | 22,588        |
| Health and welfare                 | 81,127  | 78,987  | (2,140)       |
| Culture and recreation             | 78,754  | 73,987  | (4,767)       |
| Conservation efforts               | 270   | -   | (270)         |
| Total expenditures                 | 2,383,120                                     | 2,810,410                                     | 427,290       |
| Increase in net position           | 255,960                                       | 26,690  | (229,270)     |
| Net position, beginning of year    | 2,800,109                                     | 3,056,069                                     | 255,960       |
| Net position, end of year          | \$ 3,056,069                                  | \$ 3,082,759                                  | \$ 26,690     |



**TOWN OF THORNTON, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2016  
(continued)**

The Town's expenses cover a range of services. The largest expenses were for public safety (38.09%), general government (25.55%), highway and streets (16.42%) and sanitation (14.49%), which accounted for 94.56% of total expenditures.

**FINANCIAL ANALYSIS OF THE TOWN'S FUNDS**

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

**Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, the unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of each year.

**General Fund**

The General Fund is the operating fund of the Town. At the end of the current fiscal year, the General Fund had an unassigned fund balance of \$1,089,099 while total General Fund equity was \$1,865,803. The total fund equity includes nonspendable, restricted, committed, assigned and unassigned fund balances at year-end. The General Fund unassigned fund balance decreased by \$33,971 from December 31, 2015.

**GENERAL FUND BUDGETARY HIGHLIGHTS**

Actual revenues on the budgetary basis were under the budgeted amount by \$10,135. This is primarily due to lower revenues from the following budgeted sources: \$40,716 from other income, \$32,572 from charges for services and \$17,365 from sale of municipal property. These lower than budgeted revenues were partially offset by \$52,855 due to increased revenue from taxes and \$27,729 from licenses, permits and fees.

The Town under expended its budget by \$175,202. This is primarily due to savings realized in executive of \$9,015, election and registration of \$5,636, financial administration of \$10,088, planning and zoning of \$29,187, unallocated insurance of \$14,173, public safety \$33,251, highway and streets of \$35,668, sanitation – solid waste disposal of \$46,386, health and welfare of \$14,822, culture and recreation of \$4,547, interest on tax anticipation notes of \$2,500 and capital outlay of \$3,001. These savings were slightly offset by over expending the budget in legal by \$36,485.

**OTHER FINANCIAL HIGHLIGHTS**

Monies that were encumbered in 2015 in the amount of \$29,776 for various operating commitments were expended or released to the unassigned fund balance. \$2,490 of the remaining 2016 appropriations were encumbered to offset 2017 expenditures for various operating commitments.

# **TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2016**

(continued)

## **CAPITAL ASSET AND LONG-TERM OBLIGATIONS**

### **Capital Assets**

The Town considers a capital asset to be an asset whose cost exceeds \$10,000 and has an estimated minimum useful life in excess of one year. Capital assets are depreciated using the straight-line method over the course of the assets estimated useful life.

The Town's gross investment in capital assets for its governmental activities as of December 31, 2016 amounts to \$2,823,034 with \$945,993 in accumulated depreciation. The net book value of capital assets for governmental activities is \$1,877,041 as of December 31, 2016. This investment in capital assets includes vehicles and equipment, building and building improvements and land and land improvements. See Note 7 of the Notes to the Basic Financial Statements for a summary of all capital assets.

### **Long-Term Obligations**

During 2016, the Town made long-term obligation additions in the amount of \$358,570 and payments totaling \$4,989. See Note 11 of the Notes to the Basic Financial Statements for a summary of all outstanding long-term obligations. GASB #34 requires that these liabilities be reflected as a reduction in net position.

## **ECONOMIC CONDITIONS**

The Town is not planning any new building projects at this time.

The Town is not considering any major changes in staffing levels at this time.

The Town is continuing to actively pursue the use of capital reserve accounts to save monies incrementally that will be used toward the payment of future purchases. Several new capital reserves were requested and approved in 2016.

## **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all of Thornton citizens, taxpayers, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Thornton, Selectmen's Office, 16 Merrill Access Road, Thornton, NH 03285.

**BUDGET OF THE TOWN OF THORNTON**  
**Appropriation Estimates for the ensuing Fiscal Year**  
**January 1, 2018 – December 31, 2018**

|                                       | <u>2017</u><br><u>Approved</u><br><u>Budget</u> | <u>2017</u><br><u>Actual</u><br><u>Expended</u> | <u>2018</u><br><u>Proposed</u><br><u>Budget</u> |
|---------------------------------------|---|---|---|
| TOTAL EXECUTIVE                       | \$260,346.00                                    | \$267,198.88                                    | \$268,137.00                                    |
| TOTAL MUNICIPAL AGENT                 | \$0.00  | \$0.00  | \$33,371.00                                     |
| TOTAL TOWN CLERK                      | \$39,907.00                                     | \$34,717.10                                     | \$7,156.00                                      |
| TOTAL ELECTIONS                       | \$4,750.00                                      | \$2,476.14                                      | \$9,500.00                                      |
| TOTAL FINANCIAL ADMINISTRATION        | \$58,217.00                                     | \$52,593.20                                     | \$66,148.00                                     |
| TOTAL TAX COLLECTOR                   | \$25,498.00                                     | \$18,222.85                                     | \$22,936.00                                     |
| TOTAL REVALUATIONS OF PROPERTY        | \$30,318.00                                     | \$30,443.00                                     | \$30,318.00                                     |
| TOTAL LEGAL EXPENSE                   | \$27,000.00                                     | \$10,613.53                                     | \$17,000.00                                     |
| TOTAL PERSONNEL ADMINISTRATION        | \$4,900.00                                      | \$4,206.62                                      | \$4,900.00                                      |
| TOTAL TOWN GRANTS                     | \$500.00  | \$0.00  | \$10,428.00                                     |
| TOTAL PLANNING & ZONING               | \$56,215.00                                     | \$30,549.12                                     | \$44,960.00                                     |
| TOTAL GENERAL GOVERNMENT BUILDINGS    | \$30,801.00                                     | \$42,159.09                                     | \$34,360.00                                     |
| TOTAL CEMETERIES                      | \$25,700.00                                     | \$25,544.86                                     | \$28,000.00                                     |
| TOTAL INSURANCE                       | \$48,852.00                                     | \$49,836.43                                     | \$46,736.00                                     |
| TOTAL ADVERTISING AND REGIONAL ASSOC  | \$2.00  | \$0.00  | \$0.00  |
| TOTAL OTHER GENERAL GOVERNMENT        | \$6,001.00                                      | \$1,465.00                                      | \$6,201.00                                      |
| TOTAL POLICE                          | \$651,813.00                                    | \$623,243.77                                    | \$698,256.00                                    |
| TOTAL FIRE                            | \$313,420.00                                    | \$312,918.92                                    | \$318,256.00                                    |
| TOTAL BUILDING INSPECTORS             | \$2,752.00                                      | \$310.61  | \$5,552.00                                      |
| TOTAL EMERGENCY MANAGEMENT            | \$3,500.00                                      | \$2,837.04                                      | \$5,174.00                                      |
| TOTAL HIGHWAY DEPARTMENT              | \$518,176.00                                    | \$542,985.94                                    | \$636,029.00                                    |
| TOTAL PEMI-BAKER                      | \$2,149.00                                      | \$2,148.89                                      | \$2,400.00                                      |
| TOTAL TRANSFER STATION                | \$226,558.00                                    | \$205,631.32                                    | \$225,086.00                                    |
| TOTAL SOLID WASTE                     | \$217,001.00                                    | \$217,096.83                                    | \$218,001.00                                    |
| TOTAL MONITORING / CLOSURE            | \$1,300.00                                      | \$680.00  | \$1,400.00                                      |
| TOTAL SEPTAGE DISPOSAL                | \$100.00  | \$100.00  | \$100.00  |
| TOTAL HEALTH DEPARTMENTS              | \$1,186.00                                      | \$1,001.13                                      | \$1,155.00                                      |
| TOTAL HEALTH AGENCIES & HOSPITALS     | \$50,103.00                                     | \$50,103.00                                     | \$50,121.00                                     |
| TOTAL AGENCY REQUESTS                 | \$14,504.00                                     | \$14,504.00                                     | \$13,804.00                                     |
| TOTAL WELFARE                         | \$25,975.00                                     | \$12,763.23                                     | \$22,011.00                                     |
| TOTAL PARKS & RECREATION              | \$2.00  | \$0.00  | \$0.00  |
| TOTAL LIBRARY                         | \$78,550.00                                     | \$77,730.19                                     | \$84,444.00                                     |
| TOTAL PATRIOTIC PURPOSES              | \$500.00  | \$238.80  | \$350.00  |
| TOTAL CONSERVATION COMMISSION         | \$50.00   | \$0.00  | \$200.00  |
| TOTAL INTEREST TAX ANTICIPATION NOTES | \$1,500.00                                      | \$0.00  | \$2,500.00                                      |
| TOTAL CAPITAL OUTLAY - OTHER          | \$33,000.00                                     | \$9,737.28                                      | \$15,551.00                                     |
| TOTAL CAPITAL RESERVE ACCOUNTS        | \$270,000.00                                    | \$270,000.00                                    | \$254,695.00                                    |
| <br>TOTAL BUDGETS                     | <br>\$3,031,146.00                              | <br>\$2,914,056.77                              | <br>\$3,185,236.00                              |

# THORNTON UNAUDITED BALANCE SHEET

## DECEMBER 31, 2017

|   | <u>Unaudited</u> | <u>Previous</u><br><u>Year Audited</u> |                   |
|---|------------------|--|-------------------|
|   | <u>2017</u>      | <u>Balance</u><br><u>12/31/2016</u>    | <u>Difference</u> |
| Assets  |                  |  |                   |
| 10101- Cash - PNB - Checking                      | \$4,956.51       | \$4,973.21                             | -\$16.70          |
| 10102- Cash - PNB - Money Market                  | \$2,587,164.62   | \$2,805,401.51                         | -\$218,236.89     |
| 10103- Petty Cash                                 | \$350.00         | \$350.00                               | \$0.00            |
| 10104- PEMI - Hubbard Brk Rsrch Scholar           | \$0.00           | \$0.00                                 | \$0.00            |
| 10105- Northway - Conservation Fund               | \$6,067.29       | \$6,064.26                             | \$3.03            |
| 10198- Cash Receipts Clearing                     | \$0.00           | \$0.00                                 | \$0.00            |
| 10199- EFT Clearing Account                       | \$0.00           | \$0.00                                 | \$0.00            |
| 10201- Mildrex Inc. PLBD Escrow Acct              | \$0.00           | \$0.00                                 | \$0.00            |
| 10202- M Johnston Const Exc Pit Rec               | \$0.00           | \$0.00                                 | \$0.00            |
| 10203- D Johnston/Dirt Designs Excavation rec pit | \$5,040.34       | \$5,037.82                             | \$2.52            |
| 10204- Thornton Bluffs - CBDA Developement        | \$0.00           | \$0.00                                 | \$0.00            |
| 10205- Day Drive-PLBD Escrow Acct.                | \$0.00           | \$0.00                                 | \$0.00            |
| 10301- NHPDIP - Cash - Closure Bond               | \$838.06         | \$1,849.77                             | -\$1,011.71       |
| 10302- NHPDIP - Gen Fund Excess                   | \$508,993.40     | \$5,574.55                             | \$503,418.85      |
| 10801- Prop.Taxes Rec - Current                   | \$502,387.59     | \$478,096.52                           | \$24,291.07       |
| 10803- Prop.Taxes Rec - 2007                      | \$0.00           | \$0.00                                 | \$0.00            |
| 10804- Prop Taxes Rec - 2008                      | \$0.00           | \$0.00                                 | \$0.00            |
| 10810- WE Prop Tax Rec - Current                  | \$22,549.20      | \$14,563.88                            | \$7,985.32        |
| 10811- WE Prop Tax Rec - 2008                     | \$0.00           | \$0.00                                 | \$0.00            |
| 10840- Land Use Taxes Receivable                  | \$3,370.99       | \$0.00                                 | \$3,370.99        |
| 10850- Yield Taxes Rec All Levels                 | \$1,346.40       | \$1,736.13                             | -\$389.73         |
| 10851- Yield Tax Receivable - 2008                | \$0.00           | \$0.00                                 | \$0.00            |
| 10860- Excavation Gravel Tax All Levies           | \$0.00           | \$0.00                                 | \$0.00            |
| 10861- Excavation Gravel Tax - 2007               | \$0.00           | \$0.00                                 | \$0.00            |
| 10862- Excavation Gravel Tax - 2008               | \$0.00           | \$0.00                                 | \$0.00            |
| 10890- Allowance for Uncollectable                | -\$60,000.00     | -\$60,000.00                           | \$0.00            |
| 11101- Tax Liens Receivable                       | \$227,349.19     | \$209,218.51                           | \$18,130.68       |
| 11102- Welfare Liens Receivable                   | \$916.59         | \$2,004.79                             | -\$1,088.20       |
| 11103- Elderly Deferral Liens Receivable          | \$16,908.00      | \$18,340.00                            | -\$1,432.00       |
| 11501- Accounts Receivable                        | \$0.00           | \$0.00                                 | \$0.00            |
| 12601- Acct Rec - Intergovernmental               | \$0.00           | \$0.00                                 | \$0.00            |
| 13103- Due from Capital Projects Fund             | \$0.00           | \$0.00                                 | \$0.00            |
| 13107- Due from Expend. Trust Funds               | \$0.00           | \$0.00                                 | \$0.00            |
| 13108- Due from Non - expend Trust Fund           | \$3,320.77       | \$3,320.77                             | \$0.00            |
| 14001- Prepaid Expenses                           | \$0.00           | \$0.00                                 | \$0.00            |
| 16701- Deeded Property                            | \$86,215.42      | \$39,722.85                            | \$46,492.57       |
| 19999- OWP Outstanding Checks                     | \$0.00           | \$0.00                                 | \$0.00            |
| Total Assets                                      | \$3,917,774.37   | \$3,536,254.57                         | \$381,519.80      |

# THORNTON UNAUDITED BALANCE SHEET

## DECEMBER 31, 2017

|   | <u>Unaudited</u><br><u>2017</u> | <u>Previous</u><br><u>Year Audited</u><br><u>Balance</u><br><u>12/31/2016</u> | <u>Difference</u> |
|---|---------------------------------|---|-------------------|
| Liabilities and Net Assets                            |                                 |   |                   |
| 20202- Acct Payable                                   | -\$13,572.49                    | \$92,699.14   | -\$106,271.63     |
| 20221- Bank Error Adj Acct- Wash acct                 | \$200.01                        | \$200.01  | \$0.00            |
| 20248- Healthtrust Wellness In/Out                    | \$0.99                          | \$0.00  | \$0.99            |
| 20249- Accrued Compensation Earned Hours (No dollars) | \$0.00                          | \$0.00  | \$0.00            |
| 20250- Accrued Compensation Hours (No dollars)        | \$0.00                          | \$0.00  | \$0.00            |
| 20251- Federal W/H Tax Payable                        | \$2,414.57                      | \$2,414.57  | \$0.00            |
| 20252- NH Retirement Payable                          | -\$1,091.58                     | \$8,732.27  | -\$9,823.85       |
| 20253- Employee Health Ins. Payable                   | -\$5,503.99                     | -\$80.25  | -\$5,423.74       |
| 20254- FICA W/H Payable                               | \$5,653.98                      | \$5,653.98  | \$0.00            |
| 20255- Medicare FICA W/H Payable                      | -\$2,583.46                     | -\$2,583.46   | \$0.00            |
| 20256- EMPLOYEE DIRECT DEPOSITS                       | \$0.00                          | \$0.00  | \$0.00            |
| 20257- Employee AFLAC - Pre Tax                       | -\$1,810.20                     | -\$1,126.69   | -\$683.51         |
| 20258- Employee Dental Ins. Payable                   | \$12,389.09                     | \$6,728.49  | \$5,660.60        |
| 20259- AFLAC Post Tax                                 | \$1,511.52                      | \$792.26  | \$719.26          |
| 20260- Wage Garnish-State NH                          | -\$155.64                       | \$0.00  | -\$155.64         |
| 20261- Accrued Payroll                                | \$48,788.32                     | \$30,999.18   | \$17,789.14       |
| 20262- Timber Bond acct                               | \$420.00                        | \$420.00  | \$0.00            |
| 20264- Wage Garnish - NHHEAF                          | \$0.00                          | \$0.00  | \$0.00            |
| 20299- EFT Liability Mask                             | \$0.00                          | \$0.00  | \$0.00            |
| 20502- Grant Contract in/out funding                  | \$0.00                          | \$0.00  | \$0.00            |
| 20702- State fees- Dogs                               | \$1,754.00                      | \$1,740.00  | \$14.00           |
| 20703- State Fees-Hunting & Fishing License           | \$42.00                         | \$42.00   | \$0.00            |
| 20704- State- Fees - OHRV Registration                | \$91.00                         | \$91.00   | \$0.00            |
| 20705- State Fees- Vital Records                      | -\$59.00                        | -\$51.00  | -\$8.00           |
| 20706- Applicant Registry Recording Fees              | \$147.02                        | \$128.00  | \$19.02           |
| 20751- Acct Payable - PBRSD                           | \$737,191.00                    | \$691,675.00  | \$45,516.00       |
| 20752- Acct Payable - Thornton School                 | \$1,687,183.00                  | \$1,305,429.00  | \$381,754.00      |
| 20753- Acct Payable - WE Vill Prec                    | \$164,377.98                    | \$154,914.68  | \$9,463.30        |
| 20754- Due to County                                  | -\$661,366.00                   | \$0.00  | -\$661,366.00     |
| 20755- Property Taxes Prepaid                         | \$0.00                          | \$0.00  | \$0.00            |
| 21200- PLBD Escrow Accounts                           | \$5,034.24                      | \$5,034.24  | \$0.00            |
| 21201- PLBD GCRD LCHIP fees                           | \$516.40                        | \$516.40  | \$0.00            |
| 22201- Deferred Revenues                              | \$93,137.66                     | \$18,050.35   | \$75,087.31       |
| 22202- Due to Hubbard Brk Scholarship                 | \$0.00                          | \$0.00  | \$0.00            |
| 22203- Due to Precincts                               | \$0.00                          | \$0.00  | \$0.00            |
| 22204- Due To - Conservation Fund                     | \$9,227.29                      | \$9,224.26  | \$3.03            |
| 22505- Escrow Planning Board Fees                     | \$34.40                         | \$31.88   | \$2.52            |
| 22506- Yield Tax Escrow                               | \$0.00                          | \$0.00  | \$0.00            |

# THORNTON UNAUDITED BALANCE SHEET DECEMBER 31, 2017

|                                    | <u>Unaudited</u><br><u>2017</u> | <u>Previous</u><br><u>Year Audited</u><br><u>Balance</u><br><u>12/31/2016</u> | <u>Difference</u>    |
|------------------------------------|---------------------------------|---|----------------------|
| 24401- Reserve for Encumbrances    | \$18,217.13                     | \$2,490.00  | \$15,727.13          |
| 24511- Reserve for Contingency     | \$0.00                          | \$0.00  | \$0.00               |
| 24901- Reserve for Special Purpose | -\$6,443.77                     | \$0.00  | -\$6,443.77          |
| 24902- Reserve for Welfare Liens   | \$20,344.79                     | \$20,344.79   | \$0.00               |
| 24909- Reserve for Tax Deeded Prop | \$39,722.85                     | \$39,722.85   | \$0.00               |
| Total Liabilities                  | <u>\$2,155,813.11</u>           | <u>\$2,394,232.95</u>   | <u>-\$238,419.84</u> |
| 25301- Unassigned Fund Balance     | -\$508,686.98                   | -\$621,411.28   | \$112,724.30         |
| 27900- Undesignated Fund Balance   | -\$633,334.64                   | -\$633,334.64   | \$0.00               |
| Change in Net Assets               | <u>\$619,939.64</u>             | <u>-\$112,724.30</u>  | <u>\$732,663.94</u>  |
| Total Net Assets                   | <u>\$1,761,961.26</u>           | <u>\$1,142,021.62</u>   | <u>\$619,939.64</u>  |
| Total Liabilities and Net Assets   | -\$3,917,774.37                 | -\$3,536,254.57   | -\$381,519.80        |

## 2017 TOWN OF THORNTON EMPLOYEE WAGES

|                        |              |
|------------------------|--------------|
| Bandi, Laurel A        | \$275.00     |
| Beaulieu, Tammie       | \$70,262.44  |
| Benton, Brad R.        | \$4,021.00   |
| Cheney, George F       | \$46,974.42  |
| Collins, Jessica D     | \$65.00      |
| Collins, Timothy J     | \$30,309.79  |
| Conn, Mary A           | \$31,183.07  |
| Cooper, Judith A       | \$4,741.00   |
| Day, Daniel            | \$29,045.47  |
| Dumont, Susan          | \$5,200.97   |
| Eckard, Ricky P        | \$8,706.06   |
| Fleury, Jessi-Ann      | \$11,340.50  |
| Gaites, John F         | \$4,021.00   |
| Gilman, Daniel         | \$59,527.31  |
| Higgins Jr, Raymond S  | \$8,864.35   |
| Howe, Donald           | \$31,153.97  |
| Kubik, John S          | \$53,904.91  |
| Labreque, Claudia M    | \$290.00     |
| Lester, Carmen M       | \$2,402.50   |
| Mahurin, Desiree L     | \$49,626.95  |
| McGuire, Kevin F       | \$43,632.80  |
| Meier, Joshua          | \$2,201.73   |
| Melanson, William C    | \$50,623.13  |
| Miller, Kenneth        | \$45,697.48  |
| Moulton, Sandra A      | \$40,456.93  |
| Paul-Hilliard, John S  | \$4,021.00   |
| Peabody, Marianne      | \$10,100.09  |
| Rideout, Christopher J | \$34,263.83  |
| Rodgers, Bruce A       | \$7,599.35   |
| Rose, Brook J          | \$23,941.15  |
| Sabourn, Roy A         | \$4,021.00   |
| Sargent, Nina M        | \$26,189.52  |
| Shepard, Debra J       | \$8,598.36   |
| Simon, Zachary         | \$17,691.86  |
| St. Amour, Alisa       | \$9,887.27   |
| St. Laurent, Christine | \$257.50     |
| Vermeersch, Andrew J   | \$2,506.34   |
| White, Timothy L       | \$1,741.50   |
| Yao, Matthew P         | \$29,129.14  |
| Report Totals          | \$814,475.69 |

## 2017 REVENUE REPORT

| <u>Revenue Accounts</u>                               | <u>2016 Actual</u> | <u>2017<br/>Unaudited<br/>Revenues</u> | <u>2018 MS636<br/>Proposed<br/>Budget</u> |
|---|--------------------|--|---|
| 01-31-00000-31210-00 Land Use Tax (CU)                | -\$270.00          | \$10,800.00                            | \$8,000.00                                |
| 01-31-00000-31851-00 Yield Tax                        | \$5,846.21         | \$6,949.50                             | \$8,000.00                                |
| 01-31-00000-31852-00 Elderly Tax Deferral             | \$1,042.00         | \$291.00                               | \$500.00                                  |
| 01-31-00000-31860-00 PILT-Payment in Lieu of Tax      | \$39,835.00        | \$40,722.00                            | \$40,000.00                               |
| 01-31-00000-31899-00 Excavation Tax (Gravel)          | \$1,513.92         | \$964.04                               | \$1,000.00                                |
| 01-31-00000-31901-00 Int & Cost - P/T Current         | \$44,975.91        | \$38,812.05                            | \$38,000.00                               |
| 01-31-00000-31903-00 Int & Cost - P/T Liens           | \$81,387.86        | \$44,614.08                            | \$44,000.00                               |
| 01-31-00000-31904-00 Elderly Deferral Int & Penalty   | \$0.00             | \$190.59                               | \$0.00                                    |
| 01-31-00000-31910-00 Int & Cost - WE Property         | \$2.44             | \$0.00                                 | \$0.00                                    |
| 01-31-00000-31930-00 Int & Penalties - Land Use Chg   | \$8.12             | \$315.67                               | \$0.00                                    |
| 01-31-00000-31990-00 Interest - Yield Tax             | \$0.00             | \$42.03                                | \$0.00                                    |
| 01-31-00000-31991-00 Int & Cost Excavation Tax        | \$0.00             | \$0.88                                 | \$0.00                                    |
| 01-32-00000-32104-00 UCC Filings                      | \$300.00           | \$375.00                               | \$400.00                                  |
| 01-32-00000-32203-00 MV Registrations                 | \$494,644.27       | \$509,595.82                           | \$510,000.00                              |
| 01-32-00000-32301-00 Building Permit Fees             | \$2,425.00         | \$3,675.00                             | \$3,000.00                                |
| 01-32-00000-32901-00 Dog License Fees -Town           | \$3,616.00         | \$3,648.00                             | \$3,600.00                                |
| 01-32-00000-32902-00 Dog Fines-PD Ordinance           | \$150.00           | \$450.00                               | \$450.00                                  |
| 01-32-00000-32904-00 Fish & Game TC - Town            | \$0.00             | \$0.00                                 |   |
| 01-32-00000-32905-00 Vital Statistics -Town           | \$388.00           | \$706.00                               | \$700.00                                  |
| 01-32-00000-32906-00 OHRV reg - Town                  | \$0.00             | \$0.00                                 |   |
| 01-32-00000-32907-00 Planning Board - Fees            | \$2,458.56         | \$4,678.52                             | \$4,700.00                                |
| 01-32-00000-32908-00 Zoning Board - Fees              | \$47.18            | \$584.72                               | \$550.00                                  |
| 01-33-00000-33520-00 State - Meals & Rooms Tax        | \$130,359.63       | \$130,517.72                           | \$130,518.00                              |
| 01-33-00000-33530-00 NH Highway Block Grant           | \$103,537.92       | \$193,474.21                           | \$104,312.00                              |
| 01-33-00000-33560-00 State & Federal Forest Reimb.    | \$0.00             | \$0.00                                 | \$0.00                                    |
| 01-33-00000-33590-00 Other State & Grants & Reimb.    | \$170,796.53       | \$2,242.11                             | \$2,242.00                                |
| 01-33-00000-33793-00 Recycle/Landfill - Town Reimb.   | \$178,928.05       | \$206,453.37                           | \$206,453.00                              |
| 01-33-00000-33794-00 State Bridge Aid Funds           | \$0.00             | \$0.00                                 | \$0.00                                    |
| 01-34-00000-34011-00 Recycle/Landfill - Disposal Chgs | \$63,012.00        | \$65,182.01                            | \$64,500.00                               |
| 01-34-00000-34012-00 Recycling Income                 | \$26,690.41        | \$38,094.68                            | \$38,000.00                               |
| 01-34-00000-34013-00 Ambulance Service Income         | \$50,562.55        | \$61,077.70                            | \$47,400.00                               |
| 01-34-00000-34014-00 Police Fines & Fees              | \$26,034.73        | \$8,700.10                             | \$8,500.00                                |



## 2017 REVENUE REPORT

|   | <u>2016 Actual</u> | <u>2017<br/>Unaudited<br/>Revenues</u> | <u>2018 MS636<br/>Proposed<br/>Budget</u> |
|---|--------------------|--|---|
| 01-34-00000-34015-00 Copy Machine Income            | \$532.89           | \$386.61                               | \$400.00                                  |
| 01-34-00000-34016-00 Highway Revenue                | \$396.00           | \$1,964.35                             | \$1,200.00                                |
| 01-34-00000-34017-00 Miscellaneous                  | \$25,890.44        | \$57,289.19                            | \$57,000.00                               |
| 01-35-00000-35011-00 Sale of Municipal Property     | \$0.00             | \$0.00                                 |   |
| 01-35-00000-35012-00 SALE OF TAX DEEDED PROPERTY    | \$12,634.77        | \$62,121.87                            | \$30,000.00                               |
| 01-35-00000-35020-00 Interest - Money Market        | \$204.48           | \$176.70                               | \$146.86                                  |
| 01-35-00000-35021-00 Interest - NHPDIP              | \$40.08            | \$3,427.14                             | \$3,427.14                                |
| 01-39-00000-39150-00 Transfers from Capital Reserve |                    |  |   |
| Funds   | \$299,453.77       | \$0.00                                 | \$0.00                                    |
| Total Revenues                                      | \$1,767,444.72     | \$1,498,522.66                         | \$1,356,999.00                            |

## 2017 SUMMARY OF TAX ANTICIPATION NOTES

| <u>DATE</u>                    | <u>AMOUNT</u><br><u>BORROWED</u> | <u>PAID</u> | <u>BALANCE</u> |
|--------------------------------|----------------------------------|-------------|----------------|
| 1/1/17 Balance Carried Forward |                                  |             | \$0.00         |
|                                | \$0.00                           | \$0.00      | \$0.00         |
| 12/31/17 Remaining balance     |                                  |             | \$0.00         |

## SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

|   |           |                  |
|---|-----------|------------------|
| <b>Due to School Districts 1/1/17</b>             | <b>\$</b> | <b>1,997,033</b> |
| Less:   |           |                  |
| Payments: 1/1/17-6/30/17                          |           |                  |
| Thornton Central School                           | \$        | 1,305,429        |
| Pemi-Baker Regional School District               | \$        | 691,604          |
| Plus:   |           |                  |
| 07/17 School Appropriations                       |           |                  |
| Thornton Central School                           | \$        | 3,477,355        |
| Pemi-Baker Regional School District               | \$        | 1,499,120        |
| <b>Total 2017/2018 School Year Appropriations</b> | <b>\$</b> | <b>4,976,475</b> |
| Less:   |           |                  |
| Payments: 7/1/17-12/31/17                         |           |                  |
| Thornton Central School                           | \$        | 1,875,000        |
| Pemi-Baker Regional School District               | \$        | 762,000          |
| <b>Balance Due School Districts 12/31/17</b>      | <b>\$</b> | <b>2,637,000</b> |



# *School Reports*

## OFFICERS OF THE THORNTON SCHOOL DISTRICT

| <u>School Board</u> | <u>Term Expires</u> |
|---------------------|---------------------|
| Teri Gabbeitt       | 2018                |
| Greg Campbell       | 2019                |
| Cara Towers         | 2019                |
| Barry Van DeMoere   | 2020                |
| Joanne Marcotte     | 2020                |

CLERK  
Lynne Campbell

TREASURER  
Lynne Campbell

MODERATOR  
Robert MacLeod

SUPERINTENDENT  
Mark J. Halloran

ASSISTANT SUPERINTENDENT  
Ethel F. Gaides

ASSISTANT SUPERINTENDENT  
Kyla A. Welch

# MINUTES OF ANNUAL SCHOOL DISTRICT MEETING

## THORNTON CENTRAL SCHOOL

MARCH 9, 2017

The meeting opened at 7:10p.m. by the School Clerk, and Roy Sabourn was appointed Moderator for the evening. SAU #48 Superintendent Mark Halloran, Assistant Superintendent Ethel Gaides and Thornton Central School Principal Jonathan Bownes were introduced. School Board members introduced were Cara Towers, Barry Van DeMoere, Teri Gabbeitt, Ashley Sanborn and Greg Campbell.

A motion was made to dispense the reading of the Warrant in its entirety, the motion was seconded. There was no discussion and the motion to dispense the reading of the Warrant in its entirety passed by voice vote.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. A motion was made and seconded to accept Article 1. There was no discussion and the motion to accept Article 1 passed with a voice vote.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends the appropriation.) (Majority vote required.) A motion was made and seconded to accept Article 2. There was no discussion and the motion to accept Article 2 passed with a voice vote.

Article 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Education Association which calls for the following increases in salaries and benefits at the current staffing level:

| <u>Year</u> | <u>Estimated Increases</u> |
|-------------|----------------------------|
| 2017-2018   | \$66,281                   |
| 2018-2019   | \$64,436                   |
| 2019-2020   | \$68,787                   |
| 2020-2021   | \$51,592                   |

And further raise and appropriate the amount of sixty-six thousand two hundred eighty-one dollars (\$66,281) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at

**MINUTES OF ANNUAL SCHOOL DISTRICT MEETING**  
**THORNTON CENTRAL SCHOOL**  
**MARCH 9, 2017**

current staffing levels. (The School Board recommends this appropriation.) (Majority vote required.) A motion was made and seconded to accept Article 2. After a brief discussion the motion was made to accept Article 3. Article 3 passed with a voice vote.

Article 4: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

| <u>Year</u> | <u>Estimated Increases</u> |
|-------------|----------------------------|
| 2017-2018   | \$13,851                   |
| 2018-2019   | \$ 6,960                   |
| 2019-2020   | \$ 6,277                   |

And further to raise the appropriate thirteen thousand eight hundred fifty-one dollars (\$13,851) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board recommends this appropriation.) (Majority vote required.) A motion was made and seconded to accept Article. There was no discussion and the motion to pass Article 4 passed with a voice vote.

Article 5: To see if the School District will vote to raise and appropriate the amount of four million two hundred fifty thousand three hundred twenty-two dollars (\$4,250,322) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required.) A motion was made and seconded to accept Article 5. There was brief discussion and the motion to accept Article 5 passed with a voice vote.



**MINUTES OF ANNUAL SCHOOL DISTRICT MEETING  
THORNTON CENTRAL SCHOOL  
MARCH 9, 2017**

To transact any other business which may legally become before this meeting. Barry VanDeMoere thanked Ashley Sanborn for her service on the School Board. Superintendent Mark Halloran presented the proposed Plymouth Regional High School Career and Technical Center Renovations that will be on the Pemi-Baker Ballot.

A motion was made and seconded to adjourn the meeting. The motion passed by voice vote and the meeting adjourned at 7:43 p.m.

Respectfully submitted,

*Lynne M. Campbell*

Lynne M. Campbell  
Clerk, Thornton School District

## SUPERINTENDENT'S REPORT 2017-2018

All of us at SAU 48 are thankful for the support that communities give our students throughout the school year. We are fortunate to have citizens that invest and value their local community schools. SAU 48 has a strong administrative team and faculty that are focused on personalization, mental health, academic success, and strength-based education for the 2017-18 school year. Our success is assessed by academic achievement and programs and services that we offer outside the core content areas. We strive to ensure that our students have careers and post-secondary opportunities that match their strengths and interests.

Our schools continue to streamline curriculum and review system wide strengths and areas in need of improvement through collaborative meetings with teachers SAU wide. Professional conversations assist in improvement of our students as they transition to the high school. All students are instructed by their teachers utilizing the college and career readiness standards and universal competencies that have been developed by teachers from each district. The K-8 curriculum documents can be found on our website for you to view at [www.sau48.org](http://www.sau48.org). Students will be taking a new statewide assessment in English/ Language Arts and Math in grades 3-8 and the SAT in grade 11. Our focus is to increase instruction and minimize formal assessment as much as possible. Students have many opportunities in all of our schools such as the arts, world language, wellness, physical education, enrichment, intervention, and many well established cocurricular and athletic programs.

True technology integration cannot occur without the energy and expertise of well-prepared K-12 students. Thanks to several district grants, we were able to have acclaimed technology educator Dr. Dennis Harper work with 24 students in grades 4-7 who were recommended by their teachers to become Student Technology Leaders (STLs) for their school community. Gen YES is a multi-faceted concept that connects teachers with students who are willing to share their technical knowledge. Generation YES believes all students should: a) Have opportunities for personalized learning; b) Help drive how technology is used in schools; c) Be prepared for the 21st century workforce; and d) Engage with their community and serve their school.

SAU #48 Gen YES Student Technology Leaders will be supporting classrooms this year as several K-12 schools are embracing virtual reality (VR). The STLs are actively engaged in VR and supporting classroom teachers on its use. VR is entering classrooms and taking pupils on field trips to the most inaccessible corners of the planet. It has never been easier to put oneself into a virtual world that amplifies and improves the learning experience. Google Expeditions, a VR teaching tool, enables students to think more critically, ask better questions, and boost engagement.

## SUPERINTENDENT'S REPORT 2017-2018

You can swim with sharks, visit outer space, walk through a museum, and more without leaving the classroom. The possibilities are endless.

Several of our schools took advantage of the NH Robotics Education Development Program grants to offer our students a unique opportunity to develop the real-world skills they will need to have a successful career in the 21st Century. Schools are creating robotics teams and will have the chance to compete with other teams across the state. The grants are designed to help schools secure all the technical resources they will need to start a team, from robot kits and tools to tournament registration fees and stipends for team coaches. We are excited for our teams!

We thank our communities for supporting the vote to update our Career and Technical Education programs at Plymouth Regional High School. The renovation project is about to begin and we are looking forward to our students benefiting from new classroom/ lab spaces as well as improved technology and equipment that will enhance skills and job opportunities.

As we move forward we hope that interested citizens will consider serving on one of the nine school boards in SAU 48. Many long serving board members will not be running for reelection in the next few years. It is our hope that you will consider serving your community and its young people in this critical policy and leadership role.

Thank you again for your support and commitment to your community public schools.

*Mark Halloran*  
Superintendent

*Ethel Guides*  
Assistant Superintendent

*Kyla Welch*  
Assistant Superintendent

## 2017-2018 PRINCIPAL'S REPORT

It is, again, with pleasure and pride that I can report Thornton Central School's fine reputation continues. Past and present Thornton Central School students continue to do well academically and in co-curricular activities when compared to their peers.

To better serve the Thornton community, our Kindergarten is now in the 2<sup>nd</sup> year offering an all-day program. This allows our youngest students more time during the day to learn the challenging and more demanding curriculum that they are expected to complete.

This year, Shannon Folan and Michael Ferro have been added to our professional faculty. Michael completed his Bachelors of Arts and Humanities degree at the University of Massachusetts Lowell and his Masters of Elementary Education at Plymouth State University and will be teaching 5<sup>th</sup> and 6<sup>th</sup> grade. Shannon graduated from Plymouth State University and will teach reading in grades 5-8.

I would like to thank Carol Tyler and Barbara Patterson for their many years of service to the students and community of Thornton. Carol retired in June of 2017 and Barbara will retire this June. I wish them well as they move into the next exciting phases of their lives.

Our co-curricular activities continue to give students opportunities to grow outside the academic environment. Last year's Destination Imagination team won the state competition and competed at the Global Finals in Tennessee. The boys' baseball team earned a Pemi-Baker League Championship. We continue to have many former students become captains of their high school athletic teams, major characters in school performances and excel in student government and move on and are successful at the collegiate level.

Thornton Central School prospers because of all the hard work and effort the community puts into it. We continually have a large group of volunteers who give their time to help make our school a better place. To all those who have helped with coaching, fundraising, winter activities, classroom parties, PTO, Destination Imagination and chaperoning – Thank you!

Respectfully submitted,

*Jonathan Bownes*  
Principal

## 2017 - 2018 ANNUAL REPORT OF THE THORNTON SCHOOL NURSE

I would like to submit this annual report for the 2017-2018 school year. Our current enrollment at Thornton Central School is 207 students in grades kindergarten through eight as of December 21, 2017.

Yearly health updates from parents have been reviewed and entered into SNAP, our computerized health records for most students. The state immunization report was completed in November on-line.

Medications given on a daily basis average 4 this year. This varies from month to month. I also do other nursing jobs such as assisting students with nebulizer treatments or to use their inhalers, providing food & clothing to students when needed, injury assessments & first aid. I participate in 504 meetings for students with health issues.

We had a staff flu clinic at school on October 11, 2017 and 25 staff were immunized against the flu. We also had a student flu clinic at school on October 25, 2017 where 60 students were immunized against the flu.

I send a daily report to the state of New Hampshire of flu-like illness. I also track other outbreaks of contagious diseases such as strep throat, gastrointestinal illnesses, and upper respiratory infections.

Mrs. Joyce sends home health and safety information via email with the weekly announcements. We updated our school Wellness Policy two years ago and try to send home information related to healthy nutrition & exercise. We encourage all members of the school community to participate in the 5210 Healthy NH plan to decrease childhood obesity. This plan encourages daily intake of 5 fruits and vegetables, limiting screen time on computers, and TVs to 2 hours or less a day, encourages 1 hour every day of physical activity and 0 soda or sugary sports or fruit drinks.

I review emergency plans for children who have medical concerns which might require emergency intervention on a monthly basis with staff who are directly involved with these students.

I also do height, weight, vision & hearing screenings for grades one, three, six & eight as well as those in grade five who will be having sports physicals done at school.

Dr. Alan Rosen, of Midstate Health Center, our school physician, provided free sports physicals for 16 students in grades 5-8 on September 20, 2017. He will be returning in May of 2018 to do sports physicals for eighth graders who plan to participate in sports at the Plymouth Regional High School next fall.

## 2017 - 2018 ANNUAL REPORT OF THE THORNTON SCHOOL NURSE

I participate in the Campton-Thornton Got Lunch Program which provides free healthy lunches to children in Campton and Thornton on a weekly basis throughout the summer. We deliver these food packages to homes of anyone who applies for this program.

I am a member of our school safety committee and the school wellness committee.

I have prepared a budget for the 2018-2019 school year and order supplies as needed throughout the school year.

We provide the Speare Memorial Hospital Dental Program twice a year. Ruth Doane, our dental hygienist, provides screenings, cleanings and topical fluoride applications as well as sealants right here at school with parental permission.

I am a member of the New Hampshire School Nurses' Association and also organize monthly SAU 48 school nurse meetings where we review policies and health problems in our SAU.

*Elizabeth G. Mills, RN*

School Nurse  
Thornton Central School

**SCHOOL: THORNTON LOCAL SCHOOL**

**NEW HAMPSHIRE**

**ELECTION WARRANT**

**2018**

To the inhabitants of the town of Thornton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Municipal Building in said District on the thirteenth day of March, 2018 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.

| Given under our hands,  |                   |           |
|---|-------------------|-----------|
| We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at _____, and delivered the original to the keeper of records. |                   |           |
| Printed Name  | Position          | Signature |
| Barry Van DeMoere   | Board Chairperson |           |
| Greg Campbell   | Board Member      |           |
| Teri Gabbeitt   | Board Member      |           |
| Joanne Marcotte   | Board Member      |           |
| Cara Towers   | Board Member      |           |
|   |                   |           |
|   |                   |           |
|   |                   |           |

**SCHOOL: THORNTON LOCAL SCHOOL**

**NEW HAMPSHIRE**

**WARRANT**

**2018**

To the inhabitants of the town of Thornton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Thursday, March 8, 2018

Time: 7:00 p.m.

Location: Thornton Central School

**Article 01: Reports of agents, auditors, committees or officer**

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

☐ Yes ☐ No

**Article 02: Contingency Fund**

To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

☐ Yes ☐ No

**Article 03: Operating Budget**

To see if the school district will vote to raise and appropriate the amount of four million three hundred sixty-six thousand fifty-six dollars (\$4,366,056) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required)

☐ Yes ☐ No



SCHOOL: THORNTON LOCAL SCHOOL

NEW HAMPSHIRE

WARRANT

2018

| <b>Given under our hands,</b>  |                   |           |
|--|-------------------|-----------|
| We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the town hall, Northway Bank, and delivered the original to the keeper of the records. |                   |           |
| Printed Name   | Position          | Signature |
| Barry Van DeMoere  | Board Chairperson |           |
| Greg Campbell  | Board Member      |           |
| Teri Gabbeitt  | Board Member      |           |
| Joanne Marcotte  | Board Member      |           |
| Cara Towers  | Board Member      |           |

# SCHOOL BUDGET FORM: THORNTON LOCAL SCHOOL



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-26**

## School Budget Form

### Thornton Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

#### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name              | Position          | Signature |
|-------------------|-------------------|-----------|
| Barry Van DeMoere | Board Chairperson |           |
| Greg Campbell     | Board Member      |           |
| Teri Gabbeitt     | Board Member      |           |
| Joanne Marcotte   | Board Member      |           |
| Cara Towers       | Board Member      |           |
|                   |                   |           |
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|                   |                   |           |
|                   |                   |           |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

#### For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

# SCHOOL BUDGET FORM: THORNTON LOCAL SCHOOL



New Hampshire  
Department of  
Revenue Administration

2018  
MS-26

## Appropriations

| Account   | Purpose  | Article | Expenditures<br>Prior Year | Appropriations<br>Current Year as<br>Approved by<br>DRA | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not<br>Recommended) |
|---|--|---------|----------------------------|---|---|--|
| <b>Instruction</b>                                      |  |         |                            |   |   |  |
| 1100-1199   | Regular Programs                                 | 03      | \$1,654,172                | \$2,010,610   | \$2,011,421                                   | \$0  |
| 1200-1299   | Special Programs                                 | 03      | \$644,254                  | \$686,304   | \$710,308                                     | \$0  |
| 1300-1399   | Vocational Programs                              |         | \$0                        | \$0   | \$0   | \$0  |
| 1400-1499   | Other Programs                                   | 03      | \$66,088                   | \$71,744  | \$79,897                                      | \$0  |
| 1500-1599   | Non-Public Programs                              | 03      | \$0                        | \$0   | \$0   | \$0  |
| 1600-1699   | Adult/Continuing Education Programs              | 03      | \$0                        | \$0   | \$0   | \$0  |
| 1700-1799   | Community/Junior College Education<br>Programs   |         | \$0                        | \$0   | \$0   | \$0  |
| 1800-1899   | Community Service Programs                       | 03      | \$0                        | \$0   | \$450   | \$0  |
| <b>Instruction Subtotal</b>                             |  |         | <b>\$2,364,514</b>         | <b>\$2,768,658</b>                                      | <b>\$2,802,076</b>                            | <b>\$0</b>   |
| <b>Support Services</b>                                 |  |         |                            |   |   |  |
| 2000-2199   | Student Support Services                         | 03      | \$295,309                  | \$322,676   | \$332,784                                     | \$0  |
| 2200-2299   | Instructional Staff Services                     | 03      | \$67,450                   | \$87,301  | \$85,233                                      | \$0  |
| <b>Support Services Subtotal</b>                        |  |         | <b>\$362,759</b>           | <b>\$409,977</b>  | <b>\$418,017</b>                              | <b>\$0</b>   |
| <b>General Administration</b>                           |  |         |                            |   |   |  |
| 0000-0000   | Collective Bargaining                            |         | \$0                        | \$0   | \$0   | \$0  |
| 2310 (840)  | School Board Contingency                         |         | \$2,500                    | \$3,000   | \$0   | \$0  |
| 2310-2319   | Other School Board                               | 03      | \$17,367                   | \$20,467  | \$19,153                                      | \$0  |
| <b>General Administration Subtotal</b>                  |  |         | <b>\$19,867</b>            | <b>\$23,467</b>   | <b>\$19,153</b>                               | <b>\$0</b>   |
| <b>Executive Administration</b>                         |  |         |                            |   |   |  |
| 2320 (310)  | SAU Management Services                          | 03      | \$152,648                  | \$157,635   | \$152,182                                     | \$0  |
| 2320-2399   | All Other Administration                         |         | \$0                        | \$0   | \$0   | \$0  |
| 2400-2499   | School Administration Service                    | 03      | \$289,330                  | \$251,988   | \$270,811                                     | \$0  |
| 2500-2599   | Business   | 03      | \$150                      | \$400   | \$300   | \$0  |
| 2600-2699   | Plant Operations and Maintenance                 | 03      | \$370,272                  | \$405,109   | \$398,686                                     | \$0  |
| 2700-2799   | Student Transportation                           | 03      | \$143,296                  | \$166,715   | \$148,296                                     | \$0  |
| 2800-2999   | Support Service, Central and Other               |         | \$0                        | \$0   | \$0   | \$0  |
| <b>Executive Administration Subtotal</b>                |  |         | <b>\$955,696</b>           | <b>\$981,847</b>  | <b>\$970,275</b>                              | <b>\$0</b>   |
| <b>Non-Instructional Services</b>                       |  |         |                            |   |   |  |
| 3100  | Food Service Operations                          | 03      | \$17,705                   | \$15,000  | \$15,531                                      | \$0  |
| 3200  | Enterprise Operations                            |         | \$0                        | \$0   | \$0   | \$0  |
| <b>Non-Instructional Services Subtotal</b>              |  |         | <b>\$17,705</b>            | <b>\$15,000</b>   | <b>\$15,531</b>                               | <b>\$0</b>   |
| <b>Facilities Acquisition and Construction</b>          |  |         |                            |   |   |  |
| 4100  | Site Acquisition                                 | 03      | \$0                        | \$1   | \$1   | \$0  |
| 4200  | Site Improvement                                 |         | \$0                        | \$0   | \$0   | \$0  |
| 4300  | Architectural/Engineering                        |         | \$0                        | \$0   | \$0   | \$0  |
| 4400  | Educational Specification Development            |         | \$0                        | \$0   | \$0   | \$0  |
| 4500  | Building Acquisition/Construction                |         | \$0                        | \$0   | \$0   | \$0  |
| 4600  | Building Improvement Services                    | 03      | \$210,045                  | \$35,003  | \$47,002                                      | \$0  |
| 4900  | Other Facilities Acquisition and<br>Construction |         | \$0                        | \$0   | \$0   | \$0  |
| <b>Facilities Acquisition and Construction Subtotal</b> |  |         | <b>\$210,045</b>           | <b>\$35,004</b>   | <b>\$47,003</b>                               | <b>\$0</b>   |
| <b>Other Outlays</b>                                    |  |         |                            |   |   |  |
| 5110  | Debt Service - Principal                         |         | \$0                        | \$0   | \$0   | \$0  |
| 5120  | Debt Service - Interest                          |         | \$0                        | \$0   | \$0   | \$0  |
| <b>Other Outlays Subtotal</b>                           |  |         | <b>\$0</b>                 | <b>\$0</b>  | <b>\$0</b>                                    | <b>\$0</b>   |
| <b>Fund Transfers</b>                                   |  |         |                            |   |   |  |
| 5220-5221   | To Food Service                                  | 03      | \$93,249                   | \$99,500  | \$94,000                                      | \$0  |
| 5222-5229   | To Other Special Revenue                         | 03      | \$116,679                  | \$1   | \$1   | \$0  |
| 5230-5239   | To Capital Projects                              |         | \$0                        | \$0   | \$0   | \$0  |
| 5254  | To Agency Funds                                  |         | \$0                        | \$0   | \$0   | \$0  |
| 5310  | To Charter Schools                               |         | \$0                        | \$0   | \$0   | \$0  |
| 5390  | To Other Agencies                                |         | \$0                        | \$0   | \$0   | \$0  |
| 9990  | Supplemental Appropriation                       |         | \$0                        | \$0   | \$0   | \$0  |
| 9992  | Deficit Appropriation                            |         | \$0                        | \$0   | \$0   | \$0  |
| <b>Fund Transfers Subtotal</b>                          |  |         | <b>\$209,928</b>           | <b>\$99,501</b>   | <b>\$94,001</b>                               | <b>\$0</b>   |
| <b>Total Operating Budget Appropriations</b>            |  |         | <b>\$4,140,514</b>         | <b>\$4,333,454</b>                                      | <b>\$4,366,056</b>                            | <b>\$0</b>   |

# SCHOOL BUDGET FORM: THORNTON LOCAL SCHOOL



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-26**

## Special Warrant Articles

| Account | Purpose                      | Article | Expenditures<br>Prior Year | Appropriations<br>Current Year as<br>Approved by<br>DRA | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not<br>Recommended) |
|---------|------------------------------|---------|----------------------------|---|---|--|
| 5251    | To Capital Reserve Fund      |         | \$0                        | \$0   | \$0   | \$0  |
| 5252    | To Expendable Trust Fund     |         | \$0                        | \$0   | \$0   | \$0  |
| 5253    | To Non-Expendable Trust Fund |         | \$0                        | \$0   | \$0   | \$0  |

**Total Proposed Special Articles**



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-26**

## Individual Warrant Articles

| Account                          | Purpose                  | Article | Expenditures<br>Prior Year | Appropriations<br>Current Year as<br>Approved by<br>DRA | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not<br>Recommended) |
|----------------------------------|--------------------------|---------|----------------------------|---|---|--|
| 2310 (840)                       | School Board Contingency | 02      | \$0                        | \$0   | \$3,000                                       | \$0  |
| <i>Purpose: Contingency Fund</i> |                          |         |                            |   |   |  |

**Total Proposed Individual Articles**

**\$0 \$0 \$3,000 \$0**



# SCHOOL BUDGET FORM: THORNTON LOCAL SCHOOL

**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-26**

## Revenues

| Account                                     | Source  | Article | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues Ensuing Fiscal Year |
|---|---|---------|----------------------------|-------------------------------|--|
| <b>Local Sources</b>                        |   |         |                            |                               |  |
| 1300-1349                                   | Tuition   |         | \$0                        | \$0                           | \$0                                    |
| 1400-1449                                   | Transportation Fees                               |         | \$0                        | \$0                           | \$0                                    |
| 1500-1599                                   | Earnings on Investments                           | 03      | \$120                      | \$70                          | \$70                                   |
| 1600-1699                                   | Food Service Sales                                | 03      | \$19,000                   | \$30,000                      | \$24,500                               |
| 1700-1799                                   | Student Activities                                |         | \$0                        | \$0                           | \$0                                    |
| 1800-1899                                   | Community Services Activities                     | 03      | \$0                        | \$0                           | \$0                                    |
| 1900-1999                                   | Other Local Sources                               | 03      | \$42,000                   | \$4,500                       | \$19,500                               |
| <b>Local Sources Subtotal</b>               |   |         | <b>\$61,120</b>            | <b>\$34,570</b>               | <b>\$44,070</b>                        |
| <b>State Sources</b>                        |   |         |                            |                               |  |
| 3210  | School Building Aid                               |         | \$0                        | \$0                           | \$0                                    |
| 3215  | Kindergarten Building Aid                         |         | \$0                        | \$0                           | \$0                                    |
| 3220  | Kindergarten Aid                                  |         | \$0                        | \$0                           | \$0                                    |
| 3230  | Catastrophic Aid                                  |         | \$0                        | \$0                           | \$0                                    |
| 3240-3249                                   | Vocational Aid                                    |         | \$0                        | \$0                           | \$0                                    |
| 3250  | Adult Education                                   |         | \$0                        | \$0                           | \$0                                    |
| 3260  | Child Nutrition                                   | 03      | \$1,000                    | \$1,000                       | \$1,000                                |
| 3270  | Driver Education                                  |         | \$0                        | \$0                           | \$0                                    |
| 3290-3299                                   | Other State Sources                               | 03      | \$0                        | \$0                           | \$20,625                               |
| <b>State Sources Subtotal</b>               |   |         | <b>\$1,000</b>             | <b>\$1,000</b>                | <b>\$21,625</b>                        |
| <b>Federal Sources</b>                      |   |         |                            |                               |  |
| 4100-4539                                   | Federal Program Grants                            |         | \$0                        | \$65,000                      | \$0                                    |
| 4540  | Vocational Education                              |         | \$0                        | \$0                           | \$0                                    |
| 4550  | Adult Education                                   |         | \$0                        | \$0                           | \$0                                    |
| 4560  | Child Nutrition                                   | 03      | \$55,000                   | \$53,500                      | \$53,500                               |
| 4570  | Disabilities Programs                             |         | \$0                        | \$0                           | \$0                                    |
| 4580  | Medicaid Distribution                             | 03      | \$45,000                   | \$45,000                      | \$50,000                               |
| 4590-4999                                   | Other Federal Sources (non-4810)                  | 03      | \$65,417                   | \$22,285                      | \$60,001                               |
| 4810  | Federal Forest Reserve                            | 03      | \$7,932                    | \$422                         | \$7,500                                |
| <b>Federal Sources Subtotal</b>             |   |         | <b>\$173,349</b>           | <b>\$186,207</b>              | <b>\$171,001</b>                       |
| <b>Other Financing Sources</b>              |   |         |                            |                               |  |
| 5110-5139                                   | Sale of Bonds or Notes                            |         | \$0                        | \$0                           | \$0                                    |
| 5140  | Reimbursement Anticipation Notes                  |         | \$0                        | \$0                           | \$0                                    |
| 5221  | Transfers from Food Service Special Revenues Fund | 03      | \$0                        | \$15,000                      | \$15,000                               |
| 5222  | Transfer from Other Special Revenue Funds         |         | \$0                        | \$0                           | \$0                                    |
| 5230  | Transfer from Capital Project Funds               |         | \$0                        | \$0                           | \$0                                    |
| 5251  | Transfer from Capital Reserve Funds               |         | \$0                        | \$0                           | \$0                                    |
| 5252  | Transfer from Expendable Trust Funds              |         | \$0                        | \$0                           | \$0                                    |
| 5253  | Transfer from Non-Expendable Trust Funds          |         | \$0                        | \$0                           | \$0                                    |
| 5300-5699                                   | Other Financing Sources                           |         | \$0                        | \$0                           | \$0                                    |
| 9997  | Supplemental Appropriation (Contra)               |         | \$0                        | \$0                           | \$0                                    |
| 9998  | Amount Voted from Fund Balance                    |         | \$0                        | \$0                           | \$0                                    |
| 9999  | Fund Balance to Reduce Taxes                      |         | \$103,035                  | \$119,812                     | \$0                                    |
| <b>Other Financing Sources Subtotal</b>     |   |         | <b>\$103,035</b>           | <b>\$134,812</b>              | <b>\$15,000</b>                        |
| <b>Total Estimated Revenues and Credits</b> |   |         | <b>\$338,504</b>           | <b>\$356,589</b>              | <b>\$251,696</b>                       |

# SCHOOL BUDGET FORM: THORNTON LOCAL SCHOOL



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-26**

## Budget Summary

| <b>Item</b>                                   | <b>Current Year</b> | <b>Ensuing FY<br/>(Recommended)</b> |
|---|---------------------|-------------------------------------|
| Operating Budget Appropriations               | \$4,405,489         | \$4,366,056                         |
| Special Warrant Articles                      | \$0                 | \$0                                 |
| Individual Warrant Articles                   | \$3,000             | \$3,000                             |
| Total Appropriations                          | \$4,408,489         | \$4,369,056                         |
| Less Amount of Estimated Revenues & Credits   | \$230,620           | \$251,696                           |
| Less Amount of State Education Tax/Grant      | \$431,713           | \$423,534                           |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$3,746,156</b>  | <b>\$3,693,826</b>                  |

# 2018-2019 THORNTON SCHOOL DISTRICT

## BALANCE SHEET

|  | General           | Food<br>Service | All Other       | Capital<br>Projects | Trust/<br>Agency |
|--|-------------------|-----------------|-----------------|---------------------|------------------|
| <b>Current Assets</b>                    |                   |                 |                 |                     |                  |
| Cash                                     | 489,964.07        | (1,378.93)      | (24,036.61)     | 0.00                | 0.00             |
| Investments                              | 0.00              | 0.00            | 0.00            | 0.00                | 1,112.42         |
| Assessment Receivable                    | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Interfund Receivables                    | 5,603.40          | 0.00            | 0.00            | 0.00                | 0.00             |
| Intergov Receivables                     | 0.00              | 2,347.86        | 31,766.36       | 0.00                | 0.00             |
| Other Receivables                        | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Prepaid Expenses                         | 4,156.00          | 0.00            | 0.00            | 0.00                | 0.00             |
| <b>Total Assets</b>                      | <b>499,723.47</b> | <b>968.93</b>   | <b>7,729.75</b> | <b>0.00</b>         | <b>1,112.42</b>  |
| <b>Current Liabilities</b>               |                   |                 |                 |                     |                  |
| Interfund Payables                       | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Intergovernment Payables                 | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Other Payables                           | 68,292.68         | 0.00            | 7,529.75        | 0.00                | 0.00             |
| Accrued Expenses                         | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Payroll Deductions                       | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Deferred Revenues                        | 0.00              | 968.93          | 0.00            | 0.00                | 0.00             |
| <b>Total Liabilities</b>                 | <b>68,292.68</b>  | <b>968.93</b>   | <b>7,529.75</b> | <b>0.00</b>         | <b>0.00</b>      |
| <b>Fund Equity</b>                       |                   |                 |                 |                     |                  |
| Res for Encumbrances                     | 311,619.28        | 0.00            | 200.00          | 0.00                | 0.00             |
| Res for Amounts Voted                    | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Res for Special Purposes                 | 0.00              | 0.00            | 0.00            | 0.00                | 1,112.42         |
| Unreserved Fund Balance                  | 119,811.51        | 0.00            | 0.00            | 0.00                | 0.00             |
| <b>Total Fund Equity</b>                 | <b>431,430.79</b> | <b>0.00</b>     | <b>200.00</b>   | <b>0.00</b>         | <b>1,112.42</b>  |
| <b>Total Liability &amp; Fund Equity</b> | <b>499,723.47</b> | <b>968.93</b>   | <b>7,729.75</b> | <b>0.00</b>         | <b>1,112.42</b>  |

**THORNTON SCHOOL DISTRICT**  
**SPECIAL EDUCATION ACTUAL EXPEDITURES REPORT**  
 PER RSA 32:11-a

|                          | <u>Fiscal Year<br/>2015-2016</u> | <u>Fiscal Year<br/>2016-2017</u> |
|--------------------------|----------------------------------|----------------------------------|
| Expenditures             | \$913,606                        | \$810,780                        |
| Revenues                 | \$135,429                        | \$120,737                        |
| Net Expenditures         | <u><u>\$778,177</u></u>          | <u><u>\$690,043</u></u>          |
| <br>\$ increase/decrease |                                  | <br>-\$88,134                    |
| % increase/decrease      |                                  | -11.33%                          |



## GRADUATES

Andrew Donald Noel Baxter  
Ethan Mathias Blaylock  
Cheyenne Aaliyah-Jade Bordonaro  
Jazlyn Eliza Campbell  
Ruby Josephine DiCastro  
Victoria Lynne Dragon  
Abraham Faba  
Holly Rose Hoyt  
Kylee Ann Hoyt  
Zander Dean Humphrey  
Mitchell Robert Joyce  
Courtney Lynn Marsh  
Shenice Nicole McCoy  
Amber Lynn Mudge  
Isabella Marie Philbin  
Holly Vaillancourt Phillips  
Collin Brian Provencher  
Sydni Marie Provencher  
Savanna Lynn Strong  
Jasmine Marie Tenney  
Ian Richard Tryder  
Kathryn Nadine Yee





# TOWN OF THORNTON INFORMATION FOR VOTERS

16 Merrill Access Road  
Thornton, NH 03285  
[www.thorntonnh.org](http://www.thorntonnh.org)

## U.S. Senators

Margaret Hassan – (202) 224-3324  
Jeanne Shaheen – (202) 224-2841

Website: <http://www.hassan.senate.gov/>  
Website: <http://www.shaheen.senate.gov/>

## NH State Senator

Jeff Woodburn – 107 North Main Street, Concord (603) 259-6878, Home Phone: (603) 271-3067  
Email: [jeff.woodburn@leg.state.nh.us](mailto:jeff.woodburn@leg.state.nh.us)

## NH Congress – Second District

Congresswoman Ann McLane Kuster – 18 North Main Street, Fourth Floor, Concord, NH 03301  
Phone: (603) 226-1002, Fax: (603) 226-1010

## House Members

### District 6

Kevin G. Maes : P.O. Box 205 , Rumney, NH , 03266-0205

### District 16

Duane R. Brown : 1199 Mt. Moosilauke Hwy, Wentworth, NH , 03282-3321

## Town Offices will be CLOSED in accordance with the following Holiday Schedule

|                                |           |                   |
|--------------------------------|-----------|-------------------|
| New Year's Day                 | Monday    | January 1, 2018   |
| Martin Luther King Day         | Monday    | January 15, 2018  |
| President's Day                | Monday    | February 19, 2018 |
| Town Election                  | Tuesday   | March 13, 2018    |
| Memorial Day                   | Monday    | May 28, 2018      |
| Independence Day               | Monday    | July 4, 2018      |
| Labor Day                      | Monday    | September 3, 2018 |
| Columbus Day                   | Monday    | October 8, 2018   |
| Veteran's Day (Observed)       | Monday    | November 12, 2018 |
| Day Before Thanksgiving @ noon | Wednesday | November 21, 2018 |
| Thanksgiving Day               | Thursday  | November 22, 2018 |
| Day after Thanksgiving         | Friday    | November 23, 2018 |
| Christmas Eve Observed @ noon  | Monday    | December 24, 2018 |
| Christmas Day                  | Tuesday   | December 25, 2018 |

## TOWN OF THORNTON INFORMATION FOR VOTERS

16 Merrill Access Road  
Thornton, NH 03285  
[www.thorntonnh.org](http://www.thorntonnh.org)

Thornton is located in the Pemigewasset Valley midway between Plymouth & Franconia Notch

Altitude: From 555 to 2,610

Area: 32,640 acres

Town Clerk/Tax Collector Hours – 726-4232 (fax – 726-2078)

Monday, Wednesday, Thursday: 8:00 a.m. – 4:00 p.m.

Friday: 8:00 a.m. – 3:30 p.m.

Tuesday: 8:00 a.m. – 7:00 p.m.

Town Office/Selectmen/Assessing Departments Hours – 726-8168 (fax – 726-2078)

Monday through Thursday: 8:00 a.m. – 4:00 p.m.

Friday: 8:00 a.m. – 3:30 p.m.

Anyone wishing to contact the Selectmen during the day may contact the Town Hall.

Police Department Office Hours – 726-4222 or 911

Monday through Thursday: 6:00 a.m. to 4:00 p.m.

Friday: 8:00 a.m. to 4:00 p.m.

Fire Department Office Hours – 726-3300 or 911

Monday – Friday: 8:00 a.m. to 4:00 p.m.

Highway Department – 726-4546

Transfer Station & Recycling Center Hours – 726-7713

Monday, Wednesday, Sunday: 10:00 a.m. to 5:00 p.m.

Saturday: 8:00 a.m. to 5:00 p.m.

Thornton Public Library Hours– 726-8981 (fax-726-8985)

[www.thorntonpubliclibrary.org](http://www.thorntonpubliclibrary.org)

Monday & Wednesday: 9:00 a.m. – 7:00 p.m.

Tuesday, Thursday & Friday: 9:00 a.m. – 4:00 p.m.

|  |  |
|--|--|
| <p>Thornton Central School<br/>1886 NH Route 175<br/>Thornton, NH 03285<br/>(603) 726-8904, fax (603)726-3801<br/><a href="mailto:info@tcs.sau48.org">info@tcs.sau48.org</a></p> | <p>SAU #48<br/>47 Old Ward Bridge Road<br/>Plymouth, New Hampshire 03264<br/>Phone: (603) 536-1254, fax (603) 536-3545,<br/><a href="http://www.sau48.org">www.sau48.org</a></p> |
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