



Proposed Budget  
Thornton

For the period beginning January 1, 2024 and ending December 31, 2024  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 14, 2024

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Laufenberg	Chairman	
Marianne Peabody	Vice-Chairwoman	
Brad Benton	Selectman	
Steven Babin	Selectman	
Matthew Peltier	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2023	for period ending 12/31/2023	ending 12/31/2024	(Recommended) (Not Recommended)
<b>General Government</b>						
4130	Executive	07	\$307,676	\$346,680	\$345,268	\$0
4140	Election, Registration, and Vital Statistics	07	\$46,110	\$49,945	\$45,257	\$0
4150	Financial Administration	07	\$91,797	\$91,398	\$173,035	\$0
4152	Property Assessment	07	\$29,674	\$31,961	\$32,701	\$0
4153	Legal Expense	07	\$10,454	\$20,001	\$18,001	\$0
4155	Personnel Administration	07	\$5,579	\$8,500	\$8,502	\$0
4191	Planning and Zoning	07	\$53,145	\$79,110	\$78,957	\$0
4194	General Government Buildings	07	\$50,593	\$49,183	\$49,001	\$0
4195	Cemeteries	07	\$23,030	\$30,851	\$30,851	\$0
4196	Insurance Not Otherwise Allocated	07	\$49,967	\$51,286	\$53,567	\$0
4197	Advertising and Regional Associations	07	\$0	\$0	\$1	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$5,010	\$7,101	\$7,601	\$0
<b>General Government Subtotal</b>			<b>\$673,035</b>	<b>\$766,016</b>	<b>\$842,742</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	07	\$828,837	\$809,106	\$932,324	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	07	\$574,583	\$575,083	\$638,468	\$0
4240	Building Inspection	07	\$34,290	\$37,404	\$37,432	\$0
4290	Emergency Management	07	\$3,480	\$3,400	\$4,200	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,441,190</b>	<b>\$1,424,993</b>	<b>\$1,612,424</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$747,836	\$882,549	\$865,462	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$747,836</b>	<b>\$882,549</b>	<b>\$865,462</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Sanitation Administration	07	\$356,999	\$345,560	\$393,439	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$293,493	\$303,001	\$317,001	\$0



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4325	Solid Waste Facilities Clean-Up	07	\$511	\$3,200	\$3,200	\$0
4326	Sewage Collection and Disposal	07	\$0	\$100	\$100	\$0
4329	Other Sanitation	07	\$2,917	\$3,000	\$3,000	\$0
<b>Sanitation Subtotal</b>			<b>\$653,920</b>	<b>\$654,861</b>	<b>\$716,740</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Health Administration	07	\$1,158	\$1,338	\$1,373	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	07	\$68,881	\$68,881	\$68,529	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$70,039</b>	<b>\$70,219</b>	<b>\$69,902</b>	<b>\$0</b>

**Welfare**

4441	Welfare Administration	07	\$15,174	\$17,421	\$17,633	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$15,174</b>	<b>\$17,421</b>	<b>\$17,633</b>	<b>\$0</b>

**Culture and Recreation**

4520	Parks and Recreation	07	\$2,500	\$2,500	\$3,500	\$0
4550	Library	07	\$100,411	\$102,005	\$109,915	\$0
4583	Patriotic Purposes	07	\$676	\$750	\$750	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$103,587</b>	<b>\$105,255</b>	<b>\$114,165</b>	<b>\$0</b>

**Conservation and Development**

4611	Conservation Administration	07	\$713	\$725	\$725	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0



**Proposed Budget**

4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$713</b>	<b>\$725</b>	<b>\$725</b>	<b>\$0</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	07	\$0	\$1,000	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$1,000</b>	<b>\$1</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$4,110	\$14,000	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	07	\$12,864	\$0	\$1	\$0
<b>Capital Outlay Subtotal</b>			<b>\$16,974</b>	<b>\$14,000</b>	<b>\$1</b>	<b>\$0</b>

**Operating Transfers Out**

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>					<b>\$4,239,795</b>	<b>\$0</b>
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**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	02 <i>Purpose: Municipal Paving CRF</i>	\$75,000	\$0
4915	To Capital Reserve Funds	03 <i>Purpose: Assessing CRF</i>	\$25,000	\$0
4915	To Capital Reserve Funds	04 <i>Purpose: Police Cruiser &amp; Equipment CRF</i>	\$80,000	\$0
4915	To Capital Reserve Funds	05 <i>Purpose: Fire Truck/Rescue Vehicle/Equipment CRF</i>	\$80,000	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Municipal Building CRF</i>	\$40,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$300,000</b>	<b>\$0</b>



**2024**  
**MS-636**

**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	07	\$116,240	\$143,000	\$80,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	07	\$15,980	\$12,000	\$12,000
3186	Payment in Lieu of Taxes	07	\$48,984	\$48,984	\$48,984
3187	Excavation Tax	07	\$1,235	\$1,200	\$1,200
3189	Other Taxes	07	\$0	\$500	\$500
3190	Interest and Penalties on Delinquent Taxes	07	\$36,697	\$45,000	\$45,000
	<b>Taxes Subtotal</b>		<b>\$219,136</b>	<b>\$250,684</b>	<b>\$187,684</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	07	\$615	\$450	\$600
3220	Motor Vehicle Permit Fees	07	\$707,243	\$650,000	\$675,000
3230	Building Permits	07	\$37,876	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	07	\$14,153	\$12,000	\$12,000
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$759,887</b>	<b>\$697,450</b>	<b>\$722,600</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$262,428	\$262,428	\$262,428
3353	Highway Block Grant	07	\$136,454	\$106,400	\$106,400
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	07	\$5,904	\$3,616	\$3,616
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	07	\$274,362	\$250,000	\$300,000
	<b>State Sources Subtotal</b>		<b>\$679,148</b>	<b>\$622,444</b>	<b>\$672,444</b>
<b>Charges for Services</b>					
3401	Income from Departments	07	\$326,955	\$250,000	\$250,000
3402	Water Supply System Charges		\$0	\$0	\$0



**Proposed Budget**

3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$326,955</b>	<b>\$250,000</b>	<b>\$250,000</b>

**Miscellaneous Revenues**

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	07	\$90,742	\$88,000	\$10,000
3502	Interest on Investments	07	\$112,212	\$90,000	\$90,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$202,954</b>	<b>\$178,000</b>	<b>\$100,000</b>

**Interfund Operating Transfers In**

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Other Financing Sources**

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 05	\$0	\$0	\$160,000
9999	Fund Balance to Reduce Taxes		\$550,000	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$550,000</b>	<b>\$0</b>	<b>\$160,000</b>

<b>Total Estimated Revenues and Credits</b>			<b>\$2,738,080</b>	<b>\$1,998,578</b>	<b>\$2,092,728</b>
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**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$4,239,795
Special Warrant Articles	\$300,000
Individual Warrant Articles	\$0
Total Appropriations	\$4,539,795
Less Amount of Estimated Revenues & Credits	\$2,092,728
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,447,067</b>