

2020 THORNTON ANNUAL TOWN REPORT



Peaked Hill Pond Trail, Thornton NH
Photo: Adel Barnes

FISCAL YEAR ENDING DECEMBER 31, 2020

TOWN OF THORNTON, NEW HAMPSHIRE



The township was granted to Matthew Thornton and others, in seventy-three shares on July 6, 1763, to contain 23,000 acres. It was named in honor of Mr. Thornton, who later became a member of the Continental Congress and a signer of the Declaration of Independence. No settlements were attempted under this grant and a new charter was issued October 21, 1768, including additional territory enough to make 40,071 acres in the whole, which was to be divided into ninety shares. The grantees were mostly men of Londonderry and vicinity, and the town was not incorporated until November 20, 1781. By 1880 Thornton had a population of 774. In 1885 the town had ten school-districts and ten common schools. There were 184 children attending school. (From the Gazetteer of Grafton County, NH)



The gavel used to conduct our Town Meeting is made of wood from an elm tree planted by Matthew Thornton, signer of the Declaration of Independence.

ANNUAL REPORT
OF THE
TOWN OFFICERS
FOR THE
FISCAL YEAR ENDING
DECEMBER 31, 2020

TOWN OF THORNTON
16 MERRILL ACCESS ROAD
NEW HAMPSHIRE, 03285

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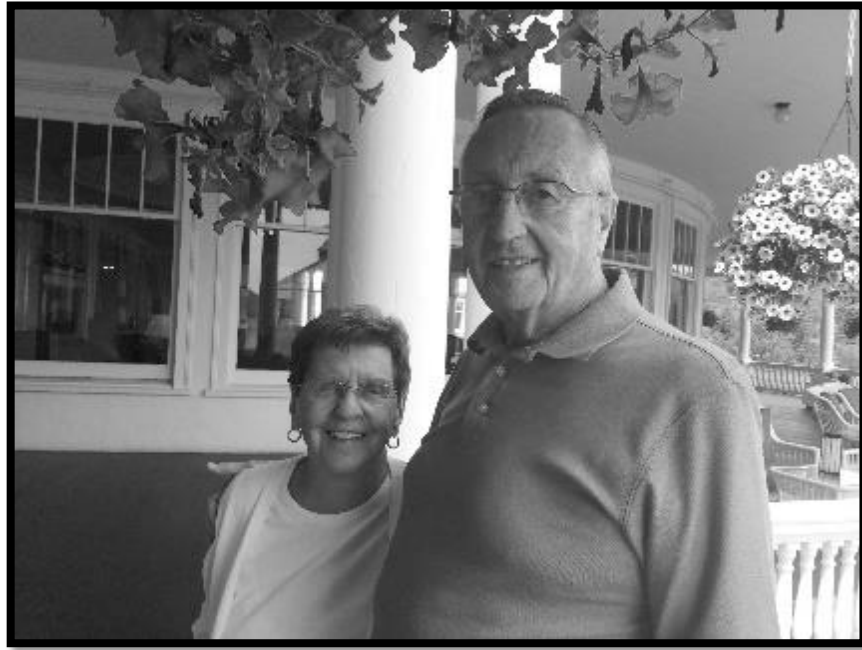
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2020 THORNTON ANNUAL TOWN REPORT DEDICATION



Fred Gunter

The Town of Thornton Board of Selectmen are proud to dedicate the 2020 Annual Report to Fred Gunter. Fred attended and graduated from MIT in the Boston area before entering into a career in the defense industry. In 1977 the Gunter's built their home on Tamarack Road in Thornton. Fred retired in 1993 and at that time he and his family moved to Thornton permanently.

Fred has served the Town of Thornton for many years in many different capacities. First and foremost, he has served on the Planning Board since 1995, wearing many hats, from Chairman to Alternate. His knowledge, experience and dedication has been monumental to the success of the Planning Board over the past 26 years. Fred also assisted with the Master Plan and the formation of the Capital Improvement Plan (CIP). He served on the Mad River Cemetery Land Acquisition Committee and also on the Pemigewasset River Local Advisory Committee.

We all know that no person serves alone and we know that he would not have been able to commit so much energy and time for the public good without the support of his wife, Louise and we thank her!

Fred Gunter is an excellent example of a citizen and public servant and the Board of Selectmen want to take this opportunity to recognize him and thank him with this dedication for his many years of service to the Town of Thornton and its citizens. The Board would like to encourage all residents of Thornton to take a few moments to extend a heartfelt congratulations to Fred.

Respectfully submitted,

Thornton Board of Selectmen

MUNICIPAL EMPLOYEES

Selectmen's Office

Debra Shepard, Town Administrator
Desiree Mahurin, Administrative Assistant
Mary Conn, Finance Assistant/Assessing Assistant
Jessi Fleury, Board Secretary

Tax Collector/Municipal Agent

Desiree L. Mahurin
Pamela White, Deputy Tax Collector/Municipal Clerk

Town Clerk

Donna Monti

Library

Nina Sargent, Director
MaryBeth King, Library Assistant
Samantha Smith, Library Aide
Cam Lester, Library Aide
Christine St. Laurent, Library Aide

Highway Department

John Kubik, Road Agent
Bruce Rodgers, Assistant Road Agent
Timothy Collins
Matt Abear
Deven McIver, Seasonal

Transfer/Recycling Center

Steve Chiocca, Manager
Zack Simon, Assistant Manager
Don Howe
Ray Sidney
Daniel Converse

Planning Department

Kathy Menici, Planning Director
Kerrin Randall, Planning Board/ZBA Assistant

MUNICIPAL EMPLOYEES

Zoning Enforcement Officials

Roy Sabourn, Board of Selectmen Representative

Police Department

Chief Kenneth Miller
Sergeant Daniel Gilman
Officer Matthew Yao
Officer Josh Meier
Officer Jeanine Wood
Officer Brandon Abel
Sandy Moulton, Administrative Assistant

Campton-Thornton Fire Rescue Roster

Chief: Daniel Defosses

Deputy Chief: Ian Halm

Administrative Assistant: Julie O'Neill

Captain: Scott Cathy

Company 1

Lieutenant Josh Fitz
Paul Piscitelli
Konner Bird
Mike Pomerantz
Rachel Legg*
Walter Durack*
Tyler Clark*

Company 2

Lieutenant Paul Steele
Jamie Tuttle
Josh Hill
Mike Magee
Chris Samiya
Ian McKinnon
Amanda Forbes*

Company 3

Lieutenant (Vacant)
Michael Swarbrick
Haley Vincent
Alex Dria
Peter Hicks
Chris Davis
Tim Muldoon*

Company 4

Lieutenant Daniel Custance
Marshall Miller
Conor Foulis
Olivia Franklin
Daniel Gilman
Paul Spring
Mark Roland

***Per Diem**

ELECTED/APPOINTED OFFICIALS

Board of Selectmen

Marianne Peabody, 2021, Chair
Brad R. Benton, 2023 Vice-Chair
Roy Sabourn, 2023
John Gaites, 2021
Joseph Monti, 2022

Planning Board

Steven Babin, Chairman 2021
Frank Freeman, Vice Chair, 2021
Donna O'Donnell, 2022
Peter Laufenberg, 2022
Roy Sabourn, Selectman Ex-Officio, 2022
Julie Piehn, Alternate, 2022
Cynthia Schofield, Alternate, 2021
Fred Gunter, Alternate, 2023
Gloria Kimball, Alternate, 2023
Karen Waters, 2023
Nancy Decoteau, 2023
David Rivers, Alternate, 2023

Zoning Board of Adjustment

Joseph Monti, Chairman, 2021
Kenneth Miller, Vice Chair, 2023
Gerald Sobolewski, 2022
Alan Rawson, 2022
Joan Marshall, 2023

Supervisors of the Checklist

Cindy McAuley, 2021
Mary Pelchat, 2025
Clarissa Uttley, 2026

Welfare Officer

Marianne Peabody, 2021

Town Clerk

Donna Monti, 2023

Moderator

John Piantedosi, 2022
Kenneth Wolff, Asst. Moderator

Cemetery Trustees

Peter Laufenberg, 2022
Geraldine Benton, 2023
Wendy Johnston, 2021

Trustees of Trust Fund

Ralph Bradley, 2021
Richard Baker, 2023
Anthony Torino, 2022

Ballot Clerks

Carolyn Piantedosi, 2022
Karyn Moschella, 2022
Heather Baldwin, 2022
Patricia Powers, 2022
Robert Hatcher, 2022
Paula Roberge, 2022
Sandra Picard, 2022
Wendy Johnston, 2022
Nancy Peterson, 2022
Donna Bates, 2022
Jacqueline Wolff, 2022

Health Officer

Marianne Peabody

Treasurer

Susan Dumont, 2021
Rebecca Farnsworth, Deputy

ELECTED/APPOINTED OFFICIALS

Conservation Commission

Myrtle Lewis, 2022
John Gallagher, 2021
Al Lewis, 2021
Katri Kiskila Gurney, 2023
Gerald Sobolewski, 2023

Capital Improvements Plan Committee

William DeLeo, Chairman
Cynthia Schofield
Alfred Lewis
Joseph Monti

Emergency Management

Kenneth Miller, Director
Dan Gilman, Deputy
Sandy Moulton, Secretary

Library Trustees

Diane Gravel, 2022
Anita Ross, 2021
Kimberly Kuchon, Alternate, 2021
Katherine Hadaway, 2023

TOWN OF THORNTON
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Tuesday, March 10, 2020

The polls were opened at the Thornton Central School located at 1886 NH Rte. 175, Thornton, NH at 8:00 am by Moderator Robert MacLeod. The polls remained open until 7:00 pm.

The total number of registered voters on Checklist: 2186

New Voters: 3

Ballots Cast: 293

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs and to act upon the following subjects:

Article 1: To choose all necessary officers for the ensuing year.

OFFICIAL ELECTION RESULTS

Select Board Member

3 Year Term, 2 Positions

Brad Benton 185

Roy Sabourn 171

Matthew Peltier 140

Trustee of Trust Funds

3 Year Term, One Position

Richard Baker 243

Cemetery Trustee

3 Year Term, One Position

Gerianne Benton 28 (write in)

Library Trustee

3 Year Term, One Position

Katherine Hadaway 159

Christopher Wilkie 84

Overseer of Public Welfare

1 Year Term, One Position

Marianne Peabody 248

Town Clerk

3 Year Term, One Position

Donna Monti 254

Cemetery Trustee

1 Year Term, One Position

Wendy Johnston 246

Planning Board Member

3 Year Term, Two Positions

Karen Waters 234

Nancy Decoteau 3 (write in)

Supervisors of Checklist

6 Year Term, One Position

Clarissa Uttley 237

Town Moderator

2 Year Term, One Position

John Piantedosi 243

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Warrant Articles

Zoning Amendment # 1:

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for the insertion of a new item under

ARTICLE II: DEFINITIONS

Short-Term Residential Rental means any transient occupancy of a dwelling unit or any portion thereof under a written or unwritten lease, license or agreement for a term of thirty (30) days or less.

Recommended by the Planning Board.

YES 170

NO 111

Zoning Amendment # 2:

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for the addition of a new use under

ARTICLE IV: TABLE OF USES?

To designate: "Short Term Rentals" as Permitted (P) in all zones, subject to the condition(s) set forth in explanatory footnote 7.

Footnote Explanations:

7. Subject to applicable Short-Term Rental Regulations as adopted and as amended.

Recommended by the Planning Board.

YES 157

NO 122

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Zoning Amendment #3:

Are you in favor of the adoption of amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for an addition to paragraph 1 and the revision of item A. 11. **UNDER ARTICLE V: PERMITTED USES IN VARIOUS ZONES?**

The Planning Board shall have the authority to adopt regulations relative to Short-Term Residential Rental dwellings.

A.11. Renting of rooms and furnishing of board in; private, owner occupied, family dwellings, to resident guests on a long-term or short-term basis.

Recommended by the Planning Board.

YES 141

NO 137

Zoning Amendment #4:

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for the addition of a sentence to the first paragraph of **SECTION IX** under **ARTICLE XV: FLOOD PLAIN**

SECTION IX: SPECIAL FLOOD HAZARD AREAS

In Zone A the compliance officer shall obtain, review, and reasonably utilize any 100-year flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site plan approvals). Where a 100-year flood elevation is not available or not known, the 100-year flood elevation shall be determined to be at least two (2) feet above the highest adjacent grade.

Recommended by the Planning Board.

YES 202

NO 73

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The Thornton Town Meeting convened at the Thornton Central School on Saturday, March 14, 2020 at 10:00 am to act on the remaining articles of this warrant.
Voters Present: 67

Saturday, March 14, 2020

The Town Meeting was opened at 10:00 am by Moderator Robert MacLeod. Moderator MacLeod then led the Pledge of Allegiance. Moderator MacLeod introduced the following individuals representing the Town: Town Clerk Donna Monti, Town Administrator Debra Shepard, Select Board Vice Chair Roy Sabourn, Select Board Chair Brad Benton, Select Board member Marianne Peabody, Select Board member Jack Gaites, Select Board member Joseph Monti, Supervisors of the Checklist, Mary Pelchat, Cindy McAuley and Gloria Kimball.

Select Board Chair Brad Benton then asked for a moment of silence to recognize former town officials who had passed away in the last year: Jim Parziale, Arthur Gross, and Sandy MacIntosh.

Moderator MacLeod then mentioned that there were Town Reports available in the back of the room. There is a Rabies Clinic today from 1-2 at the Plymouth Police Department sponsored by the Plymouth Rotary Club.

There are also sign-up sheets for newly forming committees: Cable Advisory Committee and Transfer Station Advisory Committee, and a petition for the NH Electric Co-op. There is also information regarding the COVID 19 Virus.

MOTION: To permit non-residents and unregistered voters to speak at the meeting for the purpose of information and clarification of the articles at appropriate times.

Moved: Anita Ross

Seconded: John Piantedosi

Discussion: NONE

Motion carried by majority vote.

MOTION: To waive the reading of the warrant in its entirety.

Moved: Robert Ross

Seconded: Richard Baker

Discussion: NONE

Motion carried by majority vote.

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Article #3: Shall the Town of Thornton modify the provisions of RSA 72:39-a, Elderly Exemption as follows:

Age Qualifying Exemptions:

Age 65-74	from	\$30,000 to	\$40,000
Age 75-79	from	\$40,000 to	\$55,000
Age 80+	from	\$50,000 to	\$70,000

Financial Qualification Limits:

Income: Single	\$25,000	No Change
Married	\$40,000	No Change

Asset Limitation: \$75,000 No Change

The Board of Selectmen recommends this article. (Majority vote required)

MOTION: Peter Laufenberg

2nd: Anita Ross

Discussion:

Select Board Member Marianne Peabody explained that an increase in exemptions was necessary to offset the increase in assessed values. This increase will also help keep the elderly in their own homes. The elderly deferral program is another option to help keep the elderly in their own homes when taxes are deferred.

Robert Ross asked what is considered an asset. Ms. Peabody explained that the primary residence up to 2 acres of land is excluded but that bank accounts, other land, buildings or automobiles would be considered an asset.

Motion carried by majority vote.

**TOWN OF THORNTON
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Article #4: Shall the Town of Thornton vote to adopt the provisions of RSA 72:28-b, All Veteran's Tax Credit? If adopted, the credit will be available to any resident, or spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Thornton under RSA 72:28. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Bill DeLeo

2nd: Leo Lecher

Discussion:

Select Board Member Marianne Peabody stated that the Town of Thornton presently offers the \$500 exemption to veterans who served during certain war times. The RSA has changed and now covers all veterans no matter when they served and have resided in Thornton for over 1 year. Veterans must apply at the Town Hall by April 15th and bring a copy of their DD-214.

Robert Hatcher asked if it was known how many veterans receive the credit at this time and Administrator Shepard stated the number was not known at this time. Roy Sabourn stated that the Board is in full support of this article.

Motion carried by majority vote.

Article #5: Shall the Town of Thornton vote to adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate residential, non-commercial site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. The Board of Selectmen recommends this article. (Majority vote required).

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Motion: Richard Baker

2nd: Ralph Bradley

Discussion:

Selectman Roy Sabourn explained that solar improvements had not been taxed previously. As of 2019, any private solar unit must be included in the assessment. This article is to encourage residents to pursue alternative energy sources. 100% of the value of the solar equipment will be deducted from the taxed value. Residents must go to the Town Hall to complete the necessary exemption form by April 15.

Ralph Bradley asked if this is something that needs to be applied for every year. Administrator Shepard explained no, this is a one-time application and exemption will apply every year.

Julie Piehn asked if a person owns multiple acres and someone contracts to use your land as a solar farm, will that qualify? Roy Sabourn clarified that this exemption is for residential properties only, not commercial.

Motion carried by majority vote.

Article #6: To see if the Town will vote to approve an additional full time police officer position to be added to the Thornton Police Department, and to furthermore see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to compensate the wages and benefits for this position hired on or after April 12, 2020. This position will be incorporated into the police department annual operating budget starting in 2021. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Anita Ross

2nd: Bill DeLeo

Discussion:

Police Chief Kenneth Miller discussed handouts he had supplied to show comparison to other towns with the same population as Thornton. He went on to explain that the Town does not have enough supervisors to supervise the officers. This puts the officers at risk. Officers will have to sometimes call for assistance and the Town could be held liable for failure to supervise. If we are able to hire one more full-time officer, then one

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more supervisor could be promoted to cover liability issues. Chief is trying to build longevity, with chances to advance. One more officer would allow steady shifts and improve morale. He wants officers to stay. Some officers are working 12-16 hour shifts. He is trying to build a solid foundation to keep officers on the job. He wants to continue to promote community service that the police department does such as National Night Out, Thanksgiving Meals, Christmas Toys for kids, etc. Since Chief Miller has been in Thornton, he has applied for and received over \$100,000 in grant monies and has recently applied for a Cops Hiring Grant which would provide 25% of the new officer's salary for 3 years. He thanked everyone for their support and he will continue to support this community.

Attorney Kayla Slaughter who is a prosecutor in Lincoln, Woodstock and Campton, brought attention to page 3 of Chief's handout which shows that Campton has 2 prosecutors. She wanted it known that she is the only prosecutor in Campton. Chief responded that the website indicates there are two prosecutors.

Stephanie Oleson spoke about the Town having no coverage during certain periods and she does not feel it is acceptable that with 5 officers this should be the case. Yet they have time to work details in different towns and have officers delivering meals and collecting toys. The supervisor position is not going to make an officer making less than \$20 an hour want to stay. Why are we not looking at pay raises based on experience instead to keep them?

Chief responded that yes, we do have 24-hour coverage and when not on the road, they are on call. He has all new officers and cannot leave them out there alone with no supervision. It's only a matter of time before the Town gets sued. We no longer rely on Campton or Woodstock for coverage. Chief agreed that the officers do need a raise. We are doing what we can with what we have.

Stephanie Oleson refuted the Chief's statement that we do have 24-hour coverage. She stated she knows for a matter of fact that on multiple days a week the town has no coverage from 2:30 AM to 7:30 AM.

Chief stated he cannot speak for prior administrations but that yes, we do have 24- hour coverage. We have to have the supervisors because the officers cannot be alone. It is critical to the structure of the police department.

Stephanie Oleson stated that towns with businesses bring in a lot more money and that any tax increase here would be felt by the taxpayers. She cannot believe that Thornton receives 7200 dispatch calls in a year. She further feels that an officer that has been on the job for 2 years shouldn't need a supervisor.

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Chief thanked her for her thoughts, but he can only tell us that we need the additional help. Officers need a supervisor, mentor to assist or they would need to make a decision on their own which could be a wrong decision.

Moderator MacLeod then stopped the discussion stating that others wanted to speak.

Sgt. Dan Gilman then spoke to advocate for the need for the additional officer. He has been here in Thornton for 7 years, previously working in Campton for 5 and Waterville Valley for 3. Chief Miller has been a breath of fresh air, he leads us and gives us what we need. All the officers we have are brand new, he does the training. Officers are on call 4 out of 7 nights a week. They need to have that 3 days off. With a 6th officer, it will give the residents what they are asking for 24- hour coverage.

Mary Anne Medaglia moved for a vote.

2nd: Peter Laufenberg

Eric James, Grafton County Sheriff's Department, wanted to know when the Cop Grant would go into effect and the details of the grant.

Chief Miller-not known at this time, he just submitted the grant last week. It is very competitive and only so much is given per state.

Eric James asked when the position would start and Chief Miller indicated it is budgeted to start April 12 through the end of the year.

Moderator MacLeod called on Mary Anne Medaglia to clarify what kind of vote she was asking for. She indicated she would like to call to move the vote forward by hand count.

Motion to move the vote made.

Article read again.

Motion carried by majority vote

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Article #7: To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be added to the existing Transfer Station Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Joe Morris

2nd: Shirley Batchelder

Discussion: NONE

Motion carried by majority vote

Article #8: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Bill DeLeo

2nd: Peter Laufenberg

Discussion:

Mary Anne Medaglia asked what the difference is between Assessing Capital Reserve Fund and Property Tax Map Capital Reserve.

Selectman Roy Sabourn explained that The Capital Reserve Fund covers the 5 year reevaluation assessment and the Property Tax Map Capital Reserve is for new tax maps which are needed.

Robert Hatcher asked why this is a Fund and not an actual expense we budget for.

Selectman Roy Sabourn explained that this is not a yearly expense so it is put in capital reserve to keep the tax rate stable.

Motion carried by majority vote.

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Article #9: To see if the Town will vote to raise and appropriate the sum of **twenty-eight thousand dollars (\$28,000)** to be added to the existing Property Tax Map Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Richard Baker

2nd: Bill DeLeo

Discussion: NONE

Motion carried by majority vote.

Article #10: To see if the Town will vote to raise and appropriate the sum of **thirty-one thousand dollars (\$31,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Shirley Batchelder

2nd: Peter Laufenberg

Discussion: NONE

Motion carried by majority vote.

Article #11: To see if the Town will vote to raise and appropriate the sum of **thirty-two thousand dollars (\$32,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Richard Baker

2nd: Kari Miller

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Discussion:

Robert Hatcher asked how much money is currently in the fund now.

Richard Baker, Trustee of the Trust Funds Chairperson responded \$46,508.00.

Motion carried by majority vote.

Article #12: To see if the Town will vote to raise and appropriate the sum of one hundred and fifty-three thousand dollars (\$153,000) to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Shirley Batchelder

2nd: Anita Ross

Discussion:

John Palmieri asked why \$153,000 is designated for this year when in the past it has only been about \$50-\$60,000.

Selectman Roy Sabourn explained that the Reserve Funding varies greatly from year to year based upon what is needed in each fund in the near future. \$270,000 is the total amount of funding for this year. The CIP committee decides where the \$270,000 should be allocated. This year the Town will need to purchase a new fire engine.

Motion carried by majority vote.

Article #13: To see if the Town will vote to raise and appropriate the sum of three million one hundred and seventy-two thousand eight hundred and fifty-five dollars (\$3,172,857) to support town operations for the 2020 year. Said sum does not include special or individual articles. (Majority vote required)

Motion: Anita Ross

2nd: Shirley Batchelder

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Discussion:

Robert Hatcher is looking at the Town Report and wants to know what the difference is between the Operating Budget numbers and the Proposed Budget.

Selectman Roy Sabourn explained that the Operating budget does not include the Reserve Fund monies.

Motion carried by majority vote.

Moderator MacLeod then asked if any other Town Business. He then asked to recognize Select Board Member Brad Benton.

Selectman Benton reminded people that the Town is seeking people to join the Cable Service Advisory Committee, the Transfer Station Advisory Committee and that sign-up sheets for these two committees are in the front of the room. Chairman Benton also recognized Moderator Robert MacLeod for his 4 years of service as Town Moderator and presented him with a certificate of appreciation. Chairman Benton also took the opportunity to recognize Dennis Day, who was not present, for his over 30 years of service on the Zoning Board of Adjustment. Brad also took a moment to thank the other members of the Board of Selectmen for supporting him throughout the past year as he was dealing with some personal issues.

Selectman Joseph Monti then asked for support to sign the New Hampshire Electric Coop petition to get a question on their ballot to get the Coop to be more supportive towards internet and cable services. The goal is to get 300 signatures to get the question on the NHEC Board of Director's ballot.

Anita Ross, Library Trustee, wished to thank Christopher Wilkie for his past service on the board and welcomed new member Katherine Hadaway.

Nina Sargent, Librarian, mentioned that there would be a trustee meeting for getting things in place for customers, maybe curbside delivery during the virus outbreak. She indicated that the Library Facebook page is very active and encouraged residents to call the Library if they have any questions.

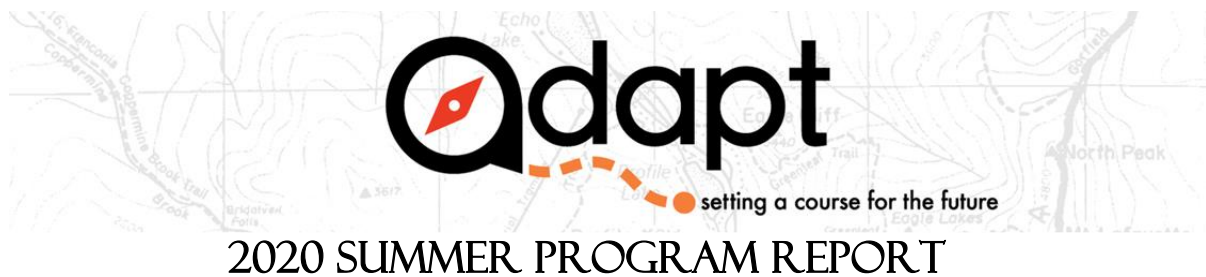
Motion to adjourn: Julie Piehn

2nd: Shirley Batchelder

Meeting was adjourned at 11:25 AM

Given under my hand and seal this 23rd day of March, 2020.

Respectfully Submitted,
Donna J. Monti, Thornton Town Clerk



2020 SUMMER PROGRAM REPORT

Like most things in 2020, our summer adventure program was significantly different than in years past. Despite the pandemic, at no point did we give up hope of offering a summer program that has been providing Thornton children with adventurous opportunities for the past thirty years. We began planning early in the spring following the Governor's reopening guidelines for camps. We sent out a newsletter to parents explaining the revised program and quickly had a wait list, as children and their parents were anxious for them to get out of the house and have some fun! I am happy to report that we were able to accommodate all those who wanted to participate, even hiring additional staff and increasing our programming capacity to include high school students from the Town of Thornton.

Our summer program was then restructured to provide services to a variety of students following the newly instituted safety procedures and protocols to keep participants as well as staff safe. We provided four different programs for the Thornton Community. These programs were for students in grades K-10. Our annual summer day camp provided programming for students in grades K-7, while our summer Youth Leadership Through Adventure (YLTA) program provided services for students in grades 7-9. This past summer we also introduced outdoor focused gender specific women's and men's empowerment programs for students entering grades 9-10. In total, we had over 50 Thornton children participate weekly in Summer Adventure Programming. As in years past, all Adapt summer staff had background checks along with attending water safety and/or First Aid and CPR training. In addition, we had two certified lifeguards on staff.

In 2020, Adapt's daily summer camp ran in two different locations in order to adhere to the State and CDC guidelines and provide programming for as many participants as possible. The two locations were Thornton Central School and our basecamp in Campton. The new policies and procedures allowed us to have eight participants with two staff members. This allowed us to have two groups at each location on an alternating day schedule. The program ran for a full six weeks without any issues or cases of Covid.

The program ran Monday through Friday with a new drop off time of 9am and a pick-up time of 3pm. This provided staff time to clean and sanitize all program areas as well as our vans. Also, to keep all staff members and participants safe, both staff and participants had to fill out a daily screening and have their temperature recorded before being involved in that day's activity. Masks were worn in the vans at all times and whenever being socially distant was not possible.



2020 SUMMER PROGRAM REPORT

One of the most positive things that occurred during summer 2020 was our ability to connect our participants back to nature. Our field trips were all outdoor based and local, which limited our participants' time spent in the vans to less than 20 minutes for all trips. We explored our local woods and rivers, hiking and swimming every day. The participants raved about finding new swimming holes on the Mad River, building forts and fairy houses in the woods and enjoying time with their friends in a socially distant way.

Our YLTA program was designed more for students in grades 6-9. The Youth Leadership Through Adventure Program ran two to three days a week depending on their alternating schedule, ultimately providing services for six weeks. This program was an “on the go” program, meaning each day of programming our staff went and picked our participants up at their respective homes, then dropped them back off at their home after programming. Again, the same procedures and protocols were used as our summer camp, each participant and staff member sent a daily health screening as well as temperature checks throughout the day. Each week was designed to help develop participants’ skills in nature awareness, team building, leadership, and communication.

Our last program run by Adapt staff for the Thornton participants was geared towards our 9th-10th graders. This was a once a week program offered to both male and female participants in gender specific groups that explored and empowered participants through outdoor adventures. Activities included hiking, paddleboarding, mountain biking, kayaking and learning how to fly fish.

In addition to the changes in our summer programs, Adapt is fortunate to be leasing a facility in Campton that is used as the basecamp of our operations. Here, Adapt houses all of our vehicles, equipment, office space, as well as gathering spot for many programs. We look forward to 2021 and our ability to provide services to the Thornton Community.

Be on the lookout for newsletters and updates on all programs at our website www.adaptnh.org.

Respectfully submitted,

Sean O'Brien , Executive Director

Lynn Tilden , Adventure Program Director

2020 BEAUTIFICATION COMMITTEE

Our Mission Statement is: A community-based group dedicated to the visual enhancement of the Town of Thornton.

Our meetings are held four times a year (May, July, September and November as needed) on the second Monday at 6:00 PM at the Town Hall. New members are always welcome.

The committee was looking forward to new projects in 2020 but decided to put everything on hold. With the Covid-19 pandemic in full swing during the months we meet, we chose to take a year off from meeting in person.

One project we were able to accomplish was beautifying the transfer station with the “trash can” flowers. A special thank you to the transfer station personnel for filling and placing the trash cans at the entrance and exit gates and to Carolyn Piantedosi and Julie Piehn who planted and cared for the flowers through the summer.

Thank you to the transfer station personnel for the pumpkins also known as “Dumpkins” which were placed in various locations throughout the town. The pumpkins were grown in the compost pile at the transfer station and helped to beautify our town during the fall.

We are looking forward to holding meetings in 2021, and to working with town department heads on needs the committee can provide support with. We plan to continue to beautify the Transfer Station with our “trash can” flowers and look forward to working on other projects that can beautify our town.

Please join us as we start our 11th year.

2020 THORNTON BOARD OF SELECTMEN REPORT

It has been a challenging but still productive year for the Town of Thornton. We were faced with tough decisions associated with COVID-19.

Thornton's Emergency Management team jumped into action in early 2020 and continued to meet regularly throughout the year.

While the Town Office was closed to the public for several months, our entire staff continued to work and provide services to our citizens for all necessary transactions. The Town Office reopened to the public in July and staff continued to provide excellent service to our residents while taking the necessary precautions for the remainder of 2020.

In March of 2020, the Board of Selectmen and Transfer Station management made the difficult decision to discontinue accepting recyclables to keep our staff safe from the perils of the virus.

Our first responders, Police and Fire Departments, continued to be on the front lines keeping all of us safe while working in harm's way.

Our Highway Department worked continuously throughout the year to repair and maintain our roads.

With this being a national election year, our Town Clerk, Supervisors of the Checklist and Ballot Clerks had a very busy election season! Our Town Moderator along with the Assistant Town Moderator, spent endless hours attending virtual trainings hosted by the Secretary of State's Office to learn best practice measures for elections to keep our polling place safe.

Through the diligence and hard work of our Town Administrator, Thornton was awarded several grants related to COVID 19, one of which was the GOFERR Grant in the amount of \$60,967 which allowed the town to purchase much needed equipment and supplies to help keep staff and residents safe while conducting town business.

On behalf of the Thornton Board of Selectmen, I would like to give thanks to all the Town of Thornton employees and officials for their dedication and professional contributions to the welfare of the Thornton citizenry.

Your loyalty and devotion make us proud to live in the Town of Thornton.

2020 THORNTON BOARD OF SELECTMEN REPORT

Actions and accomplishments for the calendar year of 2020:

In early August at the Transfer Station, Steve Chiocca was promoted to Transfer Station Manager and Zack Simon was promoted to Assistant Transfer Station Manager.

A new Transfer Station Advisory Committee was formed by the Board of Selectmen and several residents from Campton, Thornton and Ellsworth volunteered to participate in this committee. The Board is looking forward to working with this committee going forward. Our Conservation Committee continues to diligently work to protect and conserve the natural and watershed resources of Thornton for future generations.

Thornton's Internet Access Committee met regularly in an effort to provide broadband service to the entire town.

Our Capital Improvements Committee continues to work on streamlining, improving and maintaining the CIP process.

Our Cemetery Trustees, with the assistance of the Cemetery Sexton, accomplished the removal of several trees at Pine Grove Cemetery which were potential threats to headstones.

The Trustees of the Trust Funds met regularly to review all town trust fund accounts to insure we continue to receive the highest yield available.

When you visit the Town Offices you may see two new faces.

Brian Regan our Planning Director has retired. We will miss him and thank him for his many years of service to the Town of Thornton.

The Planning Board contracted with Kathy Menici as the new Planning Director and hired Kerrin Randall as the new Planning and Zoning Board Secretary. We welcome both and look forward to working together for many years.

Zoning Compliance Applications for new home construction, new buildings and renovations continue to rise.

Despite the threat of the virus, every department experienced an increase in activity, as you will read from their independent reports.

THANK YOU FOR KEEPING OUR COMMUNITY SAFE

Marianne Peabody, Chair
Thornton Board of Selectmen

2020 CADY ANNUAL REPORT

Town of Thornton

Communities for Alcohol-and Drug-Free Youth would like to thank the town of Thornton for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issue facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives; however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. In 2019, 341 children, ages 12-17, called the state's 24-hour crisis line with the number rising to 418 this year. This summer, a disturbing new trend emerged — 26 children were waiting for a bed in a treatment facility, in contrast to one child in 2017. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these number are expected to grow, as so many of our children are struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. **The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs. Knowing this, as an essential public health service, we kept our doors open and programming moving forward during the pandemic.**

2020 CADY ANNUAL REPORT

Town of Thornton

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building.

We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. **We cannot do this critical work without you.** Thank you, Thornton, we are truly honored and grateful for your support.

Sincerely,

Deb Naro

Executive Director

2020 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Thornton's Capital Improvements Program (CIP) is a tool used for planning capital expenditures. The CIP's "Total Capital Requirements" spreadsheet is a 10-year schedule of anticipated capital expenditures (tangible assets or projects that cost at least \$10,000 and have a useful life of at least five years). The "Reserve Calculation" spreadsheet represents the capital reserve balances that are level funded each year in the amount of \$300,000. While the total expenditures for each year on the "Requirements" spreadsheet are variable, level funding the "Reserve" funds each year controls a portion of the tax rate and contributes to savings in the form of finance costs.

The CIP insures sound fiscal and capital planning by classifying projects according to their urgency and need for realization. This process requires the involvement and cooperation of all municipal departments. The committee begins the CIP process by asking department managers to submit their capital requests. Each department meets with the Town's Select Board to review their proposals. The CIP committee then receives the capital requests, which are evaluated and prioritized. Over a period of several months, the "Total Capital Requirements" spreadsheet is created and revised as needed. We also meet with the Select Board to update them on our progress, and to discuss any issues encountered in developing the plan. The Capital Reserve balances are updated at year end and the "Reserve Calculation" spreadsheet is finalized. After presenting the plan to the Select Board, the committee meets to discuss and approve the final version of the plan.

Last year the Committee took steps to protect the plan against the impact of inflation. Beginning in 2021, the plan will apply a 2.5% annual increase to any project whose cost is not set by contract. In order to cover the cost of inflation, the annual funding of the capital reserve accounts has been increased from \$270,000 to \$300,000. There are vacancies on the CIP Committee, and interested citizens should contact the Town office for information about joining. We meet monthly, May-December.

I would like to thank the Committee members for their hard work and dedication this year, and for their patience to see this process through to the end. Thanks also goes out to the various boards, department staff and volunteers who work tirelessly on behalf of Thornton residents.

Respectfully submitted,

William DeLeo, Chairperson

Cindy Schofield

Joseph Monti

M Lewis

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Inflation Rate = 2.50%
Revised: Jan 13, 2021

Total Capital Requirements

2021 - 2030

	Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total
Calendar Year 2021												
Engine # 2						219,095						
TS Paving				35,875								
Ford 550 #2	92,250											
Sweeper Attachment	16,400											
Police Cruiser #4 (unmarked)							35,000					
Ford F-250								15,920				
TOTAL	108,650			35,875		219,095	35,000	15,920				414,540
Calendar Year 2022												
Fire Station Renovation												
Upper Mill Brook Upgrade		110,000							10,505			
Police Cruiser #3							68,290					
TOTAL		110,000					68,290		10,505			188,795
Calendar Year 2023												
Engine # 4						230,185						
Excavator	53,845											
Grader	32,305											
TOTAL	86,150					230,185						316,335
Calendar Year 2024												
Assessing											120,000	
Ambulance #2						136,595						
Police Cruiser #1							71,750					
TOTAL						136,595	71,750				120,000	328,345
Calendar Year 2025												
Fire Dpt Utility Truck						20,365						
Dump Truck Body	45,255											
Ford 550 #3	90,515											
Police Cruiser #2							73,540					
TOTAL	135,770					20,365	73,540					229,675

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Inflation Rate = 2.50%

Revised: Jan 13, 2021

Total Capital Requirements

2021 - 2030

	Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total
Calendar Year 2026												
Ford 550 #1	92,775											
Skid Steer								23,360				
Police Cruiser #4 (unmarked)							39,600					
TOTAL	92,775						39,600	23,360				155,735
Calendar Year 2027												
Engine #3						254,080						
Mack 6 Wheeler	71,320											
Police Cruiser #3							77,265					
TOTAL	71,320					254,080	77,265					402,665
Calendar Year 2028												
F550 #2	97,470											
Front End Loader	60,920											
TOTAL	158,390											158,390
Calendar Year 2029												
Assessing											135,000	
Engine #1						266,945						
Roadside Mower	31,220											
Police Cruiser #1							81,175					
Backhoe								42,460				
TOTAL	31,220					266,945	81,175	42,460			135,000	556,800
Calendar Year 2030												
Police Cruiser #2							83,205					
TOTAL							83,205					83,205
10 YEAR TOTAL	684,275	110,000	0	35,875	0	1,127,265	529,825	81,740	10,505	0	255,000	2,834,485

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Reserve Calculation

	Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total	Bond	LTP	Reserve	Total
Beginning Reserve	\$189,068	\$52,506	\$49,234	\$36,154	\$168,166	\$229,819	\$12,284	\$30,659	\$24,473	\$1	\$40,890	\$833,254				
2021																
Requirements	\$108,650	\$0	\$0	\$35,875	\$0	\$219,095	\$35,000	\$15,920	\$0	\$0	\$0	\$414,540				
Reserve Funding	\$60,000	\$7,000	\$0	\$23,000	\$0	\$130,000	\$55,000	\$0	\$0	\$0	\$25,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$140,418	\$59,506	\$49,234	\$23,279	\$168,166	\$140,724	\$32,284	\$14,739	\$24,473	\$1	\$65,890	\$718,714	\$0	\$0	\$300,000	\$300,000
2022																
Requirements	\$0	\$110,000	\$0	\$0	\$0	\$0	\$68,290	\$0	\$10,505	\$0	\$0	\$188,795				
Reserve Funding	\$40,000	\$51,000	\$0	\$10,000	\$10,000	\$105,000	\$50,000	\$0	\$10,000	\$0	\$24,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$180,418	\$506	\$49,234	\$33,279	\$178,166	\$245,724	\$13,994	\$14,739	\$23,968	\$1	\$89,890	\$829,919	\$0	\$0	\$300,000	\$300,000
2023																
Requirements	\$86,150	\$0	\$0	\$0	\$0	\$230,185	\$0	\$0	\$0	\$0	\$0	\$316,335				
Reserve Funding	\$75,000	\$0	\$0	\$0	\$0	\$170,000	\$20,000	\$0	\$15,000	\$0	\$20,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$169,268	\$506	\$49,234	\$33,279	\$178,166	\$185,539	\$33,994	\$14,739	\$38,968	\$1	\$109,890	\$813,584	\$0	\$0	\$300,000	\$300,000
2024																
Requirements	\$0	\$0	\$0	\$0	\$0	\$136,595	\$71,750	\$0	\$0	\$0	\$120,000	\$328,345				
Reserve Funding	\$25,000	\$0	\$0	\$0	\$0	\$140,000	\$95,000	\$10,000	\$0	\$0	\$30,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$194,268	\$506	\$49,234	\$33,279	\$178,166	\$188,944	\$57,244	\$24,739	\$38,968	\$1	\$19,890	\$785,239	\$0	\$0	\$300,000	\$300,000
2025																
Requirements	\$135,770	\$0	\$0	\$0	\$0	\$20,365	\$73,540	\$0	\$0	\$0	\$0	\$229,675				
Reserve Funding	\$130,000	\$0	\$0	\$10,000	\$0	\$40,000	\$70,000	\$0	\$0	\$0	\$50,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$188,498	\$506	\$49,234	\$43,279	\$178,166	\$208,579	\$53,704	\$24,739	\$38,968	\$1	\$69,890	\$855,564	\$0	\$0	\$300,000	\$300,000
2026																
Requirements	\$82,775	\$0	\$0	\$0	\$0	\$0	\$39,600	\$23,360	\$0	\$0	\$0	\$155,735				
Reserve Funding	\$52,000	\$0	\$0	\$0	\$0	\$200,000	\$48,000	\$0	\$0	\$0	\$0	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$147,723	\$506	\$49,234	\$43,279	\$178,166	\$408,579	\$62,104	\$1,379	\$38,968	\$1	\$69,890	\$999,829	\$0	\$0	\$300,000	\$300,000
2027																
Requirements	\$71,320	\$0	\$0	\$0	\$0	\$254,080	\$77,265	\$0	\$0	\$0	\$0	\$402,665				
Reserve Funding	\$105,000	\$0	\$0	\$15,000	\$0	\$100,000	\$30,000	\$0	\$0	\$0	\$50,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$181,403	\$506	\$49,234	\$58,279	\$178,166	\$254,499	\$14,839	\$1,379	\$38,968	\$1	\$119,890	\$897,164	\$0	\$0	\$300,000	\$300,000
2028																
Requirements	\$158,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,390				
Reserve Funding	\$90,000	\$0	\$0	\$15,000	\$0	\$70,000	\$40,000	\$50,000	\$10,000	\$0	\$25,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$113,013	\$506	\$49,234	\$73,279	\$178,166	\$324,499	\$54,839	\$51,379	\$48,968	\$1	\$144,890	\$1,038,774	\$0	\$0	\$300,000	\$300,000
2029																
Requirements	\$31,220	\$0	\$0	\$0	\$0	\$266,945	\$81,175	\$42,460	\$0	\$0	\$135,000	\$556,800				
Reserve Funding	\$90,000	\$0	\$0	\$15,000	\$0	\$140,000	\$45,000	\$0	\$0	\$0	\$10,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$171,793	\$506	\$49,234	\$88,279	\$178,166	\$197,554	\$18,664	\$8,919	\$48,968	\$1	\$19,890	\$781,974	\$0	\$0	\$300,000	\$300,000
2030																
Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$83,205	\$0	\$0	\$0	\$0	\$83,205				
Reserve Funding	\$0	\$0	\$50,000	\$0	\$0	\$0	\$200,000	\$20,000	\$0	\$0	\$30,000	\$300,000			\$300,000	\$300,000
Ending Reserve Balance	\$171,793	\$506	\$99,234	\$88,279	\$178,166	\$197,554	\$135,459	\$28,919	\$48,968	\$1	\$49,890	\$998,769	\$0	\$0	\$300,000	\$300,000
Total																
Requirements	\$684,275	\$110,000	\$0	\$35,875	\$0	\$1,127,265	\$529,825	\$81,740	\$10,505	\$0	\$255,000	\$2,834,485				
Reserve Funding	\$667,000	\$58,000	\$50,000	\$88,000	\$10,000	\$1,095,000	\$653,000	\$80,000	\$35,000	\$0	\$254,000	\$3,000,000			\$3,000,000	\$3,000,000
Ending Reserve Balance	\$171,793	\$506	\$99,234	\$88,279	\$178,166	\$197,554	\$135,459	\$28,919	\$48,968	\$1	\$49,890	\$998,769	\$0	\$0	\$3,000,000	\$3,000,000

2020 CEMETERY TRUSTEES

Major tree work was done at Pine Grove this fall as we start a multi-year process of removing the large pine trees along the edge of the Pine Grove and Mad River. A dozen trees were removed this year with the same amount or more slated to be removed in 2021.

Like last year, favorable weather throughout the summer helped us stay on budget. We thank our Cemetery Superintendent for keeping within the budget and keeping the cemetery looking good.

Since our last report, we have recorded 6 lots sales and 13 interments.

Respectfully Submitted,

Peter A Laufenberg

Geraldine A Benton

Wendy Johnston

Thornton Cemetery Trustees

2020 THORNTON CONSERVATION COMMISSION

2020 was a year of growth for the Thornton Conservation Commission (TCC). The current members are Myrtle Lewis (chair), Al Lewis, Jerry Sobolewski and Katri Gurney (new). John Gallagher and Alisoun Hodges have resigned from the TCC.

In 2020, the TCC reviewed two wetland construction permits for road repairs and bank stabilization projects, on or near the Pemigewasset River. This included onsite walks and permit application and drawing reviews. In December, the TCC members also participated in a site walk of the proposed cell tower access road off Upper Mad River Road, along with the project engineers.

The TCC planned to meet monthly in 2020; however, due to Covid restrictions, met eight times in person or via Zoom. The Commission now has a standing meeting on the second Tuesday of the month at 3 PM, for now via Zoom.

The TCC implemented TCC Mission and Vision Statements, posted on the town website: Conservation Commission | Thornton NH (townofthornton.org) The TCC implemented the Quarterly Photo Contest: 2020-2021 Conservation Commission Photo Contest | Thornton NH (townofthornton.org), which is available for youth and adults, with cash prizes, (to improve outreach and awareness of the TCC). The photo contest is sponsored by Roper Real Estate on Davos Way in Waterville Valley. So far, the participation in the contest has been light, so we will ramp up our marketing campaign. The TCC also completed a basic Thornton Natural Resources Inventory plan, which includes maps and information about the natural resources of Thornton.

The TCC participated in Take Action for Wildlife Community Conservation Cohorts, an in-depth training to protect wildlife and natural resources sponsored by UNH Extension, NH Fish & Game and the NH Association of Conservation Commissions. We have participated in several Zoom training classes and we have selected our Town project: to promote and protect the Pemigewasset River riparian zone. We are in the planning stages for 2021 outreach and educational programs for property owners with Pemigewasset River frontage and other Thornton residents.

The TCC 2020 expenditures were \$335; for the New Hampshire Association for Conservation Commissions annual renewal and training for Commission members.

The Thornton Conservation Commission will continue to be a resource for the Town and will improve outreach and education about natural resources and wildlife within the community.

Respectfully submitted,

Myrtle Lewis

Chair

2020 EMERGENCY MANAGEMENT DIRECTOR REPORT

Emergency Management Director- Police Chief Ken Miller, Deputy Emergency Director- Sgt. Dan Gilman, and Secretary- Administrative Assistant Sandy Moulton.

2020 was a busy and challenging year for emergency management due to the Covid-19 Pandemic. This year we held numerous Emergency Management meetings open to the public via Zoom with members of the Board of Selectmen, the Town Administrator, Campton-Thornton Fire Department, and the Emergency Management team listed above. The meetings covered Covid-19 responses, updates, and steps that we could take within the town to reduce the spread of the virus. Some of these steps included mask wearing, maintaining social distancing, closing the police department and town hall lobbies, and stopped taking construction material and recyclables at the transfer station. Moreover, we requested second homeowners to stay home if they could and follow their state orders regarding the pandemic.

In addition, I participated in numerous briefings from the New Hampshire Department of Health and Human Services (DHHS) and the New Hampshire Police Chief's Association (NHACOP) regarding the Pandemic and maintained open lines of communication with the Attorney General's Office Covid-19 Task force.

Sgt. Gilman, Sandy Moulton, Selectman Joe Monti and I updated the Emergency Operations Plan by adding a section to include Pandemic response that was not currently part of the Emergency Operations Plan.

In 2020, we had planned a tabletop exercise with DHHS, however, due to the pandemic we were not able to participate with this exercise.

Luckily, in 2020 there were no significant storm related conditions that required the use of the emergency operations plan.

While the pandemic remains on-going into 2021, we will continue to utilize all the resources described above and practice CDC and State of New Hampshire safety guidelines. If we work together as a community, I believe that we will get through this pandemic safely. Stay safe and thanks again for the support. If you have any questions or concerns, please let me know.

Respectfully Submitted,

Kenneth P. Miller

Chief of Police/Emergency Management Director

2020 FIRE CHIEF REPORT

Dear Residents,

The resiliency of our community is awe inspiring. It is no secret that 2020 was a year like no other. From the bottom of my heart, I would like to thank our residents for the amazing outpouring of support. People literally scoured their houses to find unused respirators and other protective equipment that could be used by our staff. Others dropped off goodies to make sure our staff knew they were appreciated. Those gestures brought us stability amid chaos and will never be forgotten.

During this time, we saw an unprecedented population influx into our communities. Requests for new addresses increased by 42% over 2019 and were twice the number we issued in the year 2018. Our staff worked extremely diligently to issue burn permits and provide other essential administrative services in the safest manner possible. I would like to take a moment and thank the staff for their willingness to adjust at moment's notice to new working environments and pick-up extra responsibilities when needed.

It is no secret that our call volume continues to increase every year. Last year was certainly no exception. We saw an increase in nearly all call types with an 8% increase in overall call volume with 889 total emergencies. Most notable was a 150% increase in outside fires, a 51% increase in building fires and a 17% increase in requests for medical aid. Quick action by our staff kept total property losses to \$301,000. We also saw a 19% increase for mutual aid requests, including responses to Laconia, Sandwich and Sanbornton. The only notable decrease was the number of emergency transfers, with only 4 in 2020, as opposed to the 31 transfers in 2019. Of the 889 incidents in 2020, 160 or 18% occurred while crews were handling another incident.

There were 181 emergency calls between the hours of 8 pm and 6 am. Calls typically last 2-3 hours from time of tone, to the time you return home. On average, during periods of at-home coverage, personnel responded to incidents 2 out of 3 nights. The average member responded to 64 calls in 2020, with some members responding to as many as 200-300 calls during the year.

The increase in calls comes at the same time as a decrease in available staffing. In 2005, there were 30 department members who lived in the three towns, with 21 holding EMS licenses. Currently, we only have 23 in town members and 15 EMS providers. Of the 15, 3 work for the department full-time and 6 work full or part time for another agency.

With two members required to cover the ambulance each overnight, there are up to 62 shifts to be filled each month, all while being scheduled around second jobs and family life. We have found that through the years, it gets harder and harder to fill these on-call shifts, leading to gaps in overnight coverage.

2020 FIRE CHIEF REPORT

These gaps have led to over a dozen incidents that were handled by out-of-town ambulances, as we were unable to staff our own ambulance. Likewise, staffing shortages of our neighbors led to an increase in mutual aid requests, as noted above. Sadly, we are not alone, as this is a nationwide trend in emergency services and has no signs of changing.

The increase in call volume and shortage of staffing has led to the proposed hiring of two additional full-time Firefighter/EMTs. The added staff would give us 24 hour year-round in-station coverage. Our call division staff would still respond to all significant and additional emergency calls. This decision was not taken lightly. This has been an ongoing discussion between all three selectboards and I for a number of years. Unfortunately, this is the only realistic solution to our staffing issues.

I wanted to take a minute and congratulate Michael Pomerantz on his distinguished career with the department spanning over two decades. Mike was the first ALS level provider the department ever had. He has served as the treasurer of the Firemen's Association for a number of years and has certainly made the department a much better place. Mike, from all of us, you will be missed, and we wish you the best in your retirement!

In closing, I would like to thank everyone for their continued support. I would especially like to thank the members of the department for their continued dedication and hard work throughout this crazy year. As always, if you have any questions or concerns, please feel free to contact me. Stay safe, stay well. Here's to a better 2021!

Respectfully submitted,

Daniel Defosses

Fire Chief
Campton-Thornton Fire Rescue



Campton-Thornton Fire Rescue

Calls 2020

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Animal Rescue					1						1		2
Building Fire	1	3		2		2	3	2	1	2		2	18
1st Alarm Building		1	1						1			2	5
2nd Alarm Building			1				1			1			3
3rd Alarm Building				1							1		2
5th Alarm Building									1				1
Chimney Fire	1	1	3								1	1	7
CO Detector W/ Illness								1					1
CO Detector W/O Illness	1	3	2		1	1	1			2	1	1	13
Cover Ambulance												1	1
Cover Engine		2	1					1					4
Electrical Problem		1											1
Emergency Transfer								1			2		3
Fire Alarm	3	2	6	5	4	5	5	7	1	3	8	1	50
Fuel Spill					1				1			1	3
Gas Leak Inside	1	2		2					1		2		8
Gas Leak Outside			1							1	1		3
Hazardous Condition				1									1
Medical	24	38	31	28	25	49	62	55	50	54	42	34	492
Motor Vehicle Fire			1	1	1			1		1			5
MVA	2	14	2	1	1	4	3	10	3	5	4	1	50
MVA Snowmobile/ OHRV		5											5
Odor Investigation	1	1					1						3
Outside Fire	1		2	6	4	4	4	2	10	8	5		46
1st Alarm Outside Fire					1						1		2
2nd Alarm Outside Fire				2									2
EMS Service Call	3	6	2	4	2	2	1	5	4	5	4	7	40
FD Service Call				5	5	2	7	6	2	3	2	2	45
Search							2	1					3
Smoke In the Building	3	1	1				1	1	1	1		1	10
Smoke Investigation			1		1	1	4	2	4				13
Technical Rescue					1			2	2	1	1		5
Tree/ Wires Down	2	4	4		1	2	2	11	5	1	3	3	38
Water Rescue							2	2					4
Total	43	86	63	58	49	72	99	110	85	88	79	57	889



Campton-Thornton Fire Rescue

Calls 2020

	January	February	March	April	May	June	July	August	September	October	November	December	Total
By Community													
Campton	23	40	32	36	30	40	59	63	51	55	45	35	509
Ellsworth	0	2	1	0	2	2	1	1	1	4	0	1	15
Thornton	15	27	24	16	16	16	23	36	26	23	23	16	261
Ashland						2							2
Bridgewater						1							1
Hebron										1			1
Holderness						2	2	1	1		1	2	9
Laconia									1				1
Lincoln	1	2	3			2	3	1					12
New Hampton				1									1
Plymouth	4	10	2	5		7	8	3	3	5	8	2	57
Rumney		1							1		1		3
Sandwich							1	1					2
Sanbornton											1		1
Waterville Valley		1	1					3	1			1	7
Woodstock		3			1		2	1					7
Total	43	86	63	58	49	72	99	110	85	88	79	57	889
Year to date total-	43	129	192	250	299	371	470	580	665	753	832	889	

EMS Stats

Non-Transports	173
ALS Transports	150
BLS Transports	116
BLS Transfers	1
ALS Transfers	1
Paramedic Transfers	2
Transport by Mutual Aid Ambulance	3
Total Patients Evaluated by CTFD	446
Transports- Ambulance 1	169
Transports- Ambulance 2	101
Total Patients Transported by CTFD	270

CAMPTON – THORNTON FIRE DEPARTMENT 2020 BUDGET WORKSHEET

Acct	Campton-Thornton Fire Rescue	2020 Budget	2020 Expended	Proposed 2021 Budget
4220-000	Fire Chief FT	66,330		65,829
	Lieutenant FT	49,162		58,050
	Lieutenant FT	46,310		54,675
	FF/AEMT FT	37,886		44,725
	Lieutenant FT (New)	0		28,431
	FF/AEMT FT (New)	0		23,257
	FF/AEMT FT	37,886		44,725
	Administrative Assistant	42,941		42,182
	Holiday (6 FT FFs)	7,611		11,580
	Sub Total	288,126	279,116	373,455
4220-001	Call Company	39,455	36,832	39,455
4220-002	Night Call	25,320	25,288	15,120
4220-003	Overtime Full Time	41,924	35,351	52,910
4220-004	Special Detail	3,510	300	-
4220-006	Per Diem	92,025	107,549	81,000
4220-009	Longevity	2,850	2,850	2,850
4220-010	Tax Expense	29,677	19,180	25,809
4220-011	Unemployment Expense	500	-	500
4220-012	Retirement Expense	97,415	88,590	130,122
4220-013	Health, L&D Insurance	68,394	61,985	84,409
4220-015	Merit Pay	3,000	2,500	4,000
4220-030	Postage	600	398	600
4220-032	Office Supplies	7,400	7,630	7,400
4220-034	Legal Expense	2,000	-	-
4220-035	Computer Services	11,100	10,754	11,100
4220-036	Grants	1,500	1,500	1,500
4220-040	Insurance/ Deductible	34,000	45,391	34,000
4220-050	Telephone/ Internet	6,100	6,599	6,500
4220-052	Electric	8,000	8,453	8,000
4220-053	Heating	7,000	6,220	6,000

CAMPTON – THORNTON FIRE DEPARTMENT

2020 BUDGET WORKSHEET

Acct	Campton-Thornton Fire Rescue	2020 Budget	2020 Expended	Proposed 2021 Budget
4220-060	Health & Safety	5,000	3,318	5,000
4220-061	Training	10,000	10,744	10,000
4220-070	Vehicle Fuel	13,000	10,528	10,000
4220-071	Vehicle Maintenance	35,000	31,038	30,000
4220-080	F.D. Equipment	9,000	5,933	12,000
4220-081	EMS/ Rescue Supplies	9,000	8,928	9,000
4220-082	Fire Gear	3,000	2,835	5,000
4220-083	Uniforms	4,000	3,961	4,000
4220-085	Equipment Maintenance	15,000	13,933	10,000
		872,896	837,704	979,729
	Expenses up to 12/31/2020	Remaining =	\$ 35,192	
		<u>2020</u>		<u>2021</u>
	By Town	At 2020%		At 2021%
	Campton (53%)	475,728		519,257
	Ellsworth (2%)	21,822		19,595
	Thornton (45%)	375,345		440,878
		872,896		979,729

FOREST FIRE WARDEN AND STATE FOREST RANGER

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

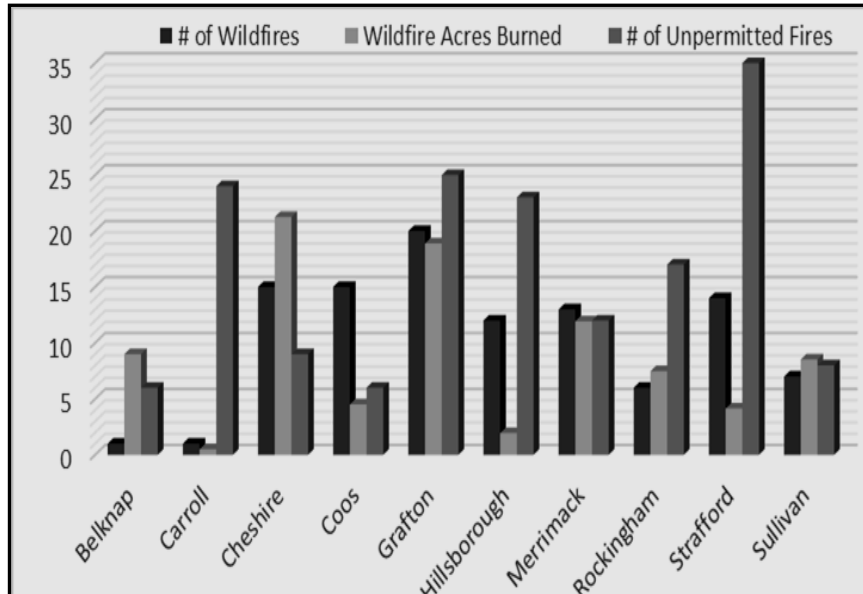
As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter: **@NHForestRangers**



FOREST FIRE WARDEN AND STATE FOREST RANGER

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

2020 THORNTON HIGHWAY DEPARTMENT

Overall, 2020 was a year of relatively nice weather for the Town of Thornton. Of course, we still had storms come our way, however we were fortunate in that none of these caused any significant damage.

As spring arrived and things began to dry out, our department graded and reshaped the dirt roads as well as swept the sand off the paved roads.

Once the dirt roads were smoothed out, our focus shifted toward preparing for the seasons paving projects. This consisted of cutting and chipping any overgrown roadside growth as well as changing out all the rusted and plugged up metal culverts. Also prior to paving, any other ditching and known drainage issues were corrected.



Roadside Ditching

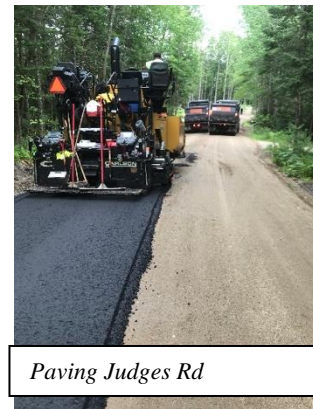
This past season, Judges Road was completely reclaimed and paved by grinding up the existing failing asphalt and adding additional gravel in areas of need to help strengthen the road base. Chickenboro, Windswept, and Orris Road were also resurfaced with asphalt.



Reclaiming Judges Rd

After the seasons paving projects were completed, the highway department added gravel to dirt roads throughout town. This is done annually to maintain and improve the shape and drainage of our dirt roads which also leads to better ride quality. Also, throughout the end of summer and fall our roadside mower covered a lot of area with brush mowing the sides of the roads.

To end 2020, I thank the staff as well as all the others who worked with us throughout the year. Together we were able to maintain and make improvements in areas throughout the town. As we move into 2021, we look forward to seeing you out on the roads next year and wish you all happy and healthy new year.



Paving Judges Rd



Respectfully submitted,
John Kubik, Road Agent

2020 THORNTON PUBLIC LIBRARY REPORT

The year 2020 is the year the library adapted to provide services to the public in a variety of ways. Despite closing in response to a state mandate, our patron population continued to grow as we now have 1,257 active patrons. Use of the New Hampshire Downloadable Library increased for a total of 2,785 e-book and audiobook checkouts. Our local collection grows and consists of 12,962 lendable items.

In March we shifted to curbside service and began COVID specific sanitization and quarantine procedures that continue to today. Materials returned are quarantined for three days before they are sanitized and returned to the collection. The state interlibrary loan service was suspended during the beginning of the pandemic as a means for the State Library to establish policies and procedures in materials handling in relation to COVID.

The day that the library closed for state mandated shut down, we checked out 15 boxes full of books to patrons and distributed brightly wrapped boxes full of activities to families. During the closure, library staff began updating both our local and state catalog entries, planned future programs, provided remote assistance to patrons through email and Facebook Messenger. Staff completed a variety of professional development webinars relevant to our changing times and the community in which we serve. Daily online story time through Facebook Live continued throughout the summer while incorporating our Summer Reading Program issuing weekly challenges for families.

While vigilantly keeping abreast to developments both state and local, the library reopened to appointments. The State Library resumed interlibrary loan services with additional quarantine procedures.

The library continues to shift from curbside services to appointment only and back in relation to whether there are current active cases in our town. Tech services have proved the most challenging during this time.

This fall library services to the school shifted and staff travel down to the school providing library services to the students of TCS. Armed with bags of books from book requests and a rolling cart classes are visited daily mostly mid-day reading stories and checking out materials. Upon returning to the library returned materials are quarantined and checkouts are entered into the computer system.

The library staff have been a very cohesive team working hard to meet the needs of our patrons and continue to do so in the years to come. Thank you for your support!

Respectfully submitted,

Nina Sargent

THORNTON PUBLIC LIBRARY BUDGET

	2020 Approved <u>Budget</u>	2020 Actual <u>Expended</u>	2021 Proposed <u>Budget</u>
Income			
Town and School App	88,058.00	82,543.95	87,541.00
Trust Funds	0.00	0.00	112.00
Donations	40.00	0.00	40.00
Copier/Fax	50.00	119.50	90.00
Lost/Damaged Materials/Refunds	20.00	506.55	20.00
Humanities Council Grant	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00
Rebate	0.00	13.38	0.00
	88,168.00	83,183.38	89,824.00
<u>Expenses</u>			
Salaries	44,429.00	41,542.02	44,537.00
Health Insurance	9,319.00	9,318.96	9,972.00
Fica/Medicare	3,399.00	2,940.46	3,408.00
NH Retirement System	3,336.00	3,065.86	3,772.00
Administrative/Professional dev.	1,325.00	0.00	1,175.00
Dues/Membership	0.00	150.00	150.00
Advertisements	350.00	322.40	350.00
Books/ Materials	10,000.00	8,628.97	10,000.00
Children/ Teen/ Summer Reading programs	1,500.00	452.09	1,500.00
Community Programs/Promotion	1,500.00	315.14	1,500.00
Computer; supplies & expenses	250.00	2,516.37	250.00
Furniture	100.00	169.99	100.00
Legal Fees	500.00	97.50	500.00
Postage	50.00	22.00	50.00
Supplies	900.00	924.56	700.00
Storage Facility 5X5	600.00	710.00	600.00
Telephone/Internet	1,650.00	1,911.12	1,650.00
Thank you & Bereavement	350.00	0.00	100.00
Custodial	2,100.00	2,014.00	2,100.00
Background Check	110.00	0.00	110.00
Equipment and Repairs	1,000.00	848.71	1,000.00
Fuel	1,800.00	1,016.67	1,800.00
Grounds	800.00	500.00	800.00
Plowing	2,700.00	2,400.00	2,700.00
Maintenance	100.00	563.21	500.00
Covid Supplies	<u>0.00</u>	<u>3,392.78</u>	<u>500.00</u>
Total	88,168.00	83,822.81	89,824.00

PEMI-BAKER SOLID WASTE DISTRICT

2020 ANNUAL REPORT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen, Treasurer
Derrick Carruthers, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2019
dcarruthers@nccouncil.org

In 2020, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 2nd and the other in Plymouth on Saturday, September 26th. A total of 253 households participated in the program and over 5,665 gallons of material was collected. The total expenses for 2020 HHW programming, which includes disposal costs, advertising, & insurance, totaled at \$20,121. The District has submitted a grant to the State of New Hampshire for \$5,072, received a \$5,000 donation from Casella Waste Management, and received over \$1,850 in cash from businesses for disposal. The expected net expenditures for the program are \$8,199.00 (a cost of \$0.29 per resident.)

The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 27,891 linear feet of fluorescent tubes being properly disposed of; as well as 842 bulbs; 2,327 units of ballasts and batteries. The total cost for this effort was \$3,020.69 covered by district dues.

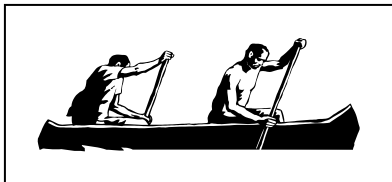
When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc.) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at municipal offices and recycling centers. If at any time an individual community needs assistance regarding their solid waste/recycling program, please contact the District by email at dcarruthers@nccouncil.org.

Respectively submitted,
Derrick Carruthers, Secretary

Ashland – Campton – Danbury – Dorchester – Easton – Ellsworth – Franconia – Groton - Landaff – Lisbon – Littleton
– Lyman- Plymouth – Rumney - Sugar Hill – Thornton – Warren - Waterville Valley - Wentworth

2020 PEMIGEWASSET RIVER LOCAL ADVISORY



The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC to perform this task for them. Our site visits collect data, make observations and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that DES takes.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B river, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

During the year, we responded to several inquiries from municipalities that included providing a response to Ashland's Wastewater Treatment Facility's energy audit. We had several other site evaluations in response to permit requests, and we performed 4 site visits in 2020, as well as visited two sites that were not related to a DES permit application. One such site visit was to Resource Management Incorporated (RMI) located in New Hampton. Our visit to RMI was precipitated on the concerns of several PRLAC members who expressed their desire to know more about the contaminant PFAS in river water and waste water. More specifically, we sought to understand how PFAS might find its way into the river system through leachate and/or carried by feeder streams. We had a first meeting (albeit remotely) with DES staff to determine how best to approach the problem of PFAS in our river, and then several PRLAC members participated in an on-site visit of RMI to review their facilities, speak with several staff and principals of the company and ask them questions on just how they are addressing the problem of PFAS in the waste stream.

2020 PEMIGEWASSET RIVER LOCAL ADVISORY

The other visit that was not related to permit investigations was an onsite meeting of several PRLAC members at an Eversource Right of Way (ROW) maintenance site to observe how their vegetation control crews address foliage removal in their ROW's. Due to a change in DES rules, power companies' vegetation work would not be under PRLAC's approval, although PRLAC was very concerned with the possibility of runoff and slope erosion from Eversource's ROW's if the vegetation was aggressively removed from slopes that led down to the Pemi. PRLAC members were encouraged by the limited impact of Eversource's crews.

Another key role of PRLAC is its participation in DES's Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 19th year of regular water testing at these 9 stations. Testing takes place from Bristol to Thornton, and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Because DES had limited staffing in the Public Health Labs due to their concern of the COVID pandemic, there were no analyses done on the samples we normally test for E coli, total phosphorus and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: <https://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring>.

Our "Pemigewasset River Corridor Management Plan" can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. Our river management plan is used to inform the general public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2020, we started the process of seeking funding to make updates to the management plan to accommodate changes, such as DES rules changes that affect responses to permit applicants. We are hoping that in 2021, we can work with DES to identify funds for this important update. We anticipate that it may take up to two years to obtain the funds, identify the necessary resources, contemporize and then update and republish this valuable document.

Although we had great intentions to start taking up some of the water quality issues focused on in our management plan, 2020 was dominated by the COVID-19 pandemic, and PRLAC took precautions to maintain the safety of our members. This year PRLAC lost two members to retirement, but welcomed several additional members, and we continue to engage our river corridor communities. Each of the PRLAC towns may appoint up to 3 members to the Committee, and representation is encouraged.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful!

2020 PEMIGEWASSET RIVER LOCAL ADVISORY

Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes.

PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November. We have been meeting remotely through Zoom, and may continue to do so for some time to come. Details of the monthly meeting are posted through your Town and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of the ten monthly PRLAC meetings that were held in 2020 are available on our link at: <https://www.lakesrpc.org/prlac/prlacmeetings.asp>.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

William Bolton, Chair
PRLAC

2020 PLANNING BOARD ANNUAL REPORT

In general, the role of the Planning Board is to provide for orderly growth and development regarding land use matters within the town. The Planning Board's many responsibilities involve:

- ❖ Master Plan **(NH RSA 674:2)**
- ❖ Site Plan Review **(NH RSA 674: 43 & 44)**
- ❖ Signs & Home Occupations **(Town Regulations)**
- ❖ Subdivision **(NH RSA 674: 35 & 36)**
- ❖ Excavation **(NH RSA 155-E)**
- ❖ Scenic Roads **(NH RSA 231: 157-158)**
- ❖ Zoning **(NH RSA 674:16)**



Regular meetings are held at the Town Offices on the third Thursday of each month beginning at 6:00 p.m. Throughout 2020 the Thornton Planning Board considered and addressed a variety of land use matters, with the following results:

- Boundary Line Adjustment between lots on Thornton Gore Road to facilitate the transfer of 3 acres from one parcel to the other. Application was reviewed and approved by the Planning Board at its April 16, 2020 meeting.
- Subdivision and Boundary Line Adjust for lots on Upper Mad River Road to create one (1) new residential lot and conveyance of the balance of the parcel. Application was reviewed and approved by the Planning Board at its April 16, 2020 meeting.
- Non-Residential Site Plan Review for the development of lakeside amenities, racquet courts, parking and alteration of the roadway within the Owl's Nest resort. Application was reviewed and approved with conditions by the Planning Board at its July 16, 2020 meeting.
- Non-Residential Site Plan Review for a 9-hole golf course expansion within Owl's Nest resort. Application was reviewed and approved with conditions by the Planning Board at its October 15, 2020 meeting.
- Voluntary Merger of two (2) parcels on Judges Road. Application was reviewed and approved by the Planning Board at its October 15, 2020 meeting.
- Subdivision and Boundary Line Adjustment for a parcel location on Blake Mountain Road. Application was reviewed and approved by the Planning Board at its October 15, 2020 meeting.
- Subdivision creating two (2) lots on Lafayette Road. Application was reviewed and approved with conditions by the Planning Board at its November 19, 2020 meeting; and
- Subdivision creating four (4) lots on NH Route 175. Application was reviewed and approved with conditions by the Planning Board at its November 19, 2020 meeting.

Citizen participation in the process is essential to maintaining Thornton's character, through the work of our town boards and committees with townspeople attending our meetings and providing comment and input Thornton continues to shape its own future.

2020 was, once again, filled with challenges and unique opportunities. Challenges presented by Coronavirus are challenges unlike any experienced by the Planning Board before, including learning to hold public meetings while protecting the health and safety of Board members, staff and members of the public, and becoming familiar with the technology that allowed the Board to conduct its meeting remotely.

2020 PLANNING BOARD ANNUAL REPORT

It was during this period that the Town's long-time planner, Brian Regan, announced his retirement, presenting another challenge while simultaneously creating a new opportunity for the Planning Board. The members of the Planning Board thank Brian for his years of service to the town and the Board and wishes him well in his retirement.

In November 2020, the Planning Board welcomed our new Town Planner, Kathy Menici. Kathy brings with her over 30 years of experience as a municipal planner in New Hampshire. Kathy looks forward to working with the Planning Board and the town's residents to help manage growth in a manner that is most beneficial to the town.

The Planning Board members are grateful for the opportunity to serve the Town of Thornton and its citizens.

Respectively submitted,

Steven Babin

Chairman

2020 THORNTON POLICE DEPARTMENT

The Police Department- The police department responded to 6,040 calls for service (recorded by Plymouth Dispatch); this does not include the calls for service made directly to the police department. The police department made 89 criminal and motor vehicle related arrests. Total Motor Vehicle Stops – 542 which included 264 verbal warnings, 241 written warnings, 62 citations, 5 DWI arrests, and investigated 23 motor vehicle accidents.

Community Policing- Despite all the challenges due to the Covid-19 Pandemic, the Police Department continued to be very active in 2020 regarding our community policing initiatives.

The Covid-19 pandemic forced us to cancel our third annual National Night Out event scheduled for August 4th at the Benton Sugar Shack campground. We look forward to another great National Night Out event in 2021.

Utilizing CDC and State of New Hampshire guidelines we were able to safely hold our third annual Trunk or Treat event at the Benton Sugar Shack Campground. The event was well attended and well received by the community. Dollar General and several residents donated candy to help support the event. Due to Covid-19 concerns from residents, Mad River Road was not closed for trick or treating this year.

The Woodstock Station and the Lincoln-Woodstock Rotary Club donated numerous hot meals and food baskets on Thanksgiving and Christmas that we delivered to Thornton residents. In addition, we safely held our 4th annual Christmas Toy Drive (Stuff A Cruiser) on December 14, 2020 at the Walmart in Plymouth. Our efforts provided toys to several communities including Thornton, Campton, Plymouth, Lincoln, and Woodstock.

In December, Officer Jeannine Wood started our first “12 Days of Christmas” event. Riddles and clues were posted on the PD Facebook page which identified locations in town. Each day a clue was posted and once the location was identified the person would go to that location to find an ornament that was left there by the police department. The person would call the police department to advise they found the ornament and would claim a prize. The prizes were donations made by TPD Officers, local businesses, and residents. This event was fun and well received by the community. Great job Officer Wood.

Through the pandemic, we continued to maintain a daily presence at the Thornton Central School, helped with school traffic, and conducted school safety drills.

Procedural Justice- The Thornton Police Department has embraced the theory of Procedural Justice. Procedural justice refers to the idea of fairness in the processes that resolve disputes and allocate resources. It is a concept that, when embraced, promotes positive organizational change, and bolsters better relationships.

2020 THORNTON POLICE DEPARTMENT

Procedural justice speaks to four principles, often referred to as the four pillars:

1. fairness in the processes 2. transparency in actions 3. opportunities for voice 4. impartiality in decision making. Procedural Justice practices allows us to build trust not only within the community but also within our own agency.

Grants- In 2020 the Thornton Police Department received the following five grants: 1. USDA Grant for phone system and Watchguard Camera System \$7,700. 2. Highway Safety Office Equipment Grant \$1,790. 3. NH Highway Safety STEP Patrols \$1,518. 4. Walmart Grant for external vest carriers \$1,000. 5. First Responder Stipend Grant \$13,761.41.

In 2021, the Police Department will continue to seek grant funding opportunities from the Walmart Community Grant for equipment and training, and the New Hampshire Office of Highway Safety used for increased patrols, DWI and other traffic enforcement initiatives. These grants will continue to provide thousands of dollars in savings to the town for equipment, training, personnel, and additional road coverage.

Staffing- In 2020, the Town voted at Town Meeting to add one additional full-time police officer to our roster bringing our full-time staffing levels to 6 full-time officers and one full-time Administrative Assistant. In April 2020, Officer Ryan Harkonen resigned from the police department and in July part-time Officer Timothy White resigned. Part-time Officer Wood was hired full-time to fill the vacancy left behind by Officer Harkonen. In August, Officer Brandan Abel was hired as our sixth full-time officer and has recently graduated from the NH Police Academy. There are currently no part time officers. Our current roster includes Chief Ken Miller, Sgt. Dan Gilman, Ofc. Matt Yao, Ofc. Josh Meier, Ofc. Jeannine Wood, Ofc. Brandan Abel, and Administrative Assistant Sandy Moulton.

2021 Goals and Objectives: Provide training for officer development, continue current and new community policing programs and initiatives, as needed, and continue to strengthen our community and police partnership. I look forward to another great year as your police chief. Please visit the Thornton Police Department Facebook page, Twitter page, and Police Department website to keep apprised of our current news and events. If you have any questions or concerns, please let me know.

Respectfully submitted,
Kenneth P. Miller
Chief of Police

TAX COLLECTOR/MUNICIPAL AGENT NARRATIVE

This year definitely was a year for the memory books with COVID-19. Our office opened back up on July 6 after being closed for regular business in March. We continue to be open regular hours with COVID-19 safety measures in place. Our partnership with the Town Clerk and the town clerk functions still proves to be very efficient. We work as a team to offer professional services to the community regarding tax collection, motor vehicle transactions, dog licensing and vital record documents to name a few.

If you have any questions regarding your property tax bills, payments towards your bill, delinquent balances, the lien and deeding processes or motor vehicle processes, please feel free to contact me personally on Tuesdays through Fridays at the Town Office. (Tax payments & motor vehicle transactions are processed on Monday - Friday during regular office hours by any of the staff in the office.)

I encourage you to visit our website at www.TownofThornton.org. Go to the Tax Collector Department and the Motor Vehicle Registration Department pages to find information regarding taxes and motor vehicle processes, forms, etc. You can also find useful information regarding on-line payment options, basic assessing information and tax bill copies on the Tax Kiosk website, which is linked through our website under On-Line Payments. Be sure to also look for our Facebook page to find other Town information and notices.

TAX COLLECTOR 2020 COLLECTION SUMMARY:

We continue to have a high collection rate of the current property tax bills:

Total 2020 property tax bills	\$9,088,154	
Total 2020 collected property tax bills	\$8,428,120	Collection rate = 92%

On-line tax payments continue to show growth since its inception in 2013. This year's numbers are as follows:

	<u># of payments processed</u>	<u>\$ of payments processed</u>
2020	689	\$1,241,359

MUNICIPAL AGENT 2020 SUMMARY:

Town Motor vehicle registration fees collected:	\$628,888.10
Number of motor vehicle registrations processed:	4,044
State Motor vehicle registration fees collected:	\$204,836.08

As always, it has been my pleasure to serve the Town of Thornton since 2011 and I hope to continue my tenure of service for years to come.

Desiree L. Mahurin

Certified Tax Collector/Municipal Agent

2020 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning Jan 1, 2020 and ending Dec 31, 2020

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: THORNTON

County: GRAFTON

Report Year: 2020

PREPARER'S INFORMATION

First Name

DESIREE

Last Name

MAHURIN

Street No.

16

Street Name

MERRILL ACCESS ROAD

Phone Number

(603) 726-4232

Email (optional)

taxcollector@thorntonnh.org

2020 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$582,918.14		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$5,450.00		
Yield Taxes	3185		\$5,622.30		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$13,199.48)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2019	Prior Levies
Property Taxes	3110	\$9,088,154.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$1,283.00		
Yield Taxes	3185	\$13,836.72		
Excavation Tax	3187	\$782.68		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2019	2018	2017
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,729.07	\$26,255.62		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$9,095,585.99	\$620,246.06	\$0.00	\$0.00

2020 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$8,483,276.82	\$383,368.00		
Resident Taxes				
Land Use Change Taxes	\$1,283.00	\$5,450.00		
Yield Taxes	\$13,836.72	\$5,622.30		
Interest (Include Lien Conversion)	\$4,519.07	\$22,023.62		
Penalties	\$210.00	\$4,232.00		
Excavation Tax	\$782.68			
Other Taxes				
Conversion to Lien (Principal Only)		\$198,547.18		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$2,992.00	\$1,002.96		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$4,824.00			

2020 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$599,576.96			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$15,715.26)			
Other Tax or Charges Credit Balance				
Total Credits	\$9,095,585.99	\$620,246.06	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$583,861.70
Total Unredeemed Liens (Account #1110 - All Years)	\$202,305.00

2020 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$118,944.54	\$94,137.69
Liens Executed During Fiscal Year		\$213,403.74		
Interest & Costs Collected (After Lien Execution)		\$5,580.85	\$15,191.97	\$16,974.66
Total Debits	\$0.00	\$218,984.59	\$134,136.51	\$111,112.35

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$92,548.35	\$60,326.39	\$45,833.75
Interest & Costs Collected (After Lien Execution) #3190		\$5,580.85	\$15,191.97	\$16,974.66
Abatements of Unredeemed Liens		\$2,335.79		
Liens Deeded to Municipality		\$10,450.48	\$8,621.81	\$4,064.40
Unredeemed Liens Balance - End of Year #1110		\$108,069.12	\$49,996.34	\$44,239.54
Total Credits	\$0.00	\$218,984.59	\$134,136.51	\$111,112.35

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$583,861.70
Total Unredeemed Liens (Account #1110 - All Years)	\$202,305.00

2020 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

THORNTON (449)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

DESIREE

MAHURIN

Dec 31, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Preparer's Signature and Title

2020 TOWN CLERK REPORT

Dog License Fees	\$3,057.00
Vital Record Fees	\$ 752.00
UCC Filing Fees	\$ 465.00
Photocopies	\$ 98.00
Miscellaneous Fees	\$ 944.50

State Fees Collected by Town Clerk

Dog License Fees	\$1,153.00
Vital Record Fees	\$1,533.00

TOTAL FEES COLLECTED: \$8,002.50

Total number of Dog Licenses issued: 567

2021 Elections

Town Election	Tuesday, March 9, 2021	8:00 AM-7:00 PM
Town Meeting	Saturday, March 13, 2021	10:00 AM

*****ALL ELECTIONS IN 2021 WILL BE HELD AT THE THORNTON CENTRAL SCHOOL, 1886 NH RTE 175, THORNTON, NH *****

TOWN MEETING WILL ALSO BE HELD AT THE THORNTON CENTRAL SCHOOL

The Town Clerk's Office is open Monday through Friday and the hours can be found online at www.townofthornton.org. You can also follow us on Facebook.

I would like to thank the residents of this beautiful town for being so patient with me this past year. It was a very challenging year, but we made it through. I look forward to continuing to serve this town in the coming year.

Respectfully submitted,

Donna J. Monti

Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2020-12/31/2020
THORNTON

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SLAUGHTER, JAYDEN TUMITIT	01/22/2020	PLYMOUTH, NH	SLAUGHTER, JESSE	SLAUGHTER, DAISY LYN
FUENTES, JULIAN ANDRES	02/19/2020	PLYMOUTH, NH	FUENTES, SEBASTIAN	FUENTES, TABITHA
CORSO, OLIVIA MARIE	03/17/2020	LEBANON, NH		SMITH, MICHELLE
DICKSON, SOPHIE MAE	04/25/2020	MANCHESTER, NH	DICKSON, DONALD	DICKSON, JESSICA
SIMES, THEODORE WILLIAM	04/30/2020	PLYMOUTH, NH	SIMES, JESSE	SIMES, ALEXIS
KUBIK, ZAYDEN BLAINE	05/02/2020	LEBANON, NH	KUBIK JR, JOHN	KUBIK, ASHLEY
BOSSIE, AVA LANE	07/26/2020	CONCORD, NH	BOSSIE, LOUIS	AVERY, CHELSEA
DAIGNEAULT, CHARLI MAE	08/20/2020	CONCORD, NH	DAIGNEAULT, JOSEPH	DAIGNEAULT, ERIN
MILAZZO, JORDAN MARIE	09/24/2020	PLYMOUTH, NH	MILAZZO, JUSTIN	MILAZZO, JAMIE
LUCKERN, LEVI THOMAS	10/08/2020	LEBANON, NH	LUCKERN, KEVIN	LUCKERN, CRYSTAL

Total number of records 10



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2020 - 12/31/2020
THORNTON, NH**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
VANHOEK, ILONA HERTA	01/02/2020	THORNTON	WOLZ, THOMAS	SCHRODER, GERDA	N
PAULHUS SR, RAYMOND N	01/06/2020	MANCHESTER	PAULHUS, GEORGE	PAPINEAU, CLARICE	U
LOTHIAN, JAMES GRIMES	02/14/2020	MANCHESTER	LOTHIAN, JOHN	STICKNEY, ROSCILLA	Y
JONES, ROBERT GUY	03/02/2020	THORNTON	JONES, GEORGE	VINTINNER, VIOLET	N
DOWNING, EDWARD EARL	04/06/2020	THORNTON	DOWNING, CHESTER	MERRILL, H ALICE	Y
SLEEPER, MARK KEVIN	04/12/2020	THORNTON	SLEEPER, WALTER	ANDERSON, MAY	N
DAY, DENNIS JAMES	05/04/2020	THORNTON	DAY, DONALD	VEYSEY, DOROTHY	N
DOWNING, ROLAND C	05/11/2020	MEREDITH	DOWNING, LAWRENCE	DOWNING, NILA	N
HAIR, JEAN	06/08/2020	THORNTON	TOWLE, WESLEY	BRAGDON, MARJORIE	N
DUNSTAN, GARY CLEVELAND	06/27/2020	CONCORD	DUNSTAN, WARREN	BUD, FRANCES	Y
DOWNING, CHESTER A	07/01/2020	CONCORD	DOWNING, CHESTER	MERRILL, ALICE	Y
MARTIN SR, DONALD LEROY	07/18/2020	THORNTON	MARTIN, JOHN	BARGER, PEARL	Y
YOUNG, IRAD IRVING	09/03/2020	PLYMOUTH	YOUNG SR, ERWIN	DOW, EVA	N
HOLTON, JONNELLE DAWNA	09/23/2020	PLYMOUTH	HOLTON, JOHN	SMITH, DOROTHY	N
FREEMAN, ETHAN A	10/19/2020	THORNTON	FREEMAN, ALBERT	DUFFORD, ELLEN	N
BEAUDRY JR, HOWARD JOHN	11/23/2020	MEREDITH	BEAUDRY SR, HOWARD	FARRINGTON, ELLA	Y
MACLEOD, MARY ELLEN	11/30/2020	LEBANON	BUCKLAND, LEE	WHITE, ALIDA	Y
SCHOENWEISS, JEAN CHRISTINE	12/03/2020	MERRIMACK	ULRICH, GEORGE	RANKAMP, KATHERINE	U
CAMPBELL, RICHARD ALAN	12/09/2020	PLYMOUTH	CAMPBELL, JOHN	GREGOIRE, HELEN	N
WARREN, LAURA C	12/20/2020	PLYMOUTH	BONVILLE, DONALD	GLEASON, LAURA	U

Total number of records 20

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2020 - 12/31/2020
-- THORNTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRAZEL, MATTHEW S THORNTON, NH	GRIGGS, JODY L THORNTON, NH	THORNTON	THORNTON	02/29/2020
WAKEFIELD, TRINDEL L THORNTON, NH	TIERNEY, JAMES P THORNTON, NH	THORNTON	WOODSTOCK	03/14/2020
EYNON, ALEXIS K THORNTON, NH	REYNOLDS JR, JAMES F THORNTON, NH	THORNTON	THORNTON	03/24/2020
BURHOE, KATELYN L THORNTON, NH	MACKAY, RANDI L THORNTON, NH	THORNTON	THORNTON	06/20/2020
DALPHONSE JR, RONALD J THORNTON, NH	MORRISON, DANEE D THORNTON, NH	THORNTON	THORNTON	07/25/2020
FRENCH, ANNIE E THORNTON, NH	DICICCO III, LOUIS THORNTON, NH	THORNTON	THORNTON	07/25/2020
PROVOST, LAUREN E THORNTON, NH	GILROY, KEITH D THORNTON, NH	THORNTON	THORNTON	08/08/2020
HALE, ALISHA A THORNTON, NH	KRUSE, TAYLOR R THORNTON, NH	THORNTON	THORNTON	08/13/2020
O'NEIL, THOMAS J THORNTON, NH	JENKERSON, LYNN A THORNTON, NH	THORNTON	THORNTON	09/13/2020
MOSES, ASHLEE M THORNTON, NH	HILL, ANDREW J THORNTON, NH	THORNTON	THORNTON	09/26/2020
BELCOURT, KEITH D THORNTON, NH	CAPAU, EMILY M THORNTON, NH	THORNTON	SUGAR HILL	10/17/2020
MARTEL, MARTHA M THORNTON, NH	WILKIE, BROOKS D THORNTON, NH	THORNTON	PITTSBURG	11/28/2020
STASSIS, JOHN C. THORNTON, NH	CARIGNAN, DENISE C THORNTON, NH	THORNTON	SUGAR HILL	12/5/2020

TOWN OWNED PROPERTY SCHEDULE

DECEMBER 31, 2020

Parcel ID			Location	Assessed Acres	Value	Description
000002	000002	000099	THORNTON GORE RD	0.360	3,800	
000006	000009	000026	2405 NH RT 175	1.500	140,200	Tax deeded parcel 8/8/2019
000006	000012	000003	BEN MERRILL PINE	0.500	26,200	Unknown owner
000006	000013	001-02	MAHER AVE	1.400	22,300	Tax deeded parcel 7/16/2018
000006	000013	001-03	MAHER AVE	2.820	23,300	Tax deeded parcel 7/16/2018
000006	000013	001-04	MAHER AVE	1.950	22,600	Tax deeded parcel 7/16/2018
000006	000013	001-05	MAHER AVE	1.930	22,600	Tax deeded parcel 7/16/2018
000006	000013	001-06	MAHER AVE	2.460	23,000	Tax deeded parcel 7/16/2018
000006	000013	001-07	MAHER AVE	1.680	22,400	Tax deeded parcel 7/16/2018
000010	000003	000039	2129 NH RT 175	1.370	109,400	Old Town House
000010	000003	000054	NH RT 175	2.000	93,400	Crawford Field
000010	000003	000055	NH RT 175	7.000	49,100	Pine Grove Cemetery
000010	000012	000001	12 MERRILL ACCESS RD	1.050	146,500	Fire House
000010	000012	000006	3225 US RTE 3	13.030	251,300	Highway Garage
000010	000012	000007	16 MERRILL ACCESS RD	1.200	313,200	Municipal Building
000011	000001	000007	1886 NH RT 175	4.000	2,610,100	Thornton Central School
000011	000001	000159	COVERED BRIDGE RD	1.800	27,700	Tax deeded parcel 7/16/2018
000011	000003	000120	22 SLEEPY HOLLOW RD	0.000	0	Tax deeded parcel 8/13/2014
000011	000004	000003	67 MILL BROOK RD	1.000	182,600	Tax deeded parcel 8/4/2017
000011	000004	00016A	MILL BROOK RD	0.160	14,500	Corner ROW
000011	000004	00017A	20 ROBIN HILL RD (Building only)	0.000	32,800	Tax deeded parcel 7/16/2018
000015	000002	000001	ADAMS FARM RD	3.670	31,300	Unknown owner
000015	000004	000052	26 LOGAN ST	1.070	223,300	Tax deeded parcel 8/8/2019
000015	000004	0017-1	97 BLAKE MOUNTAIN RD	1.020	111,400	Tax deeded parcel 8/8/2019
000016	000001	000006	1629 NH RT 175	7.070	127,900	Transfer Station
000016	000001	00006A	NH RT 175	13.180	109,800	Transfer Station
000016	000001	00006B	NH RT 175	4.500	44,400	Transfer Station
000017	000007	000070	CEMET UPPER MAD RIVER RD	4.000	46,300	Mad River Cemetery
000017	000014	000069	DOE RUN	3.280	55,600	
000017	000017	000007	SNOWOOD DR	1.500	29,000	Tax deeded parcel 8/1/2012
000017	000017	000010	CHECKERBERRY RIDGE	1.000	18,900	Tax deed parcel 9/30/2013
000017	000017	000030	SNOWOOD DR	1.000	25,500	Unknown owner
Total Assessed Value					4,960,400	

2020 TRANSFER STATION AND RECYCLING REPORT

Over the past year, management and staff of the Campton-Thornton Transfer Station have worked diligently to make improvements to the facility with the goal of increasing efficiency and decreasing expenses.

One major accomplishment this past year was the completion of the renovations and improvements to the transfer station. I would like to thank the Boards of Selectmen from Campton, Thornton and Ellsworth for their perseverance and support of this project. Staff at the facility now have a breakroom, bathroom and running water. Thank you!

As the Transfer Station Manager, I would like to take this opportunity to thank all of our residents and taxpayers for their patience and understanding while we navigated through COVID 19. I would also like to thank all of the employees for their hard work and continued diligence in following safety protocols to insure everyone remains healthy and safe.

Going into 2021, I am happy to report that we are now at full staff and looking forward to continuing to serve our communities and provide each and every one of you with the best experience possible. Thank you for your continued support!

Transfer Station Staff:

Donald Howe

Ray Sidney

Dan Converse

Zack Simon, Assistant Manager

Steve Chiocci, Manager

TREASURER'S REPORT SUMMARY

YEAR ENDING DECEMBER 31, 2020

Cash on hand January 1, 2020

Checking	\$4,908.86
Money Market	<u>\$1,543,110.27</u>

\$1,548,019.13

Receipts:

Selectmen	\$1,364,246.72
Tax Collector	\$9,163,198.55
Town Clerk	\$639,227.60
NHPDIP General Fund	\$2,775,000.00
Northway Bank Interest	<u>\$2,098.07</u>

\$13,943,770.94

Payments:

Transfer to NHPDIP Gen Fund	-\$3,500,000.00
Selectmen	<u>-\$10,546,650.34</u>

-\$14,046,650.34

Balance on December 31, 2020

Checking	\$96,633.90
Money Market	<u>\$1,348,505.83</u>

\$1,445,139.73

\$1,445,139.73

Respectfully submitted,

Susan Dumont

Treasurer

TREASURER'S REPORT SUMMARY
NHPDIP GENERAL FUND
YEAR ENDING DECEMBER 31, 2020

Cash on hand January 1, 2020	\$1,791,498.82
Receipts:	
Selectmen	\$3,500,000.00
Interest	\$9,294.53
Withdrawals:	
Selectmen	<u>-\$2,775,000.00</u>
Balance on December 31, 2020	\$2,525,793.35

Respectfully submitted,
Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
LANDFILL/CLOSURE BOND
YEAR ENDING DECEMBER 31, 2020

Cash on hand January 1, 2020	\$872.12
Receipts:	
Interest	\$5.48
Withdrawals:	
Selectmen	\$0.00
	<hr/>
Balance on December 31, 2020	\$877.60

Respectfully submitted,
Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
CONSERVATION FUND
YEAR ENDING DECEMBER 31, 2020

Balance on December 1, 2020	\$6,073.36
Receipts:	
Interest	\$2.54
Withdrawals:	<u>\$0.00</u>
Balance on December 31, 2020	\$6,075.90

Respectfully submitted,
Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
D JOHNSTON/DIRT DESIGNS EXCAVATION RECLAMATION
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2020

Balance on January 1, 2020	\$5,045.38
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Receipts:

Interest	\$2.11
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Withdrawals:

\$0.00

Balance on December 31, 2020

\$5,047.49

Respectfully submitted,

Susan Dumont

Treasurer

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2020

Date of Creation	Name of Trust Fund	*** PRINCIPAL ***				*** INCOME ***			
		Balance 1/1/2020	New Funds Created	Withdrawals	Balance 12/31/2020	Balance 1/1/2020	Income During Year	Expended During Year	Net Balance 12/31/2020
Private Purpose Trust Funds									
06/08/2001	Thornton School District – Building	850.76	0.00	0.00	850.76	26166	0.40	0.00	1,112.82
Special Revenue Funds									
01/02/1991	Highway Vehicle, Equipment & Major Maintenance (name changed 3/2001)	192,819.71	31,000.00	43,000.00	180,819.71	6,554.28	1,693.64	0.00	189,067.63
01/02/1991	Fire/Rescue Vehicle, Equipment & Major Maintenance (name changed 3/2001)	78,214.89	153,000.00	2,062.96	229,151.93	21195	455.43	0.00	229,819.31
07/05/2001	Transfer Station Major Equipment	23,280.61	6,000.00	0.00	29,280.61	1,348.45	29.85	0.00	1,378.30
12/31/2000	Municipal Buildings	53,147.22	0.00	34,091.61	19,055.61	5,070.29	347.38	0.00	5,417.67
07/27/2005	Police Cruiser & Cruiser Equipment	45,822.27	32,000.00	66,266.97	11,555.30	686.48	42.39	0.00	728.87
08/03/2006	Bridge Repairs & Maintenance	16,139.144	0.00	0.00	16,139.144	5,429.00	1,345.34	0.00	6,774.34
08/21/2007	Paving	35,675.03	0.00	0.00	35,675.03	44106	38.08	0.00	479.14
08/21/2007	Assessing	34,131.00	20,000.00	14,570.00	39,561.00	1,283.68	45.39	0.00	1,329.07
08/22/2008	Mill Brook Road Construction & Improvement	52,000.00	0.00	0.00	52,000.00	426.85	79.33	0.00	506.18
08/05/2009	Emergency Road Paving, Construction & Repairs (name changed 3/16/2019)	47,965.47	0.00	0.00	47,965.47	12,162.26	51.89	0.00	12,681.5
09/10/2015	Property Tax Map	47,620.00	28,000.00	75,620.00	0.00	147.35	7.12	153.04	143
09/10/2015	Hubbard Brook Foundation	3,025.24	1,500.00	1,500.00	3,025.24	3.81	2.87	0.00	6.68
TOTAL		775,943.64	271,500.00	237,111.54	810,332.10	23,081.12	4,139.11	153.04	837,399.29

REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2020

Name of Trust Fund	*** PRINCIPAL ***			*** INCOME ***				Net Balance 12/31/2020
	Balance 1/1/2020	New Funds	Cash Gains	Balance 12/31/2020	Balance 1/1/2020	Income During Year	Expended During Year	
<u>PERMANENT FUNDS</u>								
Perpetual care funds in Fidelity stock and Capital gains in bank CD's	22,473.63	0.00	662.84	23,136.47	77.34	212.35	289.69	0.00
W. Lee Trust for general care MRC Fidelity stock and Capital gains in CD's	11,808.43	0.00	348.42	12,156.85	0.00	111.61	111.61	0.00
W. Lee Trust for Thornton Library Fidelity stock and Capital gains in CD's	11,808.43	0.00	348.42	12,156.85	0.00	111.61	111.61	0.00
Perpetual care funds bank deposits	7,000.00	0.00	0.00	7,000.00	752.50	3.48	205.86	550.12
Town Cemetery Maintenance, Trust Lot Sales, Income for general care	40,725.00	1,550.00	0.00	42,275.00	3.59	237.23	240.82	0.00
I. Ham Memorial Trust for library books	1,000.00	0.00	0.00	1,000.00	0.00	0.35	0.35	0.00
C. Ham Memorial Trust for library books	1,000.00	0.00	0.00	1,000.00	0.00	0.35	0.35	0.00
Jeannie Robbins Memorial Trust, Income to reduce taxes	146,673.76	0.00	0.00	146,673.76	0.00	1,329.46	1,329.46	0.00
TOTAL	242,489.25	1,550.00	1,359.68	245,398.93	833.43	2,006.44	2,289.75	550.12
								245,949.05

The investment policy of the Trustees of Trust Funds has a primary purpose to keep secure the invested principals and a secondary, though important, purpose to try to maximize income. In 2020, despite extreme fluctuations in rates of return on investments, the trustees were able to keep income from all funds as high as possible, down 26% overall, but by moving funds from one account to another, and/or by changing investment strategies, we were able to minimize impact. Some funds actually did better, some did worse and still others were about the same as in 2019. We will continue to monitor the various accounts and make adjustments to our investments as necessary and appropriate.

The Trustees of Trust Funds meet at least quarterly at the town office building; meeting agendas are posted at least 1 week ahead of meeting dates. Meetings are open to the public.

Richard Baker, Ralph Bradley, Tony Torino, Trustees

2020 ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) defined its meeting schedule in 2020, to a meeting date each month if an application has been received by that month's deadline. The meeting schedule/application deadlines for each month is:

- Applications: Received by the Town Office typically no later than close-of-business on the first Tuesday of the month.
- Meeting dates: The last Thursday of each month – provided that board action has been requested by the deadline noted above.
- Application due dates and meeting dates for the year, are published on the Town's web site and displayed in the Town Office.

This year was an extremely busy year for our ZBA members. The Thornton ZBA is well served by a committed group of volunteers. The current members of the ZBA are:

- Joseph Monti - Chair
- Kenneth Miller - Vice Chair
- Joan Marshall
- Gerald Sobolewski
- Alan Rawson

This year saw the passing of long time ZBA member Dennis Day. He is greatly missed and his shoes difficult to fill. We also will miss Judy Gutry, who served as a ZBA Alternate, who has moved out of our town. Also, we should like to welcome Kerrin Randall, our new ZBA Assistant, and thank Jessi Fleury and Pam White for serving as our past ZBA Assistants.

Currently we have a full ZBA board, however we are always looking for residents who would like to participate in the future. We are currently seeking residents who are interested in serving as Alternate Members of the ZBA. If you are interested, please submit a letter of interest to the Selectboard for consideration. Town government is carried out by the people that volunteer their time, and if you've ever been interested in participating, we're happy to have you on our Town's ZBA.

The ZBA received several applications for adjudication in 2020, including Special Exceptions, Variances for Boundary lines, and our first ever application for a Cellular Communications Tower.

Finally, I want to give a special thanks to our ZBA members for volunteering countless hours this year. Your professionalism, dedication, and commitment to following our State laws and Town zoning laws is exemplary. Many thanks to you.

Respectfully submitted by,
Joseph M. Monti, Chairman

TOWN OF THORNTON CONSERVATION COMMISSION – PHOTO CONTEST

The Town of Thornton Conservation Commission just completed their first quarterly photo contest. The photos featured below are a result of this exciting contest and the hard work of its members. The photograph submitted by Adel Barnes showing the Peaked Hill Pond Trail was selected as the First Place Winner and is featured on the front cover of this year's Town Report! The purpose of this contest is to raise awareness about the Conservation Commission and to build a photo gallery for use by the Town of Thornton. Please enjoy these amazing photographs showcasing the unsurpassed beauty and natural resources of our community.



2nd place winner: Adel Barnes - Peaked Hill Pond

Non-Competitive shots submitted for the Conservation Commission photo gallery



Fall at Mad River Cemetery - Al Lewis



Sunrise over Pine Grove Cemetery - Katri Gurney



Sunrise over the Pemi River - Katri Gurney



Over Sandwich Lush Pemi River - Maryellen Sakura

TOWN OF THORNTON CONSERVATION COMMISSION – PHOTO CONTEST



Clouds Mountain - Al Lewis



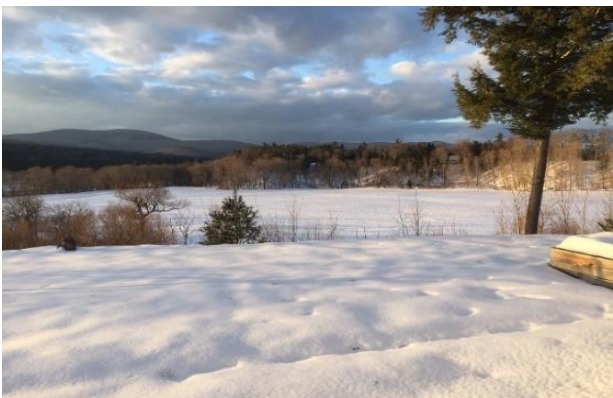
Peaked Hill Pond at Dawn - Katri Gurney



Moose Munching - Jerry Sobolewski



Fog in the Valley - Maryellen Sakura



Winter Clouds - Maryellen Sakura



Dirt Road - Maryellen Sakura

For more information on how to participate in the Conservation Commission quarterly photo contest or for more information relative to the Conservation Commission, please visit www.townofthornton.org and go to the Conservation Commission page.

TOWN OF THORNTON



FINANCIAL REPORTS



2021 THORNTON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Central School in said Thornton on Tuesday, the 9th of March 2021 at 8:00 AM to act upon the following subjects:

The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.

Article 1: To choose all necessary officers for the terms stated:

The following elected positions are available for the **March 9, 2021** Town Elections.

Select Board Member	Three Year Term	Two Positions
Treasurer	Three Year Term	One Position
Cemetery Trustee	Three Year Term	One Position
Library Trustee	Three Year Term	One Position
Overseer of Public Welfare	One Year Term	One Position
Planning Board Member	Three Year Term	Two Positions
Supervisor of the Checklist	Six Year Term	One Position
Trustee of the Trust Funds	Three Year Term	One Position

2021 THORNTON TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 13th day of March 2021 at the Thornton Central School.

Article 2: To see if the Town will vote to approve a part time hourly position for a Zoning Compliance Officer, and to furthermore see if the Town will vote to raise and appropriate the sum of **eight thousand dollars (\$8,000.00)** to compensate the wages for this position hired on or after June 1, 2021. This position will be incorporated into the building and code enforcement annual operating budget starting in 2022. The Board of Selectmen recommends this article. (Majority vote required).

Article 3: To see if the Town will vote to raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be added to the existing Mill Brook Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 4: To see if the Town will vote to raise and appropriate the sum of **twenty-three thousand dollars (\$23,000)** to be added to the existing Department Paving Projects Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 5: To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 6: To see if the Town will vote to raise and appropriate the sum of **fifty-five thousand dollars (\$55,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).


Article 7: To see if the Town will vote to raise and appropriate the sum of **sixty thousand dollars (\$60,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 8: To see if the Town will vote to raise and appropriate the sum of **one hundred and thirty thousand dollars (\$130,000)** to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 9: To see if the Town will vote to raise and appropriate the sum of **three million three hundred and eighty-three thousand five hundred and eighty-three dollars (\$3,383,583)** to support town operations for the 2021 year. Said sum does not include special or individual articles. (Majority vote required)

2021 THORNTON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

To transact any other business, which may legally come before this meeting. Given under our hands and seal this 10th day of Feb., 2021.



Marianne Peabody, Chairman



Brad Benton, Vice Chairman



Roy Sabourn



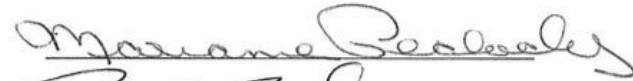
John Gaites



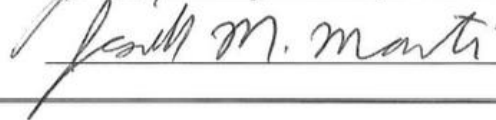
Joseph Monti

Thornton Board of Selectmen

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town Clerk at Town Hall on the 11th day of February, 2021



Selectmen of Thornton



2021 PROPOSED BUDGET REPORT

	<u>2020</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Actual</u> <u>Expended</u>	<u>2021</u> <u>Proposed</u> <u>Budget</u>
<u>EXECUTIVE</u>			
01-01-41301-40130-00 Wages -Selectmen	21,504.00	21,504.00	21,934.00
01-01-41301-40220-00 FICA/med	1,629.00	1,645.00	1,678.00
01-01-41301-40580-00 Expenses - Selectmen	500.00	0.00	1,000.00
01-01-41302-40110-00 Wages (F/T)-Town Administrator	74,027.00	76,610.21	77,335.00
01-01-41302-40210-00 Health/Dental/Life/ Insurance	16,153.00	16,148.18	17,154.00
01-01-41302-40220-00 FICA/med	5,663.00	7,053.30	7,220.00
01-01-41302-40230-00 Retirement	8,270.00	8,552.50	9,756.00
01-01-41304-40130-00 Wages Elected Officials-TTF	3,121.00	3,121.00	3,180.00
01-01-41309-40110-00 Wages FT-Administrative Assistant	52,507.00	49,334.10	54,891.00
01-01-41309-40111-00 Wages FT-Bookkeeper/Assessing	39,676.00	40,807.39	47,211.00
01-01-41309-40112-00 Wages TA Assistant (PT)	12,500.00	11,773.84	12,500.00
01-01-41309-40113-00 Wages PT- Municipal Support Staff	1.00	0.00	1.00
01-01-41309-40210-00 Health/Dental/Life Insurance-Exec	14,813.00	14,796.52	14,972.00
01-01-41309-40220-00 FICA/Med/Exec	8,009.00	7,963.90	9,127.00
01-01-41309-40230-00 Retirement Exec	10,297.00	10,068.73	12,880.00
01-01-41505-40130-00 Wages Treasurer & Deputy Treasurer	5,604.00	5,589.00	5,713.00
01-01-41505-40220-00 Fica/med Treasurer	429.00	425.64	438.00
TOTAL EXECUTIVE	274,703.00	275,393.31	296,990.00
<u>MUNICIPAL AGENT</u>			
01-01-41400-40112-00 Wages PT Municipal Clerk (TC 80%)	14,427.00	12,523.75	14,718.00
01-01-41400-40113-00 Wages PT Municipal Clerk (DTX 50%)	8,738.00	8,160.03	9,136.00
01-01-41400-40220-00 FICA/MED	1,390.00	1,582.28	1,825.00
01-01-41400-40394-00 Professional Service	500.00	90.57	500.00
01-01-41400-40570-00 Training/Mileage	500.00	0.00	500.00
01-01-41400-40610-00 General Supplies	1,900.00	1,192.28	1,900.00
01-01-41400-40625-00 postage	300.00	632.55	600.00
01-01-41400-40690-00 MV Refunds- Municipal Agent	200.00	0.00	200.00
TOTAL MUNICIPAL AGENT	27,955.00	24,181.46	29,379.00
<u>TOWN CLERK</u>			
01-01-41401-40130-00 Wages Elected Official TC	5,400.00	5,834.44	3,680.00
01-01-41401-40220-00 FICA/MedTC	409.00	446.35	282.00
01-01-41401-40394-00 Professional Services- Town Clerk	1,200.00	1,088.00	1,200.00
01-01-41401-40570-00 Training-Mileage Town Clerk	850.00	0.00	500.00
01-01-41401-40610-00 General Supplies-Town Clerk	650.00	534.07	650.00
01-01-41401-40625-00 Postage - Town Clerk	650.00	925.00	200.00
TOTAL TOWN CLERK	9,159.00	8,827.86	6,512.00

2021 PROPOSED BUDGET REPORT

	<u>2020</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Actual</u> <u>Expended</u>	<u>2021</u> <u>Proposed</u> <u>Budget</u>
<u>ELECTIONS</u>			
01-01-41403-40130-00 Stipends (Moderator, Supers, BC)	7,000.00	10,624.04	1,950.00
01-01-41403-40394-00 Election- Advertising	1,950.00	842.00	375.00
01-01-41403-40580-00 Election Operating Expenses	5,900.00	6,722.56	1,500.00
01-01-41403-40690-00 Election Training and Mileage	300.00	0.00	300.00
TOTAL ELECTIONS	15,150.00	18,188.60	4,125.00
<u>FINANCIAL ADMINISTRATION</u>			
01-01-41501-40340-00 Office Exp - Bank Service Chg	400.00	340.65	400.00
01-01-41501-40341-00 Office Exp - Telephone	2,400.00	2,466.87	2,400.00
01-01-41501-40390-00 Other Professional Fees	25,916.00	32,320.29	31,785.00
01-01-41501-40550-00 Printing - Town Reports	2,100.00	1,709.50	2,000.00
01-01-41501-40560-00 Dues/Subscriptions	3,100.00	3,282.00	3,500.00
01-01-41501-40610-00 General Supplies	3,000.00	2,161.82	2,500.00
01-01-41501-40625-00 Postage	800.00	782.75	900.00
01-01-41501-40661-00 Equip & Furniture Purchase or Rental	4,000.00	4,094.90	2,500.00
01-01-41501-40690-00 Training & Mileage	1,500.00	263.15	1,000.00
01-01-41502-40301-00 Auditing	15,400.00	15,400.00	15,550.00
TOTAL FINANCIAL ADMINISTRATION	58,616.00	62,821.93	62,535.00
<u>TAX COLLECTOR</u>			
01-01-41504-40113-00 Wages Dep Tax Collector/M. Clerk PT	8,738.00	8,242.52	9,136.00
01-01-41504-40220-00 FICA/Med TX	669.00	630.57	699.00
01-01-41504-40394-00 Professional Services-TX	6,500.00	5,707.05	6,000.00
01-01-41504-40570-00 Training-Mileage TX	800.00	0.00	700.00
01-01-41504-40610-00 General Supplies - TX	1,100.00	1,226.34	1,300.00
01-01-41504-40625-00 Postage-TX	5,000.00	4,879.25	5,000.00
01-01-41504-40690-00 Other Miscellaneous - TX	1.00	0.00	1.00
TOTAL TAX COLLECTOR	22,808.00	20,685.73	22,836.00
<u>PROPERTY VALUES</u>			
01-01-41521-40312-00 Assessing - Cyclical value updates	1.00	0.00	1.00
01-01-41521-40313-00 Assessing-Annual prop update contract	29,460.00	29,460.00	29,460.00
01-01-41521-40390-00 Assessing - Website display subscription	2,462.00	2,462.00	2,466.00
TOTAL PROPERTY VALUES	31,923.00	31,922.00	31,927.00

2021 PROPOSED BUDGET REPORT

	<u>2020</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Actual</u> <u>Expended</u>	<u>2021</u> <u>Proposed</u> <u>Budget</u>
<u>LEGAL EXPENSE</u>			
01-01-41531-40320-00 Legal	35,000.00	14,684.20	30,000.00
01-01-41531-40321-00 Legal Settlements	1.00	0.00	1.00
TOTAL LEGAL EXPENSE	35,001.00	14,684.20	30,001.00
<u>PERSONNEL ADMINISTRATION</u>			
01-01-41552-40580-00 Gift Cards, bereavement flowers, etc	5,000.00	4,065.22	4,500.00
TOTAL PERSONNEL ADMINISTRATION	5,000.00	4,065.22	4,500.00
<u>TOWN GRANTS</u>			
01-01-41559-40820-00 Town Grants All Departments	5,000.00	125.10	5,000.00
TOTAL TOWN GRANTS	5,000.00	125.10	5,000.00
<u>PLANNING & ZONING</u>			
01-01-41911-40113-00 Wages -PT Asst.	8,000.00	3,050.73	8,000.00
01-01-41911-40220-00 FICA/Med PLBD	612.00	233.38	612.00
01-01-41911-40320-00 Legal- PLBD	3,000.00	5,644.28	3,000.00
01-01-41911-40394-00 Professional Services- PLBD Director	25,000.00	17,825.02	27,500.00
01-01-41911-40560-00 Dues/Subscriptions	200.00	244.00	300.00
01-01-41911-40570-00 Training- PLBD	500.00	0.00	250.00
01-01-41911-40580-00 Operating Expenses - PLBD	4,500.00	4,212.23	4,500.00
01-01-41911-40610-00 General Supplies - PLBD	200.00	149.94	200.00
01-01-41911-40661-00 Equipment Purchase or Rental	100.00	1,739.98	100.00
01-01-41911-40690-00 Travel/Mileage	100.00	0.00	100.00
01-01-41911-40810-00 Master Plan Expenses-PLBD	5,000.00	0.00	5,000.00
01-01-41913-40113-00 Wages PT ZBA Asst.	2,000.00	3,566.87	3,500.00
01-01-41913-40220-00 FICA/Med ZBA	153.00	272.86	550.00
01-01-41913-40320-00 Legal - ZBA	2,000.00	11,320.01	5,000.00
01-01-41913-40580-00 Operating Expenses -ZBA	1,500.00	1,479.82	1,500.00
01-01-41913-40610-00 General Supplies - ZBA	100.00	112.00	100.00
01-01-41913-40690-00 Mileage-Training ZBA	700.00	0.00	700.00
TOTAL PLANNING & ZONING	53,665.00	49,851.12	60,912.00
<u>GENERAL GOVERNMENT BUILDINGS</u>			
01-01-41941-40360-00 Custodial Services-GGB	7,500.00	7,008.00	7,500.00
01-01-41941-40410-00 Electricity - GGB	8,900.00	8,204.50	8,500.00
01-01-41941-40411-00 Propane- GGB	5,500.00	3,898.66	5,000.00
01-01-41941-40430-00 Utility, Repairs & Maintenance - GGB	25,445.00	35,929.95	28,600.00
01-01-41941-40610-00 General Supplies-GGB	1,400.00	2,643.41	1,400.00
01-01-41941-40810-00 Old Town Hall -GGB	1.00	0.00	1.00
01-01-41941-40811-00 Beautification Committee	300.00	234.76	300.00
TOTAL GENERAL GOVERNMENT BUILDINGS	49,046.00	57,919.28	51,301.00

2021 PROPOSED BUDGET REPORT

	<u>2020</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Actual</u> <u>Expended</u>	<u>2021</u> <u>Proposed</u> <u>Budget</u>
<u>CEMETERIES</u>			
01-01-41951-40360-00 Custodial Services-Cemeteries	6,500.00	5,192.00	6,000.00
01-01-41951-40430-00 Repairs&Maint Monuments - Cem	900.00	1,152.00	1,200.00
01-01-41951-40610-00 General Supplies&Software Cem	600.00	465.00	600.00
01-01-41951-40630-00 Road Repair - Cemeteries	500.00	0.00	500.00
01-01-41951-40660-00 Equipment & Machines-Cemeteries	17,500.00	16,608.20	17,500.00
01-01-41951-40662-00 Cemeteries - Tree Work	5,000.00	6,000.00	10,000.00
TOTAL CEMETERIES	31,000.00	29,417.20	35,800.00
<u>INSURANCE</u>			
01-01-41960-40250-00 Insurance - Unemployment Comp	1.00	0.00	2,908.00
01-01-41960-40260-00 Insurance - WC	20,618.00	19,283.07	18,570.00
01-01-41960-40480-00 Insurance - Other PLT & Deductible	25,438.00	0.00	27,219.00
TOTAL INSURANCE	46,057.00	19,283.07	48,697.00
<u>ADVERTISING AND REGIONAL ASSOC</u>			
TOTAL ADVERTISING AND REGIONAL ASSOC	0.00	0.00	0.00
<u>OTHER GENERAL GOVERNMENT</u>			
01-01-41990-40391-00 Map & Update	1,200.00	1,200.00	6,600.00
01-01-41990-40831-00 Emergency Fund	5,000.00	0.00	5,000.00
01-01-41990-40832-00 Perambulation	1.00	0.00	1.00
TOTAL OTHER GENERAL GOVERNMENT	6,201.00	1,200.00	11,601.00
<u>POLICE</u>			
01-02-42100-40110-00 Wages Police Chief	79,415.00	82,569.37	83,034.00
01-02-42100-40111-00 FT Admin Asst. - Wages -PD	45,219.00	45,575.51	47,237.00
01-02-42100-40112-00 PT Position- Wages PD	17,000.00	10,508.72	2,500.00
01-02-42100-40113-00 Wages FT PD Officers	186,140.00	210,452.40	260,004.00
01-02-42100-40114-00 On Call Pay	8,000.00	8,350.00	8,000.00
01-02-42100-40140-00 OT- Wages PD	25,000.00	25,134.41	28,500.00
01-02-42100-40190-00 Police Detail Exp -Private	6,500.00	500.00	5,000.00
01-02-42100-40191-00 Police Forest Detail - State Grant	1,500.00	1,250.00	1,500.00
01-02-42100-40192-00 Police Traffic/DUI Detail Grants	2,928.00	1,001.22	1,700.00
01-02-42100-40210-00 Health/Dental/Life Insurance-PD	73,000.00	79,960.80	96,952.00
01-02-42100-40220-00 FICA/Med/PD	9,132.00	9,047.86	9,830.00
01-02-42100-40230-00 Retirement PD	95,596.00	94,319.11	122,500.00
01-02-42100-40320-00 Legal-PD	26,888.00	24,887.56	23,000.00
01-02-42100-40341-00 Telephone/Cell PD	6,060.00	6,241.44	7,164.00
01-02-42100-40392-00 Communications- PD	36,962.00	35,962.42	38,589.00
01-02-42100-40393-00 Uniforms - PD	6,700.00	9,304.55	6,700.00
01-02-42100-40394-00 Outside Services - PD	18,334.00	24,440.44	20,578.00
01-02-42100-40550-00 Printing-PD	1,000.00	249.32	600.00
01-02-42100-40560-00 Dues/Subscriptions PD	1,211.00	1,672.00	856.00
01-02-42100-40570-00 Training-Mileage PD	6,000.00	7,332.14	6,500.00
01-02-42100-40610-00 General Equip & Dept. Supplies PD	9,266.00	10,929.89	6,500.00

2021 PROPOSED BUDGET REPORT

	<u>2020</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Actual</u> <u>Expended</u>	<u>2021</u> <u>Proposed</u> <u>Budget</u>
<u>POLICE</u>			
01-02-42100-40635-00 Fuel-PD	15,000.00	11,733.08	13,000.00
01-02-42100-40660-00 Vehicle Expenses - PD	9,000.00	6,552.60	8,000.00
01-02-42100-40680-00 Chiefs Expenses	2,700.00	799.40	2,700.00
01-02-42100-40690-00 Investigative PD	650.00	50.00	500.00
01-02-42100-40813-00 Police Department Events	500.00	50.00	500.00
TOTAL POLICE	689,701.00	708,874.24	801,944.00
<u>FIRE</u>			
01-02-42200-40397-00 Memberships-Lakes Region Mutual	29,725.00	29,737.79	30,848.00
01-02-42200-40610-00 General Operating Cost- FD	375,346.00	375,345.28	446,880.00
01-02-42200-40680-00 Forest Fire Expense -Departmental	500.00	0.00	500.00
01-02-42200-40681-00 Fire Hydrants	600.00	600.00	600.00
TOTAL FIRE	406,171.00	405,683.07	478,828.00
<u>BUILDING & CODE ENFORCEMENT</u>			
01-02-42400-40112-00 Wages PT Zoning Enforcement	1.00	0.00	1.00
01-02-42400-40320-00 Legal-Zoning	5,000.00	1,092.00	2,500.00
01-02-42400-40560-00 Dues&Subscriptions	100.00	0.00	100.00
01-02-42400-40610-00 General Supplies Zoning	100.00	49.98	100.00
01-02-42400-40625-00 Postage- Zoning Enf.	100.00	0.00	100.00
01-02-42400-40690-00 Training & Mileage Zoning	150.00	0.00	150.00
01-02-42400-40830-00 Building	1.00	0.00	1.00
TOTAL BUILDING & CODE ENFORCEMENT	5,452.00	1,141.98	2,952.00
<u>EMERGENCY MANAGEMENT</u>			
01-02-42900-40112-00 Emergency Man. Stipends	3,200.00	3,200.00	3,200.00
01-02-42900-40390-00 Outside Professional Services	1.00	0.00	479.00
01-02-42900-40610-00 Training & Supplies-EMD	1,480.00	568.99	500.00
TOTAL EMERGENCY MANAGEMENT	4,681.00	3,768.99	4,179.00
<u>HIGHWAY DEPARTMENT</u>			
01-03-43120-40110-00 Wages Road Agent (F/T)-Hwy	57,117.00	57,334.37	58,240.00
01-03-43120-40111-00 Wages FT Hwy Employees	128,399.00	129,659.13	130,999.00
01-03-43120-40112-00 Permanent Positions PT-Hwy	1.00	0.00	1.00
01-03-43120-40140-00 OT Wages-Hwy	8,500.00	4,730.81	8,500.00
01-03-43120-40180-00 PT Seasonal Wages-Hwy	12,240.00	7,308.00	12,800.00
01-03-43120-40210-00 Health/Dental/Life Insurance-Hwy	89,900.00	82,839.44	89,090.00
01-03-43120-40220-00 FICA/Med Hwy	15,779.00	14,420.54	16,489.00
01-03-43120-40230-00 Retirement Hwy	21,672.00	21,395.70	26,560.00
01-03-43120-40341-00 Telephone/Cell Hwy	1,390.00	1,650.76	2,500.00
01-03-43120-40390-00 Professional Services-Hwy	3,000.00	1,477.28	2,500.00
01-03-43120-40393-00 Uniforms	4,000.00	4,986.53	5,000.00

2021 PROPOSED BUDGET REPORT

	<u>2020</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Actual</u> <u>Expended</u>	<u>2021</u> <u>Proposed</u> <u>Budget</u>
<u>HIGHWAY DEPARTMENT</u>			
01-03-43120-40395-00 Subcontractor - Summer Hwy	7,000.00	2,285.00	5,000.00
01-03-43120-40396-00 Subcontractor - Winter Hwy	1.00	0.00	1.00
01-03-43120-40410-00 Electricity Hwy	2,000.00	1,811.16	2,000.00
01-03-43120-40411-00 Heat & Oil Hwy	7,500.00	6,338.30	7,500.00
01-03-43120-40430-00 Repairs & Maintenance Bld- Hwy	2,000.00	2,046.52	2,000.00
01-03-43120-40560-00 Dues & Subscriptions Hwy	175.00	250.00	250.00
01-03-43120-40570-00 Training & Mileage Hwy	100.00	0.00	100.00
01-03-43120-40581-00 Paving-Hwy	208,537.00	192,562.07	175,000.00
01-03-43120-40610-00 General /Tool Supplies - Hwy	4,000.00	3,962.17	4,000.00
01-03-43120-40630-00 Road Repair -Hwy	40,000.00	32,644.43	40,000.00
01-03-43120-40635-00 Vehicle Fuel- Hwy	23,000.00	17,290.69	20,000.00
01-03-43120-40650-00 Sweeping Hwy	1,500.00	1,113.68	1,500.00
01-03-43120-40660-00 Vehicle & Equip Repairs Hwy	35,000.00	40,699.05	35,000.00
01-03-43120-40661-00 Vehicle & Equip. Purchase/Rental	1,500.00	0.00	1,500.00
01-03-43120-40680-00 Salt & Sand Departmental Hwy	41,000.00	20,056.99	35,000.00
01-03-43120-40690-00 911 Posts/Signs	500.00	192.00	500.00
TOTAL HIGHWAY DEPARTMENT	715,811.00	647,054.62	682,030.00
<u>PEMI-BAKER</u>			
01-04-43220-40397-00 Pemi Baker Solid Waste Memberships	2,440.00	0.00	2,760.00
TOTAL PEMI-BAKER	2,440.00	0.00	2,760.00
<u>TRANSFER STATION</u>			
01-04-43210-40110-00 F/T Manager Wages - TS	46,738.00	32,043.86	52,645.00
01-04-43210-40111-00 FT Attendants Wages - TS	71,147.00	86,666.82	101,421.00
01-04-43210-40112-00 PT Wages- TS	36,844.00	23,426.23	11,374.00
01-04-43210-40140-00 OT Wages - TS	1,000.00	1,940.88	1,250.00
01-04-43210-40210-00 Health/Dental/Life Insurance-TS	38,618.00	27,297.90	40,874.00
01-04-43210-40220-00 FICA/Med TS	11,914.00	10,503.93	12,752.00
01-04-43210-40230-00 Retirement TS	13,168.00	13,476.97	19,594.00
01-04-43210-40341-00 Telephone/Cell TS	550.00	741.76	1,524.00
01-04-43210-40390-00 Other Professional Services	1,500.00	6,963.06	9,000.00
01-04-43210-40393-00 Uniforms - TS	4,000.00	2,111.28	4,000.00
01-04-43210-40410-00 Building & Utility - TS	3,500.00	2,427.17	3,000.00
01-04-43210-40411-00 Heat & Oil TS	2,700.00	637.78	2,500.00
01-04-43210-40430-00 Building Maintenance & Repairs TS	4,000.00	7,436.19	3,500.00
01-04-43210-40440-00 TSAC expenditures, repairs, improvement	0.00	0.00	5,000.00
01-04-43210-40550-00 Printing-TS	3,000.00	1,739.00	1,500.00
01-04-43210-40570-00 Training & Mileage TS	2,000.00	493.58	1,000.00
01-04-43210-40610-00 General Supplies TS	500.00	1,604.31	600.00
01-04-43210-40635-00 Vehicle Fuel TS	3,000.00	2,173.37	3,000.00
01-04-43210-40660-00 Vehicle & Equipment Expense - TS	8,150.00	6,923.86	8,300.00
TOTAL TRANSFER STATION	252,329.00	228,607.95	282,834.00

2021 PROPOSED BUDGET REPORT

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<u>SOLID WASTE</u>			
01-04-43240-40320-00 Legal - TS	1.00	0.00	1.00
01-04-43240-40590-00 Solid Waste - Disposal -TS	160,000.00	169,596.46	160,000.00
01-04-43240-40591-00 Solid Waste - Bulky Debris- TS	85,000.00	62,115.85	85,000.00
TOTAL SOLID WASTE	245,001.00	231,712.31	245,001.00
<u>MONITORING / CLOSURE</u>			
01-04-43250-40590-00 Monitoring/ Closure -TS	1,400.00	897.70	4,320.00
TOTAL MONITORING / CLOSURE	1,400.00	897.70	4,320.00
<u>SEPTAGE DISPOSAL</u>			
01-04-43260-40590-00 Solid Waste - Closure / Disposal	100.00	0.00	100.00
TOTAL SEPTAGE DISPOSAL	100.00	0.00	100.00
<u>HEALTH DEPARTMENTS</u>			
01-06-44110-40110-00 Permanent Positions Health Officer	941.00	941.00	960.00
01-06-44110-40220-00 Fica/med Health	72.00	72.00	74.00
01-06-44110-40580-00 Operating Expenses-Health	40.00	223.78	100.00
01-06-44110-40660-00 Local Health Expenses	100.00	0.00	100.00
TOTAL HEALTH DEPARTMENTS	1,153.00	1,236.78	1,234.00
<u>HEALTH AGENCIES & HOSPITALS</u>			
01-06-44150-40350-00 Health - Pemi - Baker Home Health	12,016.00	12,016.00	12,141.00
01-06-44150-40351-00 Health - Speare Mem. Hospital	1,500.00	1,500.00	1,500.00
01-06-44150-40353-00 ACHS-Ammonoosuc Comm Health	500.00	500.00	550.00
01-06-44150-40354-00 Mid-State Health Center	1,140.00	1,140.00	740.00
01-06-44190-40813-00 Genesis Behavioral Health Donations	4,000.00	4,000.00	4,000.00
01-06-44190-40814-00 ADAPT Donation	30,000.00	30,000.00	30,000.00
01-06-44190-40815-00 GWMCA American Red Cross	1,118.00	1,118.00	1,118.00
TOTAL HEALTH AGENCIES & HOSPITALS	50,274.00	50,274.00	50,049.00
<u>AGENCY REQUESTS</u>			
01-11-44160-40812-00 CADY	1,000.00	1,000.00	1,000.00
01-11-44160-40813-00 Voices Against Violence Donations	3,300.00	3,300.00	3,300.00
01-11-44160-40814-00 Tri County Community Action	4,454.00	4,454.00	4,975.00
01-11-44160-40815-00 Grafton County Senior Citizens	2,500.00	2,500.00	2,500.00
01-11-44160-40816-00 CASA Donations	500.00	500.00	500.00
01-11-44160-40818-00 PRLAC	300.00	300.00	300.00
01-11-44160-40819-00 The Bridge House Donation	2,000.00	2,000.00	2,000.00
01-11-44160-40820-00 Transport Central	372.00	372.00	300.00
TOTAL AGENCY REQUESTS	14,426.00	14,426.00	14,875.00

2021 PROPOSED BUDGET REPORT

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<u>WELFARE</u>			
01-07-44420-40112-00 PT Deputy Welfare	1.00	0.00	1.00
01-07-44420-40130-00 Welfare -Wages Elected Official	5,564.00	5,564.00	5,676.00
01-07-44420-40220-00 Fica/Med Welfare	426.00	425.64	435.00
01-07-44420-40580-00 Operating Expenses-Welfare	200.00	95.14	150.00
01-07-44420-40812-00 Direct Assistance Expenses	14,000.00	1,725.00	11,000.00
TOTAL WELFARE	20,191.00	7,809.78	17,262.00
<u>PARKS & RECREATION</u>			
01-01-45200-40811-00 Events Committee	2,000.00	159.50	1,000.00
TOTAL PARKS & RECREATION	2,000.00	159.50	1,000.00
<u>LIBRARY</u>			
01-08-45500-40110-00 FT Positions Wages -Library	29,862.00	28,932.32	29,903.00
01-08-45500-40112-00 PT Library Wages	14,567.00	13,581.93	14,634.00
01-08-45500-40210-00 Library Health	9,319.00	9,318.96	9,972.00
01-08-45500-40220-00 FICA/Med Library	3,399.00	3,023.35	3,408.00
01-08-45500-40230-00 Retirement Library	3,336.00	3,231.76	3,772.00
01-08-45500-40430-00 Library Maintenance & Repairs	9,100.00	9,100.00	9,400.00
01-08-45500-40610-00 General Operating Expenses - Library	18,585.00	18,585.00	18,735.00
TOTAL LIBRARY	88,168.00	85,773.32	89,824.00
<u>PATRIOTIC PURPOSES</u>			
01-08-45830-40825-00 Patriotic Purposes	550.00	532.15	550.00
TOTAL PATRIOTIC PURPOSES	550.00	532.15	550.00
<u>CONSERVATION COMMISSION</u>			
01-09-46110-40610-00 General Operating Expenses - CC	725.00	335.00	725.00
TOTAL CONSERVATION COMMISSION	725.00	335.00	725.00
<u>INTEREST TAX ANTICIPATION NOTES</u>			
01-12-47230-40981-00 Interest Tax Anticipation Notes	1,000.00	0.00	1,000.00
TOTAL INTEREST TAX ANTICIPATION NOTES	1,000.00	0.00	1,000.00
<u>CAPITAL OUTLAY - OTHER</u>			
01-13-49090-40730-00 Cap Outlay Other	60,000.00	21,877.38	8,000.00
CAPITAL OUTLAY - OTHER	60,000.00	21,877.38	8,000.00

2021 PROPOSED BUDGET REPORT

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<u>CAPITAL RESERVE ACCOUNTS</u>			
01-14-49150-41000-00 Cap Reserve-Highway Equipment	31,000.00	31,000.00	60,000.00
01-14-49150-41001-00 Cap Reserve-Police Cruiser & Equip	32,000.00	32,000.00	55,000.00
01-14-49150-41004-00 Cap Reserve- TS Equipment	6,000.00	6,000.00	0.00
01-14-49150-41006-00 Cap Reserve-Paving	0.00	0.00	23,000.00
01-14-49150-41007-00 Cap Reserve - Assessing	20,000.00	20,000.00	25,000.00
01-14-49150-41008-00 Cap Reserve- Fire Trk/Res Veh/EQ Maj Maint	153,000.00	153,000.00	130,000.00
01-14-49150-41010-00 Cap Reserve-Mill Brook Rd Const/Improv	0.00	0.00	7,000.00
01-14-49150-41012-00 Cap Reserve- Property Tax Maps	28,000.00	28,000.00	0.00
TOTAL CAPITAL RESERVE ACCOUNTS	270,000.00	270,000.00	300,000.00
TOTAL BUDGETS	3,502,857.00	3,298,730.85	3,691,583.00



New Hampshire
Department of
Revenue Administration

2021
MS-636

Proposed Budget
Thornton


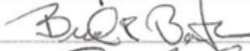

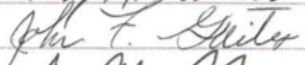
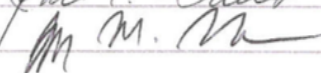
For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2-11-21

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Marianne Peabody	Chairperson	
Brad Benton	Vice Chair	
Roy Sabourn	Selectman	
John Gaites	Selectman	
Joseph Monti	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$275,393	\$274,703	\$296,990	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$51,198	\$52,264	\$40,016	\$0
4150-4151	Financial Administration	09	\$83,508	\$81,424	\$85,371	\$0
4152	Revaluation of Property	09	\$31,922	\$31,923	\$31,927	\$0
4153	Legal Expense	09	\$14,685	\$35,001	\$30,001	\$0
4155-4159	Personnel Administration	09	\$4,191	\$10,000	\$9,500	\$0
4191-4193	Planning and Zoning	09	\$49,851	\$53,665	\$60,912	\$0
4194	General Government Buildings	09	\$57,920	\$49,046	\$51,301	\$0
4195	Cemeteries	09	\$29,417	\$31,000	\$35,800	\$0
4196	Insurance	09	\$19,283	\$46,057	\$48,697	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	09	\$1,200	\$6,201	\$11,601	\$0
General Government Subtotal			\$618,568	\$671,284	\$702,116	\$0
Public Safety						
4210-4214	Police	09	\$708,875	\$689,701	\$801,944	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	09	\$405,683	\$406,171	\$478,828	\$0
4240-4249	Building Inspection	09	\$1,142	\$5,452	\$2,952	\$0
4290-4298	Emergency Management	09	\$3,769	\$4,681	\$4,179	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,119,469	\$1,106,005	\$1,287,903	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$647,055	\$715,811	\$682,030	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$647,055	\$715,811	\$682,030	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	09	\$228,608	\$252,329	\$282,834	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$231,712	\$245,001	\$245,001	\$0
4325	Solid Waste Cleanup	09	\$898	\$1,400	\$4,320	\$0
4326-4328	Sewage Collection and Disposal	09	\$0	\$100	\$100	\$0
4329	Other Sanitation	09	\$0	\$2,440	\$2,760	\$0
Sanitation Subtotal			\$461,218	\$501,270	\$535,015	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	09	\$1,237	\$1,153	\$1,234	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	09	\$64,700	\$64,700	\$64,924	\$0
Health Subtotal			\$65,937	\$65,853	\$66,158	\$0
Welfare						
4441-4442	Administration and Direct Assistance	09	\$7,810	\$20,191	\$17,262	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$7,810	\$20,191	\$17,262	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	09	\$160	\$2,000	\$1,000	\$0
4550-4559	Library	09	\$85,773	\$88,168	\$89,824	\$0
4583	Patriotic Purposes	09	\$532	\$550	\$550	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$86,465	\$90,718	\$91,374	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	09	\$335	\$725	\$725	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$335	\$725	\$725	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	09	\$0	\$1,000	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1,000	\$1,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$21,877	\$60,000	\$0	\$0
Capital Outlay Subtotal			\$21,877	\$60,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,383,583	\$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	03 <i>Purpose: Mill Brook CRF</i>	\$7,000	\$0
4915	To Capital Reserve Fund	04 <i>Purpose: Dept. Paving Projects CRF</i>	\$23,000	\$0
4915	To Capital Reserve Fund	05 <i>Purpose: Assessing CRF</i>	\$25,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: Police Cruiser and Equip. CRF</i>	\$55,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Highway Vehicle, Equipment and Maj Maint. CRF</i>	\$60,000	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: Fire Truck/Rescue Vehicle/Equip CRF</i>	\$130,000	\$0
Total Proposed Special Articles			\$300,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	02 <i>Purpose: New ZCO Position</i>	\$8,000	\$0
Total Proposed Individual Articles			\$8,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	09	\$1,283	\$3,000	\$1,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$13,837	\$12,000	\$10,000
3186	Payment in Lieu of Taxes	09	\$43,416	\$43,416	\$40,000
3187	Excavation Tax	09	\$783	\$1,000	\$1,000
3189	Other Taxes	09	\$0	\$500	\$500
3190	Interest and Penalties on Delinquent Taxes	09	\$68,198	\$75,000	\$68,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$127,517	\$134,916	\$121,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	09	\$465	\$500	\$500
3220	Motor Vehicle Permit Fees	09	\$628,574	\$550,000	\$600,000
3230	Building Permits	09	\$10,000	\$8,500	\$10,000
3290	Other Licenses, Permits, and Fees	09	\$11,269	\$7,000	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$650,308	\$566,000	\$620,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$41,169	\$0
3352	Meals and Rooms Tax Distribution	09	\$132,124	\$132,124	\$130,919
3353	Highway Block Grant	09	\$105,333	\$105,345	\$107,799
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	09	\$97,610	\$5,000	\$5,000
3379	From Other Governments	09	\$255,976	\$219,000	\$220,000
State Sources Subtotal			\$591,043	\$502,638	\$463,718
Charges for Services					
3401-3406	Income from Departments	09	\$156,567	\$150,000	\$155,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$156,567	\$150,000	\$155,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	09	\$65,685	\$35,000	\$30,000
3502	Interest on Investments	09	\$11,398	\$12,000	\$12,000
3503-3509	Other	09	\$111,247	\$85,000	\$85,000
Miscellaneous Revenues Subtotal			\$188,330	\$132,000	\$127,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,713,765	\$1,485,554	\$1,487,218



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Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$3,383,583
Special Warrant Articles	\$300,000
Individual Warrant Articles	\$8,000
Total Appropriations	\$3,691,583
Less Amount of Estimated Revenues & Credits	\$1,487,218
Estimated Amount of Taxes to be Raised	\$2,204,365

**COMPARATIVE VIEW OF TAX RATES
FOR THE PAST TEN YEARS
TOWN OF THORNTON**

<u>Unit of Government</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Municipal	4.33	3.77	4.48	4.15	3.91
School- Local Funding	12.39	11.49	12.04	11.48	11.66
School- State Ed Fund	1.78	1.76	2.18	2.11	2.17
County	1.61	1.66	1.78	1.80	1.65
Combined Town Rate	20.11	18.68	20.48	19.54	19.39
Waterville Estates Village District	15.20	13.51	15.70	15.79	15.54

<u>Unit of Government</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Municipal	3.57	3.87	3.80	3.80	3.64
School- Local Funding	11.37	10.79	10.59	10.64	9.93
School- State Ed Fund	2.60	2.36	2.45	2.25	2.35
County	1.56	1.77	1.50	1.63	1.39
Combined Town Rate	19.10	18.79	18.34	18.32	17.31
Waterville Estates Village District	15.64	17.12	14.79	14.17	12.65

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2020 TAX RATE CALCULATION

		Tax Rates	
Gross Appropriations	\$3,502,857.00		
less: Revenues	-\$1,485,554.00		
Fund Balance to reduce Taxes	-\$250,000.00		
Add: Overlay	\$23,388.00		
War Service Credits	\$102,000.00		
Net Town appropriation	\$1,892,691.00		
Approved Town Tax Effort		\$1,892,691.00	
Municipal Tax Rate			\$4.33
Net Local School Budget			
(Gross Approp.-Revenue)	\$4,714,304.00		
Regional School Apportionment	\$2,267,545.00		
Less: Equitable Education Grant	-\$806,692.00		
State Education Taxes	-\$762,197.00		
Approved School Effort		\$5,412,960.00	
Local Education Tax Rate			\$12.39
State Education Taxes		\$762,197.00	
State Education Tax			\$1.78
Due to County	\$703,679.00		
Approved County Tax Effort		\$703,679.00	
County Tax Effort			\$1.61
Tax Rate w/o Precinct			\$20.11
Total Property Tax Assessed		\$8,771,527.00	
Less War Service Credits		-\$102,000.00	
Add: Village District Commitment		\$416,001.00	
Total Property Tax Commitment		\$9,085,528.00	
Proof of Rate	Net Valuation	Rate	Assessment
State Education Tax	\$427,348,688.00	\$1.78	\$762,197.00
All Other Taxes	\$437,034,688.00	\$18.33	\$8,009,330.00
			<u>\$8,771,527.00</u>
Village Precinct	\$27,368,513.00	\$15.20	\$416,001.00
War Service Credits			<u>-\$102,000.00</u>
			<u>\$9,085,528.00</u>

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2020 TAX RATE CALCULATION



New Hampshire
Department of
Revenue
Administration

2020
\$20.11

**Tax Rate Breakdown
Thornton**

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,892,691	\$437,034,688	\$4.33
County	\$703,679	\$437,034,688	\$1.61
Local Education	\$5,412,960	\$437,034,688	\$12.39
State Education	\$762,197	\$427,348,688	\$1.78
Total	\$8,771,527		\$20.11

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Waterville Estates	\$416,001	\$27,368,513	\$15.20
Total	\$416,001		\$15.20

Tax Commitment Calculation	
Total Municipal Tax Effort	\$8,771,527
War Service Credits	(\$102,000)
Village District Tax Effort	\$416,001
Total Property Tax Commitment	\$9,085,528

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue
Administration

11/6/2020

DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

2020 TAX RATE CALCULATION

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,502,857	
Net Revenues (Not Including Fund Balance)		(\$1,485,554)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$250,000)
War Service Credits	\$102,000	
Special Adjustment	\$0	
Actual Overlay Used	\$23,388	
Net Required Local Tax Effort		\$1,892,691

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$703,679	
Net Required County Tax Effort		\$703,679

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$4,714,304	
Net Cooperative School Appropriations	\$2,267,545	
Net Education Grant		(\$806,692)
Locally Retained State Education Tax		(\$762,197)
Net Required Local Education Tax Effort		\$5,412,960
State Education Tax	\$762,197	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort		\$762,197

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$437,034,688	\$433,457,132
Total Assessment Valuation without Utilities	\$427,348,688	\$424,846,632

Village (MS-1V)

Description	Current Year
Waterville Estates	\$27,368,513

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2020 TAX RATE CALCULATION

Tax Commitment
Verification

2020 Tax Commitment Verification RSA 76:10 11

Description	Amount
Total Property Tax Commitment	\$9,085,528
1/2% Amount	\$45,428
Acceptable High	\$9,130,956
Acceptable Low	\$9,040,100

	Total Tax Rate	Semi Annual Tax Rate
Total 2020 Tax Rate	\$20.11	\$10.06
Associated Villages		
Waterville Estates	\$15.20	\$7.60

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0.00
General Fund Operating Expenses	\$10,381,693
Final Overlay	\$23,388

2020 Fund Balance Retention Guidelines	Amount
Current Amount Retained (10.16%)	\$1,055,240
17% Retained (Maximum Recommended)	\$1,764,888
10% Retained	\$1,038,169
8% Retained	\$830,535
5% Retained (Minimum Recommended)	\$519,085



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Thornton
Thornton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Thornton as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

***Town of Thornton
Independent Auditor's Report***

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 13-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Thornton, as of December 31, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Thornton as of December 31, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2019 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management’s Discussion and Analysis,
- Schedule of the Town’s Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town’s Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Thornton’s basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

***Town of Thornton
Independent Auditor's Report***

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

August 10, 2020

TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2019

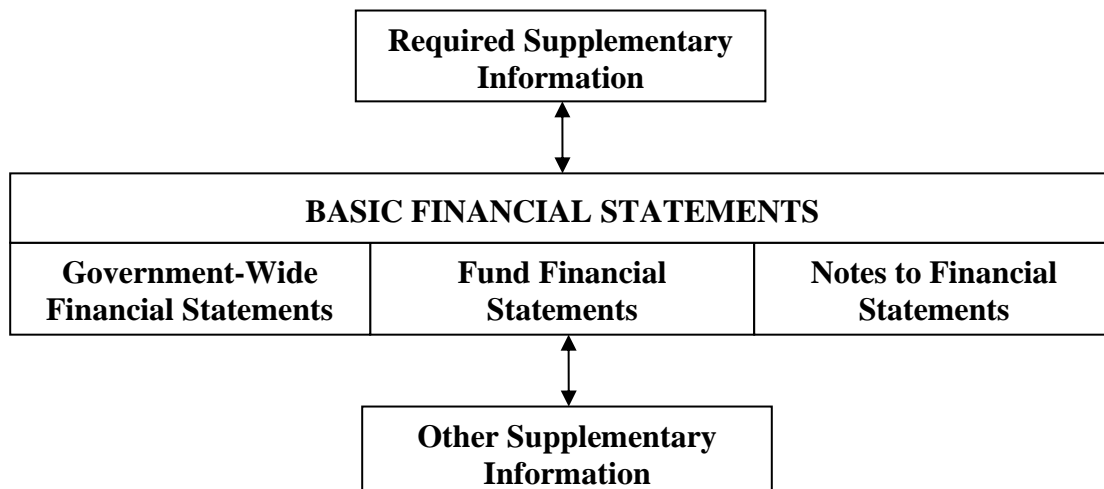
The following is a discussion and analysis of the activities of the Town of Thornton, New Hampshire (the "Town") for the year ending December 31, 2019. Readers are encouraged to consider the information presented here in conjunction with the Town's financial statements.

Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the Town's financial position, and the results of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include five components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements
4. Required supplementary information (Management's Discussion and Analysis, Schedule of the Town's Proportionate Share of Net Pension Liability, the Schedule of Town Contributions, Pensions, the Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability and the Schedule of Town Contributions – Other Postemployment Benefits)
5. Other supplementary information



Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

TOWN OF THORNTON, NEW HAMPSHIRE

MANAGEMENT'S DISCUSSION AND ANALYSIS

YEAR ENDING DECEMBER 31, 2019

The **Statement of Net Position** presents information on all of the Town's assets, deferred outflow of resources, liabilities and deferred inflow of resources with the difference between the four reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The **Statement of Activities** presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and earned but unused vacation leave). The governmental activities of the Town include general government, public safety, highways and streets, sanitation, health, welfare, culture and recreation and conservation.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements report using the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted into cash. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

Fiduciary Funds: These are used to account for resources held for the benefit of parties outside of the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. The Town's fiduciary funds include capital reserve funds held for the Thornton School District and a private purpose trust fund held for the Hubbard Brook Foundation.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements.

TOWN OF THORNTON, NEW HAMPSHIRE

MANAGEMENT'S DISCUSSION AND ANALYSIS

YEAR ENDING DECEMBER 31, 2019

Budgetary Comparison Information

The basic financial statements include required budgetary comparison information in Exhibit D. This exhibit includes a budgetary comparison schedule for the Town's major governmental fund and includes a reconciliation between the reported activity of the revenues, expenditures and operating transfers for budgetary purposes and the activity as presented in the governmental fund financial statements (Exhibit C-3). The Town's major governmental fund for 2019 is the General Fund.

The following exhibit summarizes the major features of the Town's financial statements.

	Government-Wide	Fund Statements	
		Governmental	Fiduciary
SCOPE	Entire Town government (except fiduciary funds)	All activities of the Town that are not proprietary or fiduciary	Instances in which the Town is the trustee or agent for someone else's resources.
REQUIRED FINANCIAL STATEMENTS	Statement of Net Position	Balance Sheet	Statement of Fiduciary Net Position
	Statement of Activities	Statement of Revenues, Expenditures and Changes in Fund Balances	
ACCOUNTING BASIS	Accrual	Modified Accrual	Accrual
MEASUREMENT FOCUS	Economic Resources	Current Financial Resources	Economic Resources
TYPE OF INFORMATION ASSETS AND LIABILITIES	All assets and liabilities, both financial and capital, short-term and long-term.	Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included.	All assets and liabilities, both short-term and long-term.
TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES	All revenues and expenses during the year, regardless of when cash is received or paid.	Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter.	

TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2019

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statement of Net Position

The Town's net position totaled \$3,756,558 at the end of 2019, a decrease of \$265,339 or 7% when compared to the end of the previous year. This change is primarily due to decreases in asset accounts consisting of cash in the amount of (\$2,599,173), intergovernmental receivable in the amount of (\$245,001) and accounts receivable by (\$11,789). These decreases in assets were partially offset by increases in investments by \$69,664, taxes receivable, net of uncollectible in the amount of \$80,082 and net investment in capital assets by \$21,874. Deferred outflows of resources related to pensions and other postemployment benefits decreased by (\$112,885). Additionally, there were decreases in retainage payable of (\$42,591) and intergovernmental payable in the amount of (\$2,562,974), which were partially offset by an increases in accounts payable by \$58,057 and accrued landfill postclosure care costs by the amount of \$22,440.

	Governmental Activities - 2018 (Restated)	Governmental Activities - 2019	Change
Current assets	\$ 5,293,833	\$ 2,584,601	\$ (2,709,232)
Restricted assets	-	5,045	5,045
Capital assets	2,670,999	2,692,873	21,874
Total assets	<u>7,964,832</u>	<u>5,282,519</u>	<u>(2,682,313)</u>
Deferred outflow of resources	<u>367,092</u>	<u>254,207</u>	<u>(112,885)</u>
Current liabilities	2,729,519	184,677	(2,544,842)
Long-term liabilities	1,509,760	1,527,514	17,754
Total liabilities	<u>4,239,279</u>	<u>1,712,191</u>	<u>(2,527,088)</u>
Deferred inflow of resources	<u>70,748</u>	<u>67,977</u>	<u>(2,771)</u>
Net position:			
Net investment in			
capital assets	2,670,999	2,692,873	21,874
Restricted	269,625	259,678	(9,947)
Unrestricted	1,081,273	804,007	(277,266)
Total net position	<u>\$ 4,021,897</u>	<u>\$ 3,756,558</u>	<u>\$ (265,339)</u>

A large portion of the Town's net position reflects its investment in capital assets such as land, buildings, and equipment, less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of any related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2019

Statement of Activities

During the current year the Town's net position decreased by \$265,339. Total revenues of \$3,220,399 were exceeded by expenses of 3,485,738.

Property and other taxes generated \$1,672,713 in revenues for the Town. Motor vehicle, permit fees, licenses and other fees generated \$592,879 in revenues. Operating grants and contributions and capital grants and contributions had \$420,429 and \$33,738 in revenue, respectively. Additionally, charges for services generated revenues of \$183,930. Other general revenues consisted of grants, contributions and miscellaneous revenues.

Changes in net position for the year ending December 31, 2019 are as follows:

	Governmental Activities - 2018 (Restated)	Governmental Activities - 2019	Change
<i>Revenues:</i>			
Program revenues:			
Charges for services	\$ 442,196	\$ 183,930	\$ (258,266)
Operating grants and contributions	655,933	420,429	(235,504)
Capital grants and contributions	274,249	33,738	(240,511)
General revenues:			
Property and other taxes	1,677,205	1,672,713	(4,492)
Licenses and permits	555,806	592,879	37,073
Grants and contributions	112,515	175,608	63,093
Miscellaneous	129,411	130,068	657
Total revenues	<u>3,847,315</u>	<u>3,220,399</u>	<u>(626,916)</u>
<i>Expenditures:</i>			
General government	759,229	770,605	11,376
Public safety	1,101,121	1,227,770	126,649
Highways and streets	491,984	783,464	291,480
Sanitation	481,952	534,488	52,536
Health and welfare	74,525	76,844	2,319
Culture and recreation	92,342	92,127	(215)
Conservation	-	440	440
Total expenditures	<u>3,001,153</u>	<u>3,485,738</u>	<u>484,585</u>
Increase in net position	846,162	(265,339)	(1,111,501)
Net position, beginning of year	<u>3,175,735</u>	<u>4,021,897</u>	<u>846,162</u>
Net position, end of year	<u>\$ 4,021,897</u>	<u>\$ 3,756,558</u>	<u>\$ (265,339)</u>

TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2019

The Town's expenses cover a range of services. The largest expenses were for public safety (35.22%), highway and streets (22.48%), general government (22.11%), and sanitation (15.33%), which accounted for 95.14% of total expenditures.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, the unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of each year.

General Fund

The General Fund is the operating fund of the Town. At the end of the current fiscal year, the General Fund had an unassigned fund balance of \$1,267,341 while total General Fund equity was \$2,073,563. The total fund equity includes nonspendable, restricted, committed and unassigned fund balances at year-end. The General Fund unassigned fund balance decreased by \$14,102 from December 31, 2018.

GENERAL FUND BUDGETARY HIGHLIGHTS

Actual revenues on the budgetary basis were over the budgeted amount by \$133,507. This is primarily due to increased revenues from the following budgeted sources: \$18,580 from property and other taxes, \$37,429 from licenses, permits, and fees, \$54,387 from intergovernmental, \$2,930 from charges for services and \$18,716 from miscellaneous.

The Town under expended its budget by \$140,747. This is primarily due to savings realized in financial administration of \$13,480, planning and zoning of \$18,555, general government buildings of \$3,727, executive of \$3,544, public safety of \$35,202, highway and streets of \$61,246, sanitation in the amount of \$11,308, welfare – direct assistance of \$9,838, interest on tax anticipation notes of \$1,700, and other of \$5,001. These savings were partially offset from increased legal expenditures of (\$21,576).

OTHER FINANCIAL HIGHLIGHTS

Monies that were encumbered in 2018 in the amount of \$69,912 for various operating commitments were expended or released to the unassigned fund balance. None of the 2019 appropriations were remaining or encumbered to offset 2020 expenditures.

TOWN OF THORNTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDING DECEMBER 31, 2019

The Town implemented Governmental Accounting Standards Board Statement No. 84, Fiduciary Activities, during fiscal year 2019. The beginning net position for fiduciary funds was restated by \$1,112 to retroactively report the impact of this change in accounting principle as of January 1, 2019.

CAPITAL ASSET AND LONG-TERM OBLIGATIONS

Capital Assets

The Town considers a capital asset to be an asset whose cost exceeds \$10,000 and has an estimated minimum useful life in excess of one year. Capital assets are depreciated using the straight-line method over the course of the assets estimated useful life.

The Town's gross investment in capital assets for its governmental activities as of December 31, 2019 amounts to \$4,064,804 with \$1,371,931 in accumulated depreciation. The net book value of capital assets for governmental activities is \$2,692,873 as of December 31, 2019. This investment in capital assets includes vehicles and equipment, building and building improvements and land and land improvements. See Note 7 of the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During 2019, the Town made long-term obligation additions in the amount of \$26,185 and payments totaling \$8,431. See Note 11 of the Notes to the Basic Financial Statements for a summary of all outstanding long-term obligations. GASB #34 requires that these liabilities be reflected as a reduction in net position.

ECONOMIC CONDITIONS

The Town is not planning any new building projects at this time.

The Town is not considering any major changes in staffing levels at this time.

The Town is continuing to actively pursue the use of capital reserve accounts to save monies incrementally that will be used toward the payment of future purchases. Several new capital reserves were requested and approved in 2019.

On March 11, 2020, the World Health Organization declared, the outbreak of a coronavirus (COVID-19), a pandemic. In response to the pandemic, the State of New Hampshire's Governor issued an order declaring a state of emergency on March 13, 2020. It is anticipated that the impact of the pandemic will continue for the foreseeable future. As a result, economic uncertainties have arisen which could have a financial impact on the Town though such potential impact is unknown at this time.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all of Thornton citizens, taxpayers, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Thornton, Selectmen's Office, 16 Merrill Access Road, Thornton, NH 03285.

BUDGET OF THE TOWN OF THORNTON

APPROPRIATION ESTIMATES FOR THE ENSUING FISCAL YEAR

	<u>2020</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Actual</u> <u>Expended</u>	<u>2021</u> <u>Proposed</u> <u>Budget</u>
TOTAL EXECUTIVE	274,703.00	275,393.31	296,990.00
TOTAL MUNICIPAL AGENT	27,955.00	24,181.46	29,379.00
TOTAL TOWN CLERK	9,159.00	8,827.86	6,512.00
TOTAL ELECTIONS	15,150.00	18,188.60	4,125.00
TOTAL FINANCIAL ADMINISTRATION	58,616.00	62,763.78	62,535.00
TOTAL TAX COLLECTOR	22,808.00	20,685.73	22,836.00
TOTAL PROPERTY VALUES	31,923.00	31,922.00	31,927.00
TOTAL LEGAL EXPENSE	35,001.00	14,684.20	30,001.00
TOTAL PERSONNEL ADMINISTRATION	5,000.00	4,065.22	4,500.00
TOTAL TOWN GRANTS	5,000.00	125.10	5,000.00
TOTAL PLANNING & ZONING	53,665.00	49,851.12	60,912.00
TOTAL GENERAL GOVERNMENT BLDG	49,046.00	57,919.28	51,301.00
TOTAL CEMETERIES	31,000.00	29,417.20	35,800.00
TOTAL INSURANCE	46,057.00	19,283.07	48,697.00
TOTAL OTHER GEN GOVERNMENT	6,201.00	1,200.00	11,601.00
TOTAL POLICE DEPARTMENT	689,701.00	708,874.24	801,944.00
TOTAL FIRE DEPARTMENT	406,171.00	405,683.07	478,828.00
TOTAL BLDG/CODE ENFORCEMENT	5,452.00	1,141.98	2,952.00
TOTAL EMERGENCY MANAGEMENT	4,681.00	3,768.99	4,179.00
TOTAL HIGHWAY DEPARTMENT	715,811.00	647,054.62	682,030.00
TOTAL PEMI-BAKER	2,440.00	0.00	2,760.00
TOTAL TRANSFER STATION	252,329.00	228,607.95	282,834.00
TOTAL SOLID WASTE	245,001.00	231,712.31	245,001.00
TOTAL MONITORING / CLOSURE	1,400.00	897.70	4,320.00
TOTAL SEPTAGE DISPOSAL	100.00	0.00	100.00
TOTAL HEALTH DEPARTMENT	1,153.00	1,236.78	1,234.00
TOTAL HEALTH AGENCIES & HOSP.	50,274.00	50,274.00	50,049.00
TOTAL AGENCY REQUESTS	14,426.00	14,426.00	14,875.00
TOTAL WELFARE DEPARTMENT	20,191.00	7,809.78	17,262.00
TOTAL PARKS & RECREATION	2,000.00	159.50	1,000.00
TOTAL LIBRARY	88,168.00	85,773.32	89,824.00
TOTAL PATRIOTIC PURPOSES	550.00	532.15	550.00
TOTAL CONSERVATION COMM.	725.00	335.00	725.00
TOTAL INTEREST TAX ANT. NOTES	1,000.00	0.00	1,000.00
TOTAL CAPITAL OUTLAY - OTHER	60,000.00	21,877.38	8,000.00
TOTAL CAPITAL RESERVE ACCTS	270,000.00	270,000.00	300,000.00
TOTAL BUDGETS	3,502,857.00	3,298,672.70	3,691,583.00

THORNTON UNAUDITED BALANCE SHEET

January 1, 2020 – December 31, 2020

	<u>Unaudited</u> <u>2020</u>	<u>Previous</u> <u>Year</u> <u>Balance</u> <u>12/31/2019</u>	<u>Difference</u>
Assets			
10101- Cash - PNB - Checking	96,684.41	4,908.86	91,775.55
10102- Cash - PNB - Money Market	1,348,140.41	1,543,110.27	(194,969.86)
10103- Petty Cash	350.00	350.00	0.00
10105- Northway - Conservation Fund	6,075.70	6,073.36	2.34
10198- Cash Receipts Clearing	1,786.00	22,209.31	(20,423.31)
10203- D Johnston/Dirt Designs Exc. rec pit	5,047.33	5,045.38	1.95
10301- NHPDIP - Cash - Closure Bond	877.56	872.12	5.44
10302- NHPDIP - Gen Fund Excess	2,525,774.04	1,791,498.82	734,275.22
10801- Prop. Taxes Rec - Current	557,006.05	548,229.17	8,776.88
10810- WE Prop Tax Rec - Current	44,580.37	34,847.99	9,732.38
10840- Land Use Taxes Receivable	0.00	5,450.00	(5,450.00)
10850- Yield Taxes Rec All Levels	0.00	5,622.30	(5,622.30)
10890- Allowance for Uncollectable	(65,000.00)	(65,000.00)	0.00
11101- Tax Liens Receivable	200,284.61	212,917.59	(12,632.98)
11102- Welfare Liens Receivable	916.59	916.59	0.00
11103- Elderly Deferral Liens Receivable	43,065.00	43,065.00	0.00
11501- Accounts Receivable	0.41	0.41	0.00
12601- Acct Rec - Intergovernmental	222,759.22	222,759.22	0.00
13103- Due from Capital Projects Fund	(2,334.00)	(2,334.00)	0.00
13107- Due from Expend. Trust Funds	26,593.00	26,593.00	0.00
13108- Due from Non-expend Trust Fund	(0.23)	(0.23)	0.00
16701- Deeded Property	64,433.12	36,472.43	27,960.69
Total Assets	5,077,039.59	4,443,607.59	633,432.00

THORNTON UNAUDITED BALANCE SHEET

January 1, 2020 – December 31, 2020

Liabilities and Net Assets	<u>Unaudited</u> <u>2020</u>	<u>Previous Year</u> <u>Balance</u> <u>12/31/2019</u>	<u>Difference</u>
20202- Acct Payable	332,357.85	284,144.00	48,213.85
20248- Healthtrust Wellness In/Out	1,142.96	642.96	500.00
20251- Federal W/H Tax Payable	(4,338.74)	0.00	(4,338.74)
20252- NH Retirement Payable	954.98	954.18	0.80
20253- Employee Health Ins. Payable	13,325.22	2,487.40	10,837.82
20257- Employee AFLAC - Pre Tax	8,149.67	4,213.17	3,936.50
20258- Employee Dental Ins. Payable	987.55	399.98	587.57
20259- AFLAC Post Tax	(7,756.43)	(3,819.99)	(3,936.44)
20260- Wage Garnish-State NH	(1.08)	(1.08)	0.00
20261- Accrued Payroll	75,178.76	55,488.50	19,690.26
20502- Grant Contract in/out funding	9,575.40	9,575.40	0.00
20702- State fees- Dogs	734.00	614.00	120.00
20705- State Fees- Vital Records	99.00	8.00	91.00
20706- Applicant Registry Recording Fees	49.65	0.00	49.65
20751- Acct Payable - PBRSD	(1,177,550.00)	805,773.00	(1,983,323.00)
20752- Acct Payable - Thornton School	(2,161,130.00)	1,832,048.00	(3,993,178.00)
20753- Acct Payable - WE Vill Prec	43,895.94	35,032.00	8,863.94
20754- Due to County	(703,679.00)	0.00	(703,679.00)
21200- PLBD Escrow Accounts	5,040.34	5,040.34	0.00
22201- Deferred Revenues	15,949.76	13,433.98	2,515.78
22203- Deferred Revenues - SB38	0.43	0.43	0.00
22204- Due To - Conservation Fund	11,842.76	11,840.42	2.34
22505- Escrow Planning Board Fees	41.39	39.44	1.95
24901- Reserve for Special Purpose	26,593.07	0.11	26,592.96
24902- Reserve for Welfare Liens	43,981.59	43,981.59	0.00
24909- Reserve for Tax Deeded Prop	36,471.58	36,471.58	0.00
Total Liabilities	(3,433,142.69)	3,138,367.41	(6,571,510.10)
25301- Unassigned Fund Balance	(7,511,744.14)	(733,242.50)	(6,778,501.64)
27900- Undesignated Fund Balance	(592,654.64)	(592,654.64)	0.00
Change in Net Assets	7,204,942.10	(20,501.36)	7,225,443.46
Total Net Assets	15,309,340.88	1,305,395.78	14,003,945.10
Total Liabilities and Net Assets	(11,876,198.19)	(4,443,763.19)	(7,432,435.00)

2020 TOWN OF THORNTON EMPLOYEE WAGES

<u>Name</u>	<u>Wages Earned</u>
Abear, Matthew	37,517.64
Abel, Brandan	14,094.36
Benton, Brad R.	4,300.80
Chiocca, Stephen P	45,875.48
Collins, Timothy J	41,913.44
Conn, Mary A	40,079.41
Converse, Daniel	556.52
Dumont, Susan	5,564.00
Fleury, Jessi-Ann	12,722.19
Gaites, John F	4,300.80
Gilman, Daniel	69,913.46
Harkonen, Ryan R	52,562.96
Howe, Donald	33,068.97
King, MaryBeth	5,251.04
Kubik, John S	58,656.09
Lester, Carmen M	70.00
Mahurin, Desiree L	48,804.80
McGuire, Kevin F	11,886.63
McIver, Deven	6,277.50
Meier, Joshua	54,567.29
Miller, Kenneth	82,004.13
Monti, Donna J	18,453.22
Monti, Joseph	4,300.80
Moulton, Sandra A	45,300.72
Peabody, Marianne	10,805.80
Randall, Kerrin	3,217.98
Rodgers, Bruce A	53,355.07
Sabourn, Roy A	4,300.80
Sargent, Nina M	28,756.03
Shepard, Debra J	74,027.00
Sidney, Raymond	21,030.34
Simon, Zachary	27,083.14
Smith, Samantha L	7,077.65
St. Laurent, Christine	397.80
White, Pam	19,048.46
White, Timothy L	3,204.54
Wood, Jeannine	53,897.12
Yao, Matthew P	54,375.43
Totals	1,058,619.41
Includes First Responders Grant for Police Department Staff	

2020 REVENUE REPORT

<u>Account #/Name</u>	<u>2019 Actual</u>	<u>2020</u> <u>(Unaudited)</u> <u>Revenues</u>	<u>2021 MS636</u> <u>Proposed</u> <u>Budget</u>
01-31-00000-31210-00 Land Use Tax (CU)	\$6,810.00	\$1,283.00	\$1,500.00
01-31-00000-31851-00 Yield Tax	\$10,482.60	\$13,836.72	\$10,000.00
01-31-00000-31860-00 PILT-Payment in Lieu of Tax	\$42,496.00	\$43,416.00	\$40,000.00
01-31-00000-31899-00 Excavation Tax (Gravel)	\$1,041.90	\$782.68	\$800.00
01-31-00000-31901-00 Int & Cost - P/T Current	\$35,945.24	\$28,933.04	\$29,200.00
01-31-00000-31903-00 Int & Cost - P/T Liens	\$39,259.03	\$37,747.48	\$38,100.00
01-31-00000-31904-00 Elderly Deferral Int & Penalty	\$968.67	\$757.62	\$800.00
01-31-00000-31930-00 Int & Penalties -Land Use Chng	\$108.74	\$0.00	\$100.00
01-31-00000-31990-00 Interest - Yield Tax	\$0.00	\$759.70	\$475.00
01-31-00000-31991-00 Int & Cost Excavation Tax	\$11.92	\$0.00	\$25.00
01-32-00000-32104-00 UCC Filings	\$555.00	\$465.00	\$500.00
01-32-00000-32203-00 MV Registrations	\$576,737.79	\$628,574.10	\$600,000.00
01-32-00000-32301-00 Building Permit Fees	\$8,225.00	\$10,000.00	\$10,000.00
01-32-00000-32901-00 Dog License Fees -Town	\$2,898.00	\$3,057.00	\$3,000.00
01-32-00000-32902-00 Dog Fines-PD Ordinance	\$0.00	\$0.00	\$0.00
01-32-00000-32905-00 Vital Statistics -Town	\$655.00	\$752.00	\$500.00
01-32-00000-32907-00 Planning Board - Fees	\$3,808.17	\$6,137.40	\$6,000.00
01-32-00000-32908-00 Zoning Board - Fees	\$0.00	\$1,322.10	\$500.00
01-33-00000-33520-00 State - Meals & Rooms Tax	\$131,070.66	\$132,123.67	\$130,919.00
01-33-00000-33530-00 NH Highway Block Grant	\$107,798.91	\$105,333.04	\$107,799.00
01-33-00000-33590-00 Other State & Grants & Reimb.	\$33,737.70	\$97,609.61	\$5,000.00
01-33-00000-33793-00 Recycle/Landfill - Town	\$246,249.63	\$255,975.60	\$220,000.00
01-33-00000-33794-00 State Bridge Aid Funds	-\$0.32	\$0.00	\$0.00
01-34-00000-34010-00 Police Department Donations	\$800.00	\$844.00	\$800.00
01-34-00000-34011-00 Recycle/Landfill - Disposal	\$80,319.00	\$63,535.00	\$65,000.00
01-34-00000-34012-00 Recycling Income	\$22,799.54	\$24,857.05	\$25,000.00
01-34-00000-34013-00 Ambulance Service Income	\$60,857.59	\$60,135.24	\$60,000.00
01-34-00000-34014-00 Police Fines & Fees	\$18,926.72	\$4,143.69	\$4,000.00
01-34-00000-34015-00 Copy Machine Income	\$226.27	\$182.00	\$200.00
01-34-00000-34016-00 Highway Revenue	\$0.00	\$2,869.50	\$0.00
01-34-00000-34017-00 Miscellaneous	\$110,755.11	\$111,247.02	\$85,000.00
01-35-00000-35012-00 SALE OF TAX DEEDED PROP	\$59,992.80	\$65,684.55	\$30,000.00
01-35-00000-35020-00 Interest - Money Market	\$3,205.56	\$2,098.07	\$3,000.00
01-35-00000-35021-00 Interest - NHPDIP	\$14,303.27	\$9,300.01	\$9,000.00
01-39-00000-39150-00 Transfers from Capital Reserve	\$1,465.00	\$0.00	\$0.00
Excess Revenue Over (Under) Expenditures	<u>\$1,622,510.50</u>	<u>\$1,713,761.89</u>	<u>\$1,487,218.00</u>

SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

Due to School Districts 1/1/20 **\$2,637,821.00**

Less:

Payments: 1/1/20-6/30/20

Thornton Central School \$ 1,693,178.00

Pemi-Baker Regional School Distric \$ 944,643.00

Plus:

07/20 School Appropriations

Thornton Central School \$ 3,993,178.00

Pemi-Baker Regional School Distric \$ 1,983,323.00

Total 2020/2021 School Year Appropriations **\$5,976,501.00**

Less:

Payments: 7/1/20-12/31/20

Thornton Central School \$ 2,300,000.00

Pemi-Baker Regional School Distric \$ 1,038,680.00

Balance Due School Districts 12/31/20 **\$3,338,680.00**

2020 SUMMARY OF TAX ANTICIPATION NOTES

<u>DATE</u>	<u>AMOUNT</u>		<u>BALANCE</u>
	<u>BORROWED</u>	<u>PAID</u>	
1/1/20 Balance Carried Forward			\$0.00
	\$0.00	\$0.00	\$0.00
12/31/20 Remaining balance			\$0.00

SCHOOL REPORTS



Thornton Central School
1886 NH Route 175
Thornton, NH 03285
(603) 726-8904, fax (603)726-3801
info@tcs.sau48.org

SAU #48
47 Old Ward Bridge Road
Plymouth, New Hampshire 03264
Phone: (603) 536-1254, fax (603) 536-3545,
www.sau48.org

OFFICERS OF THE THORNTON SCHOOL DISTRICT

<u>School Board</u>	<u>Term Expires</u>
Mark Fischler	2021
Greg Campbell	2022
Diana Daigle	2022
Joanne Marcotte	2023
Tara Di Salvo	2023

CLERK
Lynne Campbell

TREASURER
Lynne Campbell

MODERATOR
Peter Laufenberg

AUDITOR
Roberge and Company

SUPERINTENDENT
Kyla A. Welch

ASSISTANT SUPERINTENDENT
Pamela A. Martin

ASSISTANT SUPERINTENDENT
Dana L. Andrews

MINUTES OF ANNUAL SCHOOL DISTRICT MEETING

THORNTON CENTRAL SCHOOL

MARCH 5, 2020

Moderator Peter Laufenberg called the meeting to order at 6:00p.m. with the introduction of SAU #48 Assistant Superintendent Pam Martin, Assistant Superintendent Kyla Welch, and Superintendent Mark Halloran. Thornton Central School Principal Jonathan Bownes and School Board members Barry Van DeMoere, Greg Campbell, Joanne Marcotte and Mark Fischler. Diana Daigle was absent.

Peter Laufenberg asked those present to allow non-residents to speak at the meeting should the need arise. A motion was made and seconded to allow non-residents to speak at the meeting. The vote passed with a voice vote.

A motion was made to dispense the reading of the Warrant in its entirety, the motion was seconded. There was no discussion, the motion was passed by voice vote.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. **A motion was made and seconded to accept Article 1. There was no discussion and Article 1 passed with a voice vote.**

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends the appropriation.) (Majority vote required.) **A motion was made and seconded to accept Article 2. There was no discussion and Article 2 passed with a voice vote.**

Article 3: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2020-2021	\$31,705
2021-2022	\$24,819
2022-2023	\$23,066

MINUTES OF ANNUAL SCHOOL DISTRICT MEETING
THORNTON CENTRAL SCHOOL
MARCH 5, 2020

And to further raise and appropriate thirty-one thousand seven hundred five dollars (\$31,705) for the current fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

A motion was made and seconded to accept Article 3. There was no discussion and Article 3 passed with a voice vote.

Article 4: To see if the School District will vote to raise and appropriate the amount of four million nine hundred forty-nine thousand seven hundred ninety-one dollars (\$4,949,791) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required.)

A motion was made and seconded to accept Article 4. There was no discussion and Article 4 passed with a voice vote.

Other Business

Barry Van DeMoere presented a gift to Mark Halloran for his numerous years to the Thornton School District.

Greg Campbell presented a gift to Barry Van DeMoere for his thirteen years of service on the School Board.

A motion was made and seconded to adjourn the meeting. The motion passed by voice vote and the meeting adjourned at 6:09 p.m.

Respectfully submitted,
Lynne M. Campbell
Lynne M. Campbell
Clerk, Thornton School District

2020-2021 SUPERINTENDENT'S REPORT

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

We hired two new administrators for the 2020-2021 school year.

Dana Andrews

Assistant Superintendent

Kara Levasseur

Technology Director

They are both incredibly talented professionals and are a welcomed addition to our SAU 48 community.

The 2020/21 school year has certainly been a challenge for all of our students, staff, and families across SAU 48. Starting early in the summer of 2020, we developed school based plans which were consistent with goals of safety and academic success, as well as unique to each school and community. In order to accomplish these goals, we pulled together teams of over seventy-five people including administrators, teachers, parents, health care professionals, and safety officials to help us create our school re-entry plans. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to complete these plans. We would like to thank all of those involved as well as our educators, students, and communities for trusting in this process.

In addition to planning for in-person schooling, we felt it was important to provide families with an option to continue with remote instruction. Due to individual circumstances and health concerns associated with Covid-19, we felt it was important to provide a remote learning option for families. Our administrators and teaching staff worked tirelessly to create remote learning experiences in order to make these both meaningful and relevant.

This fall we began our first year of implementation of a new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Additionally, we began an independent study of our K-12 science curriculum in order to provide more consistency across the district. This process will continue into the summer with professional development and instructional planning.

In response to Covid-19, Congress set aside funding through the CARES Act for Elementary and Secondary School Emergency Relief Fund (ESSER) and the Supplemental Public School Response Fund (SPSRF). SAU 48 was awarded \$542,085 in CARES ESSER funding and an additional \$442,822 in funding through the SPSRF Fund. We utilized these funds to provide staffing and resources for both in-person and remote instruction.

2020-2021 SUPERINTENDENT'S REPORT

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch

Kyla A. Welch.

Superintendent of Schools

Pamela A. Martin

Pamela A. Martin

Assistant Superintendent

Dana L. Andrews

Dana L. Andrews

Assistant Superintendent

2020-2021 PRINCIPAL'S REPORT

The 19/20 and 20/21 school years have been very different due to COVID 19 and the Worldwide Pandemic we are currently navigating our way through.

Governor Sununu shut down schools on March 15th, 2020, and our students and staff were not allowed back in the building through the rest of the 19/20 school year. Students were taught remotely with the use of school provided Chromebooks and the internet.

The 2019/2020 school year was capped with a graduation at the Benton's Boogie and Blue's stage where everyone could socially distance and be safe. Many thanks to the Benton's for allowing our students the opportunity to see each other and celebrate the time they spent at TCS.

The 20/21 school year we have been able to have students back in the building and in-person learning while we follow through on numerous mitigation strategies to keep the staff and students safe.

TCS continues to partner with ADAPT to have an after-school program in our building between 2:45PM and 5:00PM. This continues to allow families the ability to keep students here throughout the work day. The program enriches academics and recreational activities during the time after school and is paid for by the families that use the program. Mrs. Sarah Askew has joined our professional faculty. Sarah completed her Bachelor of Arts and Master's Degree at Marietta College in Marietta, Ohio. Sarah has taught in the Chicago Illinois School District as well as teaching in 3rd and 4th grade in Fairfax County Public School in Centerville, VA.

Mrs. Robin Clayton was hired this year to fulfill a one year position the TCS School Board created so we could maintain social distancing in kindergarten. Robin has taught many years in Massachusetts before moving to New Hampshire.

This year in particular, Thornton Central School prospers because of the hard work and efforts parents and community members put into it.

We continually have a large group of volunteers who give their time to help make our school a better place. To all those who have helped with coaching, fundraising, winter activities, classroom parties, PTO, Destination Imagination and chaperoning – Thank you! Respectfully submitted,

Respectfully submitted,

Jonathan Bownes

Principal

THORNTON CENTRAL SCHOOL NURSE REPORT SCHOOL YEAR 2020

I would like to introduce myself, I am Judith Macord RN, known as “Nurse Judi” by your children and our staff here at TCS. I am pleased to have accepted the full time position here at TCS. I would like to thank everyone for welcoming me into your wonderful TCS community. It has certainly been a busy year so far. We are prepared, come what may, and will remain vigilant over the health and wellbeing of all of your children as well as our staff.

So far in our very busy health office I have seen students visit my office. These visits are for various issues. I feel it is important with each visit to teach and promote wellbeing, self-care, safety and good nutrition habits.

Speare Memorial Hospital continues to sponsor the Dental Health Clinic. Coordinated by Ruth Doan RH, the dental hygienist. She works with all of our students twice a year. This program provides the children with dental screenings for any issues, sealants, temporary fillings along with topical fluoride applications. This year however Ruth is unable to provide cleanings as would usually be done because of Covid-19 restrictions/guidelines. Athletic Trainer John Brule ATC from PRHS administered the yearly ‘Immediate Post Concussion Assessment and Cognitive Testing’. (aka ImPACT) for grades 5-8. This is a very useful tool if your child were to obtain a head injury or concussion while playing a sport as it helps assess the severity and is used to determine when the head injury is resolving.

We had a staff flu clinic on October 20th with 28 receiving the flu vaccine. This is organized with the help of John Brule ATC.

On October 22nd we held our yearly student and this year staff were included flu clinic. Sponsored by Central NH Public Health Network and the NH Immunization Program. This program is coordinated through Mid State Health Center’s coordinator Angel Ekstrom. We truly appreciate all of their hard work and dedication at making this a success with a total of 68 vaccinated against the flu!

The NH Department of Health and Human Services requires all public schools to report on the immunizations or valid exemptions of each student enrolled in our school’s grade Pre-K through 8 on a yearly basis. This report is always due by Nov 15th. This report was submitted before it’s due date.

This past September 23rd, Dr Alan Rosen our school physician from Mid State Health Center provided free Sports Clearances for our 5th graders wishing to participate in sports here at TCS. He did 5 Sports Clearances. These are done if your child has not had one done after April 1st of their 5th grade year.

THORNTON CENTRAL SCHOOL NURSE REPORT SCHOOL YEAR 2020

While not mandated by the State of New Hampshire I screen height, weight, vision and hearing for several grades if they haven't been done at their yearly PCP visit. I also do hearing and vision screenings at the request of Special Education or a classroom teacher. Health updates from parents and your children's PCP are continuously reviewed and are entered into your child's EMR/SNAP.

We here at TCS encourage CPR, First Aid, AED and EpiPen certification/training for all administration, staff and coaching staff. This is coordinated with John Brule ATC and myself.

The SAU 48 nurses meet monthly at Speare Memorial Hospital with School Nurse Director Dianne Reid. As an employee of Speare Memorial Hospital I appreciate the support and resources offered to me through them.

We here at TCS attend monthly meetings for the TCS Safety Committee, Wellness Committee and Faculty meetings.

I really appreciate all the hard work put in by our students, their families and all of our staff to bring all of TCS back to in school learning.

Respectfully submitted,

Nurse Judi

Judi Macord RN
Thornton Central School Nurse

SCHOOL: THORNTON LOCAL SCHOOL

NEW HAMPSHIRE

ELECTION WARRANT

2021

To the inhabitants of the Town of Thornton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Thornton Central School in said District on the ninth day of March, 2021 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing two years.
3. To choose a Clerk for the ensuing two years.
4. To choose a Treasurer for the ensuing two years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the school, town hall, Northway Bank, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Greg Campbell	School Board Chairperson	
Diana Daigle	School Board Member	
Tara Di Salvo	School Board Member	
Mark Fischler	School Board Member	
Joanne Marcotte	School Board Member	



New Hampshire
Department of
Revenue Administration

**2021
WARRANT**

SCHOOL: THORNTON LOCAL SCHOOL

Thornton Local School

The inhabitants of the School District of Thornton Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Thursday, March 4, 2021
Time: 6:00 p.m.
Location: Thornton Central School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at Thornton Town Office and Northway Bank and that an original was delivered to keeper of the records.

Name	Position	Signature
Greg Campbell	School Board Chairperson	
Diana Daigle	School Board Member	
Tara Di Salvo	School Board Member	
Mark Fischler	School Board Member	
Joanne Marcotte	School Board Member	

Article 01 Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

☐ Yes ☐ No

Article 02 Contingency Fund

To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

☐ Yes ☐ No



New Hampshire
Department of
Revenue Administration

**2021
WARRANT**

SCHOOL: THORNTON LOCAL SCHOOL

Article 03 Teachers CBA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021-2022	\$89,818
2022-2023	\$85,921
2023-2024	\$85,332

and further to raise and appropriate \$89,818 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required)

☐ Yes ☐ No

Article 04 Authorization to Retain Fund Balance

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

☐ Yes ☐ No

Article 05 Operating Budget

To see if the school district will vote to raise and appropriate the amount of five million one hundred sixty-five thousand three hundred nineteen dollars (\$5,165,319) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required)

☐ Yes ☐ No

SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
Department of
Revenue Administration

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Proposed Budget

Thornton Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Greg Campbell	School Board Chairperson	
Diana Daigle	School Board Member	
Tara Di Salvo	School Board Member	
Mark Fischler	School Board Member	
Joanne Marcotte	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
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Revenue Administration

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	05	\$2,109,525	\$2,275,311	\$2,375,372	\$0
1200-1299	Special Programs	05	\$839,071	\$957,624	\$938,768	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	05	\$59,006	\$81,332	\$82,874	\$0
1500-1599	Non-Public Programs	05	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	05	\$0	\$1	\$1	\$0
Instruction Subtotal			\$3,007,602	\$3,314,268	\$3,397,015	\$0
Support Services						
2000-2199	Student Support Services	05	\$301,662	\$355,374	\$371,897	\$0
2200-2299	Instructional Staff Services	05	\$81,014	\$91,006	\$91,103	\$0
Support Services Subtotal			\$382,676	\$446,380	\$463,000	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$3,000	\$0	\$0
2310-2319	Other School Board	05	\$19,572	\$19,177	\$19,877	\$0
General Administration Subtotal			\$19,572	\$22,177	\$19,877	\$0
Executive Administration						
2320 (310)	SAU Management Services	05	\$172,381	\$197,155	\$217,663	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	05	\$276,970	\$289,020	\$292,584	\$0
2500-2599	Business	05	\$0	\$1	\$1	\$0
2600-2699	Plant Operations and Maintenance	05	\$374,292	\$435,745	\$480,935	\$0
2700-2799	Student Transportation	05	\$126,672	\$162,744	\$165,239	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$950,315	\$1,084,665	\$1,156,422	\$0

SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
Department of
Revenue Administration

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Appropriations

Non-Instructional Services

3100	Food Service Operations	05	\$0	\$85,000	\$82,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$85,000	\$82,000	\$0

Facilities Acquisition and Construction

4100	Site Acquisition	05	\$0	\$1	\$1	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering	05	\$18,687	\$15,000	\$15,000	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	05	\$37,416	\$3	\$12,002	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$56,103	\$15,004	\$27,003	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	05	\$11,279	\$17,001	\$20,001	\$0
5222-5229	To Other Special Revenue	05	\$0	\$1	\$1	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$11,279	\$17,002	\$20,002	\$0

Total Operating Budget Appropriations			\$4,427,547	\$4,984,496	\$5,165,319	\$0
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SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
0000-0000	Collective Bargaining	03 <i>Purpose: Teachers CBA</i>	\$89,818	\$0
2310 (840)	School Board Contingency	02 <i>Purpose: Contingency Fund</i>	\$3,000	\$0
Total Proposed Individual Articles			\$92,818	\$0

SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	05	\$46	\$50	\$50
1600-1699	Food Service Sales	05	\$15,813	\$35,000	\$35,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	05	\$0	\$0	\$0
1900-1999	Other Local Sources		\$38,872	\$0	\$0
Local Sources Subtotal			\$54,731	\$35,050	\$35,050
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05	\$917	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$917	\$1,000	\$1,000
Federal Sources					
4100-4539	Federal Program Grants	05	\$86,801	\$60,001	\$50,002
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	05	\$24,103	\$36,000	\$29,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05	\$12,679	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-	05	\$23,538	\$15,465	\$35,000
4810	Federal Forest Reserve	05	\$7,971	\$7,506	\$7,500
Federal Sources Subtotal			\$155,092	\$128,972	\$131,502
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation		\$0	\$0	\$0
5221	Transfers from Food Service	05	\$10,747	\$13,000	\$20,000
5222	Transfer from Other Special		\$0	\$0	\$0
5230	Transfer from Capital Project		\$0	\$0	\$0
5251	Transfer from Capital Reserve		\$0	\$0	\$0
5252	Transfer from Expendable Trust		\$0	\$0	\$0
5253	Transfer from Non-Expendable		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation		\$0	\$0	\$0
9998	Amount Voted from Fund		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$10,747	\$13,000	\$20,000
Total Estimated Revenues and Credits			\$221,487	\$178,022	\$187,552

2019-2020 THORNTON SCHOOL DISTRICT

BALANCE SHEET

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	202,338.98	(27,685.28)	(13,041.72)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	1,112.42
Assessment Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	1,784.02	24,346.40	13,402.62	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	3,568.20	0.00	0.00	0.00	0.00
Total Assets	207,691.20	(3,338.88)	360.90	0.00	1,112.42
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	51,372.83	0.00	217.42	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	51,372.83	0.00	217.42	0.00	0.00
Fund Equity					
Res for Encumbrances	64,148.09	0.00	18,616.37	0.00	0.00
Res for Amounts Voted	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	(3,338.88)	(18,472.89)	0.00	1,112.42
Unreserved Fund Balance	92,170.28	0.00	0.00	0.00	0.00
Total Fund Equity	156,318.37	(3,338.88)	143.48	0.00	1,112.42
Total Liability & Fund Equity	207,691.20	(3,338.88)	360.90	0.00	1,112.42

THORNTON SCHOOL DISTRICT
SPECIAL EDUCATION ACTUAL EXPEDITURES REPORT
PER RSA 32:11-A

	<u>Fiscal Year 2018-2019</u>	<u>Fiscal Year 2019-2020</u>
Expenditures	\$859,284	\$1,007,213
Revenues	\$102,633	\$101,707
Net Expenditures	<u>\$756,652</u>	<u>\$905,506</u>
 \$ increase/decrease		 \$148,854
% increase/decrease		19.67%

GRADUATES

Briana Elizabeth Beaman
Reannen May Benton
Brooke Elizabeth Biswanger
Alyssa Nikole Bolduc
Kyleigh Judith Anne Bowley
Sabina Barbara Casale
Xzavier Andrew Clifford
Tyler William Dekutoski
Caiden Jacob DiGiacomo
Evan Jason Durrell
Logan Myron James Finkle
Abey Mae Gordon
Nathan Keith Hillger
Carl Maximus Levin
Madeleine Ladybug Levin
Lily Qing Qing O'Brien
Drezdin York Pierce-Diamond
Lilah Olivia Rose
Robert Samuel Shields
Greydon Rodney Douglas Stebbins
Gavin James Thibault
Thanida Jingdi Thomas
Jyllian Sedona Thurston
Violet Best Towers
Isaac Joseph Tryder
Jacob Michael Wallace
Carolyn Serena Yee



TOWN OF THORNTON

www.townofthornton.org

TOWN CLERK

Monday -Thursday: 8:00 a.m.– 4:00 p.m.

Friday 8:00 a.m.-3:30 p.m.

First & Last Tuesday of each month: 8:00 a.m. – 6:00 p.m.

Telephone: 726-4232

Fax: 726-2078

TAX COLLECTOR AND MUNICIPAL AGENT

Monday- Thursday: 8:00 a.m.– 4:00 p.m.

Friday: 8:00 a.m.–3:30 p.m.

First and Last Tuesday of each month 8:00 a.m. – 6:00 p.m.

Telephone: 726-4232

Fax: 726-2078

SELECTMEN, TOWN ADMINISTRATOR, AND ASSESSING

Monday through Thursday: 8:00 a.m.– 4:00 p.m.

Friday: 8:00 a.m.–3:30 p.m.

Telephone: 726-8168

Fax: 726-2078

PLANNING DEPARTMENT

Tuesday & Thursday: 8:30 a.m. – 3:30 p.m.

and by appointment

Telephone: 726-8168

Fax: 726-2078

POLICE DEPARTMENT

Monday through Thursday: 6:00 a.m. – 4:00 p.m.

For Emergencies: Dial 911

Non-Emergency Telephone: 726-4222

FIRE DEPARTMENT

Monday – Friday: 8:00 a.m. – 4:00 p.m.

For Emergencies: Dial 911

Non-Emergency Telephone: 726-3300

HIGHWAY DEPARTMENT

Telephone: 726-4546

TRANSFER STATION & RECYCLING CENTER

Tuesday, Wednesday, Thursday: 10:00 a.m. – 6:00 p.m.

Saturday: 8:00 a.m. to 6:00 p.m.

Sunday, Monday, Friday - CLOSED

Telephone: 726-7713

THORNTON PUBLIC LIBRARY

Monday & Wednesday: 9:00 a.m.– 7:00 p.m.

Tuesday, Thursday & Friday: 9:00 a.m.– 4:00 p.m.

Telephone: 726-8981

Fax: 726-8985

TOWN OF THORNTON

16 Merrill Access Road
Thornton, NH 03285
www.townofthornton.org

U.S. Senators

Margaret Hassan – (202) 224-3324

<http://www.hassan.senate.gov/>

Jeanne Shaheen – (202) 224-2841

<http://www.shaheen.senate.gov/>

U.S. Congress – District 2

Congresswoman Ann McLane Kuster - 18 North Main Street, Fourth Floor,
Concord, NH 03301

Phone: (603) 226-1002, Fax: (603) 226-1010

State Senator for Thornton

Senator Erin Hennessey: State House Room 105-A, 107 North Main, Concord (603) 271-4151

Email: erin.hennessey@leg.state.nh.us

House Members

District 6

Gail E. Sanborn: 233 Groton Hollow Road, Rumney, NH 03266-3402 (603)786-9003

Email: dg.sanborn@gmail.com

District 16

Jeffrey Greeson: PO Box 130, Wentworth, NH 03282

Email: Jeffrey.greeson@leg.state.nh.us

Town Offices will be CLOSED on the following holidays

New Year's Day	Friday	January 1, 2021
Martin Luther King Day	Monday	January 18, 2021
President's Day	Monday	February 15, 2021
Memorial Day	Monday	May 31, 2021
Independence Day (Observed)	Monday	July 5, 2021
Labor Day	Monday	September 6, 2021
Columbus Day	Monday	October 11, 2021
Veteran's Day (Observed)	Thursday	November 11, 2021
Day Before Thanksgiving @ noon	Wednesday	November 24, 2021
Thanksgiving Day	Thursday	November 25, 2021
Day after Thanksgiving	Friday	November 26, 2021
Christmas Eve (Observed) @ noon	Thursday	December 23, 2021
Christmas Day (Observed)	Friday	December 24, 2021
New Year's Day (Observed)	Friday	December 31, 2021

Transfer Station will also be CLOSED on the following holidays

Veteran's Day	Thursday	November 11, 2021
Day Before Thanksgiving @ noon (Observed)	Wednesday	November 24, 2021
Thanksgiving Day	Thursday	November 25, 2021
Christmas Day	Saturday	December 25, 2021
New Year's Day	Saturday	January 1, 2022