



Proposed Budget
Thornton

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: Feb. 12, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Burt Duff	Chair Selectman	Burt Duff
Roy A. Sabourn	Selectman	Roy A. Sabourn
Marianne Peabody	Selectman	Marianne Peabody
John F. Gaites	Selectman	John F. Gaites
Joseph M. Muntz	Selectman	Joseph M. Muntz

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$273,489	\$277,034	\$274,703	\$0
4140-4149	Election, Registration, and Vital Statistics	12	\$35,234	\$37,182	\$52,264	\$0
4150-4151	Financial Administration	12	\$74,256	\$87,821	\$81,424	\$0
4152	Revaluation of Property	12	\$15,842	\$15,843	\$31,923	\$0
4153	Legal Expense	12	\$43,577	\$22,001	\$35,001	\$0
4155-4159	Personnel Administration	12	\$8,447	\$9,900	\$10,000	\$0
4191-4193	Planning and Zoning	12	\$33,398	\$51,953	\$53,665	\$0
4194	General Government Buildings	12	\$33,817	\$37,545	\$49,046	\$0
4195	Cemeteries	12	\$25,882	\$26,000	\$31,000	\$0
4196	Insurance	12	\$34,678	\$35,718	\$46,057	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	12	\$1,200	\$6,201	\$6,201	\$0
General Government Subtotal			\$579,820	\$607,198	\$671,284	\$0
Public Safety						
4210-4214	Police	12	\$663,057	\$692,877	\$689,701	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	12	\$356,512	\$355,500	\$406,171	\$0
4240-4249	Building Inspection	12	\$60	\$5,452	\$5,452	\$0
4290-4298	Emergency Management	12	\$3,679	\$4,681	\$4,681	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,023,308	\$1,058,510	\$1,106,005	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	12	\$639,849	\$631,183	\$715,811	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$639,849	\$631,183	\$715,811	\$0



Appropriations

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			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	12	\$230,224	\$236,561	\$252,329	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	12	\$238,686	\$245,001	\$245,001	\$0
4325	Solid Waste Cleanup	12	\$2,230	\$700	\$1,400	\$0
4326-4328	Sewage Collection and Disposal	12	\$0	\$100	\$100	\$0
4329	Other Sanitation	12	\$2,314	\$2,400	\$2,440	\$0
Sanitation Subtotal			\$473,454	\$484,762	\$501,270	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	12	\$1,039	\$1,133	\$1,153	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	12	\$64,571	\$64,571	\$64,700	\$0
Health Subtotal			\$65,610	\$65,704	\$65,853	\$0
Welfare						
4441-4442	Administration and Direct Assistance	12	\$11,236	\$21,073	\$20,191	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$11,236	\$21,073	\$20,191	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	12	\$1,177	\$1,200	\$2,000	\$0
4550-4559	Library	12	\$87,630	\$85,012	\$88,168	\$0
4583	Patriotic Purposes	12	\$0	\$350	\$550	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$88,807	\$86,562	\$90,718	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	12	\$440	\$725	\$725	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$440	\$725	\$725	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	12	\$0	\$1,700	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1,700	\$1,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$24,648	\$60,000	\$0	\$0
Capital Outlay Subtotal			\$24,648	\$60,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,172,857	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	06 <i>Purpose: Transfer Station Equipment CRF</i>	\$6,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Assessing CRF</i>	\$20,000	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: Property Tax Map CRF</i>	\$28,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: Highway & Major Maintenance CRF</i>	\$31,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: Police Cruiser and Cruiser Equipment CRF</i>	\$32,000	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: Fire Truck/Rescue Vehicle/Equip CRF</i>	\$153,000	\$0
Total Proposed Special Articles			\$270,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	05	\$60,000	\$0
<i>Purpose: New PD Position</i>				
Total Proposed Individual Articles			\$60,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	12	\$8,310	\$3,000	\$4,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	12	\$10,483	\$11,000	\$8,000
3186	Payment in Lieu of Taxes	12	\$42,496	\$42,400	\$40,000
3187	Excavation Tax	12	\$1,042	\$1,000	\$1,000
3189	Other Taxes	12	\$500	\$500	\$500
3190	Interest and Penalties on Delinquent Taxes	12	\$76,294	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$139,125	\$132,900	\$128,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	12	\$550	\$450	\$500
3220	Motor Vehicle Permit Fees	12	\$576,738	\$540,000	\$550,000
3230	Building Permits	12	\$8,225	\$6,000	\$8,500
3290	Other Licenses, Permits, and Fees	12	\$7,361	\$9,000	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$592,874	\$555,450	\$566,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	12	\$130,919	\$130,919	\$130,919
3353	Highway Block Grant	12	\$107,799	\$107,799	\$107,799
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	12	\$33,738	\$5,439	\$5,000
3379	From Other Governments	12	\$219,380	\$220,000	\$219,000
State Sources Subtotal			\$491,836	\$464,157	\$462,718
Charges for Services					
3401-3406	Income from Departments	12	\$202,612	\$181,000	\$200,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$202,612	\$181,000	\$200,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	12	\$127,338	\$30,000	\$30,000
3502	Interest on Investments	12	\$17,509	\$10,000	\$15,000
3503-3509	Other	12	\$110,229	\$65,000	\$85,000
Miscellaneous Revenues Subtotal			\$255,076	\$105,000	\$130,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,681,523	\$1,438,507	\$1,487,218



Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$3,172,857
Special Warrant Articles	\$270,000
Individual Warrant Articles	\$60,000
Total Appropriations	\$3,502,857
Less Amount of Estimated Revenues & Credits	\$1,487,218
Estimated Amount of Taxes to be Raised	\$2,015,639