

2022 MS-636

Proposed Budget Thornton

For the period beginning January 1, 2022 and ending December 31, 2022 Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature		
Roy A. Sabourn	BOS Chair	They A. Sitour		
Souph m mate	BOS Vice-Chair	Jan. m.		
Meter Lautenberg	Selectman	1 Wa puguly		
Marianne Reabady	Selectman O	Board Beally ale		
Bradford & Benton	Selectman <	Duffe & Busic		
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2022 MS-636

Appropriations

		Thh	Topriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	oriations for period ending 12/31/2022
					(Recommended)	(Not Recommended
General Gov	ernment		render des deux exploration de la región de l			
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$292,342	\$296,990	\$308,439	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$33,639	\$40,016	\$46,382	\$0
4150-4151	Financial Administration	11	\$80,012	\$85,371	\$87,354	\$0
4152	Revaluation of Property	11	\$31,926	\$31,927	\$31,953	\$0
4153	Legal Expense	11	\$21,769	\$30,001	\$25,001	\$0
4155-4159	Personnel Administration	11	\$9,334	\$9,500	\$8,500	\$0
4191-4193	Planning and Zoning	11	\$78,858	\$60,912	\$61,934	\$0
4194	General Government Buildings	11	\$37,311	\$51,301	\$37,801	\$0
4195	Cemeteries	11	\$34,451	\$35,800	\$36,801	\$0
4196	Insurance	11	\$61,862	\$48,697	\$50,466	\$0
4197	Advertising and Regional Association	We then all the second	\$0	\$0	\$0	\$0
4199	Other General Government	11	\$1,800	\$11,601	\$6,801	\$0
Public Safety	General Government Subtotal		\$683,304	\$702,116	\$701,432	\$0
4210-4214	Police	11	\$704,400	\$801,944	\$791,614	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	11	\$471,744	\$478,828	\$525,855	\$0
4240-4249	Building Inspection	11	\$1,731	\$2,952	\$35,586	\$0
4290-4298	Emergency Management	11	\$3,930	\$4,179	\$4,179	\$0
4299	Other (Including Communications)	dilikiti umlasu Determini te beli gargan, oʻqade	\$0	\$0	\$0	\$0
h Tagaille Tagaille e Aministiche e France eur enwechmis-	Public Safety Subtotal	nnah manan in meneral dan pendagai dan penda	\$1,181,805	\$1,287,903	\$1,357,234	\$0
Airport/Aviati	ion Center					
4301-4309	Airport Operations	AND THE RESERVE OF PRINCIPLE AND ADDRESS.	\$0	\$0	\$0	\$0
e de la companya del companya del companya de la co	Airport/Aviation Center Subtotal	. en inmen, hanne en ge ge gegy me	\$0	\$0	\$0	\$0
Highways and	d Streets	althor Miller as Mary Co. Through a half made a miller	ngyarinasingan, sha sama a ngarang anggo haway nanggi na anggo haway na saman lah	man recognition of the contract of the contrac	edicia come e Correspondente de competitorio de la competitorio della competitori della competitorio della competitorio della competitorio della c	o grand to the control of the contro
4311	Administration	to contract to have now we will	\$0	\$0	\$0	erestern fermine was a some horsest generalization.
4312	Highways and Streets	11	\$650,986	\$682,030	\$724,603	Comment of State of S
4313	Bridges	S - STANKEN ON SAME	\$0	\$0	\$0	\$0
4316	Street Lighting	The second second second second	\$0	\$0	\$0	\$0
4319	Other	a printe a direct householder and the control of the		\$0	\$0	\$0
	Highways and Streets Subtotal		\$650,986	\$682,030	\$724,603	\$0



2022 MS-636

Appropriations

		App	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriation endin	ns for period ng 12/31/2022
					(Recommended) (Not R	ecommended
Sanitation	and the contract of the contract of the second of the second of the contract of the second of the se				TO AN OUR DRAW AREA OF THE STATE OF THE STAT	1911 1 St. Wall Law 192, 12 St. 18 St. 1911
4321	Administration	11	\$258,197	\$282,834	\$299,013	\$0
4323	Solid Waste Collection	The Late of the La	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$238,301	\$245,001	\$270,001	\$0
4325	Solid Waste Cleanup	11	\$2,138	\$4,320	\$2,400	\$0
4326-4328	Sewage Collection and Disposal	11	\$100	\$100	\$100	\$0
4329	Other Sanitation	11	\$2,435	\$2,760	\$3,300	\$0
PRICE MINDOVANIE COMP. TO MANAGE	Sanitation Subtotal	north (g. o) (Marin all alternative Charles	\$501,171	\$535,015	\$574,814	\$0
Water Distrib	oution and Treatment	and the second second second second	· Corporation of the Corporation		tarant and managed a name to a managed over the latter than the state of the state of the state of the state of	alle Elisa (1975 - Normal de Mariana (1980) (1975)
4331	Administration	edella terreta de la constanta	\$0	\$0	\$0	\$0
4332	Water Services	nenanewa anno altre anno an an	\$0	\$0	\$0	\$0
4335	Water Treatment	erner states, for more metero-passing	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	and the second second second	\$0	\$0	\$0	\$0
W Electric	/ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
4351-4352	Administration and Generation	a berkinden mentama abili meda	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health		ve managarite at the sea and desire		an la calgrantes from the state of the call of the cal	e a da cultural productiva de productiva de la cultura de	The second second second second
4411	Administration	11	\$1,033	\$1,234	\$1,275	\$0
4414	Pest Control	An are trained a report of several nations.	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$64,924	\$64,924	\$66,178	\$0
	Health Subtotal		\$65,957	\$66,158	\$67,453	\$0
Welfare	of processing the other contract of the contra	and the second s			M17.040	
4441-4442	Administration and Direct Assistance	11	\$8,214	\$17,262	\$17,040	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$8,214	\$17,262	\$17,040	\$0
Culture and F	Recreation					
4520-4529	Parks and Recreation	11	\$1,000	\$1,000	\$2,500	\$0
4550-4559	Library	11	\$81,409	\$89,824	\$96,846	\$0
4583	Patriotic Purposes	11	\$560	\$550	\$600	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$82,969	\$91,374	\$99,946	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	oriations for period ending 12/31/2022
					(Recommended)	(Not Recommended)
Conservation	n and Development					
4611-4612	Administration and Purchasing of Natural Resources	11	\$757	\$725	\$725	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	U.S. S.	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
galitical respective des 1648 direct	Conservation and Development Subtotal	galacteristic grant and all the second	\$757	\$725	\$725	\$0
Debt Service	en en ellipperinge generale (1775) s. Com Francis (1885) sed subjecte de l'Os en la segui de l'Albert (1885)				ng training the contract of th	
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	as Espaining to 1 - 100 miles	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	11	\$0	\$1,000	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1,000	\$1,000	\$0
Capital Outla	у					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	no I I real to the control of the co	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$4,611	\$8,000	\$0	\$0
	Capital Outlay Subtotal		\$4,611	\$8,000	\$0	\$0
Operating Tra	ansfers Out To Special Revenue Fund	ahen, nada kasa dari sebetanasa. A	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	****************	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	e volve Constitutional Constitution (No. 1)	\$0	
4914E	To Proprietary Fund - Electric	O Magiciae - 100 - 100 million and the	\$0	\$0	\$0	where the second of the second
49140	To Proprietary Fund - Other	The second secon	\$0	\$0	\$0	entered executives of the second section secti
4914S	To Proprietary Fund - Sewer	Conductorios maria el el escoco	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	and present an open and the same property of the contract party of	\$0	\$0
4918	To Non-Expendable Trust Funds	and the second	\$0	ACCOMPANY OF THE PROPERTY OF T	\$0	Complete and the second
4919	To Fiduciary Funds	THE STATE OF THE STATE OF	\$0	Carrier and the second supportant and the second se	\$0	Marine the street of the state
granes when contracts	Operating Transfers Out Subtotal		\$0	ending the properties of the contract of	\$0	بالمعتقد والمراجع والمراف والمستعامة والمراف
	Total Operating Budget Appropriations			Constitution of the state of th	\$3,544,247	\$0



2022 MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations ending	for period 12/31/2022
			(Recommended) (Not Re	commended)
4915	To Capital Reserve Fund	03	\$10,000	\$0
		Purpose: Municipal Paving CRF		
4915	To Capital Reserve Fund	04	\$10,000	\$0
		Purpose: Bridge Repair and Maint CRF		
4915	To Capital Reserve Fund	05	\$24,000	\$0
		Purpose: Assessing CRF		
4915	To Capital Reserve Fund	06	\$40,000	\$0
		Purpose: Highway Vehicle, Equip, CRF		
4915	To Capital Reserve Fund	07	\$50,000	\$0
		Purpose: Police Cruiser and Equip. CRF		
4915	To Capital Reserve Fund	OS	\$51,000	\$0
		Purpose: Mill Brook Road CRF		
4915	To Capital Reserve Fund	09	\$115,000	\$0
non explanation of the second	and the second all second will be and the second an	Purpose: Fire Truck/Rescue Vehicle/Equip CRF	a social constitution of the control	englette ertter var givilleren veglegense var die de veren ver se
creative colder trades (%). Progress con	Total Proposed S	pecial Articles	\$300,000	\$0



2022 MS-636

Individual Warrant Articles

Proposed Appropriations for period ending 12/31/2022	Article	Purpose	Account
(Recommended) (Not Recommended)		the transfer of the size and analysis and the size of	data si proportional special proportion of the second
\$0 \$0	dividual Articles	Total Proposed Inc	1-841



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Revenues

Macount Source			I C	evenues		
Taxes 3120 Land Use Change Tax - General Fund 11 \$69,250 \$30,000 \$10,00 3180 Resident Tax \$0 \$0 \$50 3185 Yaled Tax \$11 \$1,677 \$2,000 \$50,00 3186 Payment In Lieu of Taxes \$11 \$44,000 \$44,000 \$44,000 3187 Excavation Tax \$11 \$8322 \$10,000 \$50,00 3189 Other Taxes \$11 \$8322 \$57,000 \$50,00 3190 Interest and Penalties on Delinquent Taxes \$11 \$51,205 \$57,000 \$50,00 3991 Inventory Penalties \$1 \$51,205 \$57,000 \$50,00 3999 Inventory Penalties \$1 \$10,90 \$10,00 \$10,00 Taxes Subtotal \$1 \$420 \$50 \$50 Supermits, and Fees \$11 \$15,025 \$12,000 \$50 3220 Motor Vehicle Permit Fees \$11 \$15,025 \$12,000 \$30	Account	Source	Article	period ending	period ending	Estimated Revenues for period ending 12/31/2022
3180 Resident Tax	Taxes		ativities the line of the carbon Short Section (The Charles of Control	The state of the s	
	3120	Land Use Change Tax - General Fund	11	\$69,250	\$30,000	\$10,000
318B Payment in Lieu of Taxes 11 \$44,000 \$44,000 \$44,000 \$140,00 \$140,00 \$100	3180	Resident Tax	***************************************	\$0	\$0	\$0
State Stat	3185	Yield Tax	11	\$1,677	\$2,000	\$5,000
State Sources	3186	Payment in Lieu of Taxes	11	\$44,030	\$44,000	\$44,000
3190 Interest and Penalties on Delinquent Taxes 11 \$51,205 \$57,000 \$50.00 Taxes Subtotal \$0 \$0 \$0 \$10,50 Licenses, Permits, and Fees 3210 Business Licenses and Permits 11 \$420 \$500 \$55 3220 Motor Vehicle Permit Fees 11 \$557,272 \$625,000 \$30.00 3220 Building Permits 11 \$150,205 \$120,000 \$30.00 3220 Other Licenses, Permits, and Fees 11 \$11,271 \$150,000 \$30.00 3290 Other Licenses, Permits, and Fees 11 \$14,371 \$150,000 \$30.00 3311-319 From Federal Government \$0 \$0 \$0 \$0 State Sources State Sources \$0 \$0 \$0 \$15.00 \$35.5 State Sources Subtotal \$10 \$10.24 \$13.00 \$190.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	3187	Excavation Tax	11	\$832	\$1,000	\$1,000
9991 Inventory Penalties \$0 \$1 Taxes Subtotal \$166,994 \$134,500 \$110,50 Licenses, Permits, and Fees 3210 Business Licenses and Permits 11 \$420 \$500 \$55 3220 Motor Vehicle Permit Fees 11 \$657,727 \$625,000 \$500 3230 Building Permits 11 \$15,025 \$12,000 \$500 3230 Other Licenses, Permits, and Fees 11 \$14,371 \$15,000 \$15,025 3311-3319 From Federal Government \$0 \$0 \$0 \$895,5 **Licenses, Permits, and Fees Subtotal \$687,543 \$652,500 \$895,5 **State Sources \$0 \$0 \$0 \$0 **State Sources \$0	3189	Other Taxes	11	\$0	\$500	\$500
Taxes Subtotal \$166,994 \$134,500 \$110,50	3190	Interest and Penalties on Delinquent Taxes	11	\$51,205	\$57,000	\$50,000
Section Permits and Fees Permits and Fees Section Se	9991	Inventory Penalties	ellerin, eller i kunt volt i trett delte ett ling utte ling i trett.	\$0	\$0	\$0
3210 Business Licenses and Permits 11 \$420 \$500 \$5 3220 Motor Vehicle Permit Fees 11 \$657,727 \$625,000 \$650,0 3230 Building Permits 11 \$15,025 \$12,000 \$30,0 3290 Other Licenses, Permits, and Fees 11 \$14,371 \$15,000 \$15,00 3311-3319 From Federal Government \$0 \$0 \$0 \$655,50 Licenses, Permits, and Fees Subtotal \$687,543 \$652,500 \$695,5 State Sources State Sources 3351 Municipal Aid/Shared Revenues \$0 \$0 \$0 \$190,0 <td< td=""><td>and programmed the second of t</td><td>Taxes Subtotal</td><td>in Control of the Con</td><td>\$166,994</td><td>\$134,500</td><td>\$110,500</td></td<>	and programmed the second of t	Taxes Subtotal	in Control of the Con	\$166,994	\$134,500	\$110,500
3220 Motor Vehicle Permit Fees 11 \$657,727 \$625,000 \$850,0 3230 Building Permits 11 \$15,025 \$12,000 \$30,0 3290 Other Licenses, Permits, and Fees 11 \$14,371 \$15,000 \$15,0 3311-3319 From Federal Government \$0 \$0 \$0 Licenses, Permits, and Fees Subtotal \$687,543 \$652,500 \$695,5 State Sources 3351 Municipal Aid/Shared Revenues \$0 \$0 \$190,0 3352 Meals and Rooms Tax Distribution 11 \$192,141 \$132,000 \$190,0 3353 Highway Block Grant 11 \$102,943 \$103,000 \$103,0 3354 Water Pollution Grant \$0 \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3337 Flood Control Reimbursement	Licenses, P	Permits, and Fees				
3230 Building Permits 11 \$15,025 \$12,000 \$30,00 3290 Other Licenses, Permits, and Fees 11 \$14,371 \$15,000 \$15,0 3311-3319 From Federal Government \$0 \$0 \$0 Licenses, Permits, and Fees Subtotal \$687,543 \$652,500 \$695,5 State Sources 3351 Municipal Aid/Shared Revenues \$0 \$0 \$190,0 3352 Meals and Rooms Tax Distribution 11 \$192,141 \$132,000 \$190,0 3353 Highway Block Grant 11 \$102,443 \$103,000 \$103,0 3354 Water Pollution Grant \$0 \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Other (Including Railroad Tax) 11 \$222,496 \$200,000 \$220,0 State Sources Subtotal	3210	Business Licenses and Permits	11	\$420	\$500	\$500
3290 Other Licenses, Permits, and Fees 11 \$14,371 \$15,000 \$15,00 3311-3319 From Federal Government \$0 \$0 \$0 Licenses, Permits, and Fees Subtotal \$687,543 \$652,500 \$695,5 State Sources 3351 Municipal Aid/Shared Revenues \$0 \$0 3352 Meals and Rooms Tax Distribution 11 \$192,141 \$132,000 \$190,0 3353 Highway Block Grant 11 \$102,943 \$103,000 \$103,0 3354 Water Pollution Grant \$0 \$0 \$0 3355 Housing and Community Development \$0 \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 \$0 3359 Other (Including Railroad Tax) 11 \$222,496 \$200,000 \$220,0 State Sources Subtotal \$520,746 \$440,000 \$230,0 Charges f	3220	Motor Vehicle Permit Fees	11	\$657,727	\$625,000	\$650,000
State Sources State and Federal Forest Land Reimbursement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3230	Building Permits	11	\$15,025	\$12,000	\$30,000
State Sources State Sources Subtotal State Sources	3290	Other Licenses, Permits, and Fees	11	\$14,371	\$15,000	\$15,000
State Sources State Sources Subtotal State Sou	3311-3319	From Federal Government	Security of the Control of the Contr	\$0	\$0	\$0
3351 Municipal Aid/Shared Revenues \$0 \$0 3352 Meals and Rooms Tax Distribution 11 \$192,141 \$132,000 \$190,0 3353 Highway Block Grant 11 \$102,943 \$103,000 \$103,0 3354 Water Pollution Grant \$0 \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Other (Including Railroad Tax) 11 \$3,166 \$5,000 \$3.2 3379 From Other Governments 11 \$222,496 \$200,000 \$220,0 State Sources Subtotal \$520,746 \$440,000 \$516,2 Charges for Services 3401-3406 Income from Departments 11 \$237,994 \$160,000 \$230,0 3409 Other Charges \$0 \$0 \$0 Charges for Services Subtotal \$237,994 \$160,000 \$230,0 Miscellaneous Revenues	entropy year (2000); En indexed i Semilanto Mandelle e	Licenses, Permits, and Fees Subtotal	alaka kalenia aktipi intika (2000-100), kisha 900	\$687,543	\$652,500	\$695,500
Meals and Rooms Tax Distribution 11 \$192,141 \$132,000 \$190,0	State Source	es				
3353 Highway Block Grant 11 \$102,943 \$103,000 \$103,00 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Other (Including Railroad Tax) 11 \$3,166 \$5,000 \$3,2 3379 From Other Governments 11 \$222,496 \$200,000 \$220,0 State Sources Subtotal \$520,746 \$440,000 \$516,2 Charges for Services \$0 \$0 3401-3406 Income from Departments 11 \$237,994 \$160,000 \$230,0 3409 Other Charges \$0 \$0 Charges for Services Subtotal \$237,994 \$160,000 \$230,0 Miscellaneous Revenues \$350 \$360 \$50 Miscellaneous Revenues \$350 \$360 \$360 Interest on Investments 11 \$23,881 \$24,000 \$20,000 3503-3509 Other \$167,578 \$85,000 \$1,100 \$1,100 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,1000 \$1,1000 \$1,1000 \$10,000 \$1,10000 \$1,1000 \$1,10000 \$1,10000 \$1,10000 \$1,10000 \$1,10000 \$1,10000 \$1,10000 \$1	3351	Municipal Aid/Shared Revenues	i La Martina Communication (Communication Communication)	\$0	\$0	\$0
3354 Water Pollution Grant \$0 \$0 \$0 \$355 Housing and Community Development \$0 \$0 \$0 \$0 \$0 \$355 Housing and Community Development \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3352	Meals and Rooms Tax Distribution	11	\$192,141	\$132,000	\$190,000
State and Federal Forest Land Reimbursement \$0	3353	Highway Block Grant	11	\$102,943	\$103,000	\$103,000
State and Federal Forest Land Reimbursement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3354	Water Pollution Grant	and the state of t	\$0	\$C	\$0
Reimbursement \$0	3355	Housing and Community Development	COMPANY CONTRACTOR CON	\$0	\$0	\$0
3359 Other (Including Railroad Tax) 11 \$3,166 \$5,000 \$3,2 3379 From Other Governments 11 \$222,496 \$200,000 \$220,0 State Sources Subtotal \$520,746 \$440,000 \$516,2 Charges for Services 3401-3406 Income from Departments 11 \$237,994 \$160,000 \$230,0 3409 Other Charges \$0 \$0 \$0 Charges for Services Subtotal \$237,994 \$160,000 \$230,0 Miscellaneous Revenues 3501 Sale of Municipal Property 11 \$23,881 \$24,000 \$20,0 3502 Interest on Investments 11 \$1,105 \$1,000 \$1,1 3503-3509 Other \$167,578 \$85,000	3356		nedik kanaci stayi (njimiri kwa Dibburty je Music, si Fi	\$0	\$0	\$0
State Sources Subtotal \$222,496 \$200,000 \$220,0	3357	Flood Control Reimbursement		\$0	\$0	\$0
State Sources Subtotal \$520,746 \$440,000 \$516,2 Charges for Services 3401-3406 Income from Departments 11 \$237,994 \$160,000 \$230,0 3409 Other Charges \$0 \$0 Charges for Services Subtotal \$237,994 \$160,000 \$230,0 Miscellaneous Revenues 3501 Sale of Municipal Property 11 \$23,881 \$24,000 \$20,0 3502 Interest on Investments 11 \$1,105 \$1,000 \$1,1 3503-3509 Other \$167,578 \$85,000	3359	Other (Including Railroad Tax)	11	\$3,166	\$5,000	\$3,200
Charges for Services 3401-3406 Income from Departments 11 \$237,994 \$160,000 \$230,0 3409 Other Charges \$0 \$0 Charges for Services Subtotal \$237,994 \$160,000 \$230,0 Miscellaneous Revenues 3501 Sale of Municipal Property 11 \$23,881 \$24,000 \$20,0 3502 Interest on Investments 11 \$1,105 \$1,000 \$1,1 3503-3509 Other \$167,578 \$85,000	3379	From Other Governments	11	\$222,496	\$200,000	\$220,000
3401-3406 Income from Departments 11 \$237,994 \$160,000 \$230,0 3409 Other Charges \$0 \$0 Charges for Services Subtotal \$237,994 \$160,000 \$230,0 Miscellaneous Revenues 3501 Sale of Municipal Property 11 \$23,881 \$24,000 \$20,0 3502 Interest on Investments 11 \$1,105 \$1,000 \$1,1 3503-3509 Other \$167,578 \$85,000	natura de Alexandro (no que el Mentro) — Presenta el Perento de Perento de Perento de Perento de Perento de P	State Sources Subtotal	and the same of th	\$520,746	\$440,000	\$516,200
3409 Other Charges \$0 \$0 Charges for Services Subtotal \$237,994 \$160,000 \$230,0 Miscellaneous Revenues 3501 Sale of Municipal Property 11 \$23,881 \$24,000 \$20,0 3502 Interest on Investments 11 \$1,105 \$1,000 \$1,1 3503-3509 Other \$167,578 \$85,000	Charges for	Services				
Charges for Services Subtotal \$237,994 \$160,000 \$230,0 Miscellaneous Revenues 3501 Sale of Municipal Property 11 \$23,881 \$24,000 \$20,0 3502 Interest on Investments 11 \$1,105 \$1,000 \$1,1 3503-3509 Other \$167,578 \$85,000	3401-3406	Income from Departments	11	\$237,994	\$160,000	\$230,000
Miscellaneous Revenues 3501 Sale of Municipal Property 11 \$23,881 \$24,000 \$20,0 3502 Interest on Investments 11 \$1,105 \$1,000 \$1,1 3503-3509 Other \$167,578 \$85,000	3409	Other Charges	Control of the second of the s	\$0	\$0	\$0
3501 Sale of Municipal Property 11 \$23,881 \$24,000 \$20,000 3502 Interest on Investments 11 \$1,105 \$1,000 \$1,100 3503-3509 Other \$167,578 \$85,000		Charges for Services Subtotal	Simple of the Late Columbia.	\$237,994	\$160,000	\$230,000
3502 Interest on Investments 11 \$1,105 \$1,000 \$1,1 3503-3509 Other \$167,578 \$85,000	Miscellaneo	ous Revenues				
3503-3509 Other \$167,578 \$85,000	3501	Sale of Municipal Property	11	\$23,881	\$24,000	\$20,000
	3502	Interest on Investments	11	\$1,105	\$1,000	\$1,100
Miscellaneous Revenues Subtotal \$192,564 \$110,000 \$21,1	3503-3509	Other		\$167,578	\$85,000	\$0
		Miscellaneous Revenues Subtotal		\$192,564	\$110,000	\$21,100



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	period ending
Interfund (Operating Transfers In	against in Particular Agentical	The state of the s	return a servicio de calcular de como como como de returnada e decembra electronicio de compres e	The entered size a limb of the entered to the entered the enter
3912	From Special Revenue Funds	THE THE TOTAL STREET,	\$0	\$0	\$0
3913	From Capital Projects Funds	ANADORA (MARIO) O JURA (IN) MAINE	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	r, et 196, Artico British Account (2018)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	existed transmission of Art	\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	Carl Land Annual Control Control Control	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	11	\$0	\$0	\$10,000
3917	From Conservation Funds	enta chilocolori i interessi termisti e	\$0	\$0	\$0
a make a millionne a statistical Philosophica - 150	Interfund Operating Transfers In Subtotal	THE THE PERSON NAMED IN TH	\$0	\$0	\$10,000
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	THE SECOND CONTRACTOR OF THE SECOND CONTRACTOR	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	Baran Santaka (1990) er ekalikira (1991) anya ere	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
And the second s	Other Financing Sources Subtotal	- normal manufacture (MACCONTENTION AND THE AN	\$0	\$0	\$0
den de l'electronistic de l'elec	Total Estimated Revenues and Credits	The second secon	\$1,805,841	\$1,497,000	\$1,583,300



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Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$3,544,247
Special Warrant Articles	\$300,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,844,247
Less Amount of Estimated Revenues & Credits	\$1,583,300
Estimated Amount of Taxes to be Raised	\$2,260,947