



Proposed Budget  
Thornton

For the period beginning January 1, 2023 and ending December 31, 2023  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brad R. Benton	Chairman	<i>Brad R. Benton</i>
Marianne Peabody	Vice-Chairperson	<i>Marianne Peabody</i>
Roy Sabourn	Selectman	<i>Roy Sabourn</i>
Joseph Monti	Selectman	<i>Joseph M. Monti</i>
Peter Laufenberg	Selectman	<i>Peter Laufenberg</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	(Recommended)	(Not Recommended)
			12/31/2022	12/31/2022	ending 12/31/2023	ending 12/31/2023
<b>General Government</b>						
4130-4139	Executive	11	\$273,375	\$308,439	\$346,680	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$54,623	\$46,382	\$49,945	\$0
4150-4151	Financial Administration	11	\$91,929	\$87,354	\$91,398	\$0
4152	Revaluation of Property	11	\$31,952	\$31,953	\$31,961	\$0
4153	Legal Expense	11	\$15,268	\$25,001	\$20,001	\$0
4155-4159	Personnel Administration	11	\$10,249	\$8,500	\$8,500	\$0
4191-4193	Planning and Zoning	11	\$67,685	\$61,934	\$79,110	\$0
4194	General Government Buildings	11	\$40,717	\$37,801	\$49,183	\$0
4195	Cemeteries	11	\$19,417	\$36,801	\$30,851	\$0
4196	Insurance	11	\$39,072	\$50,466	\$51,286	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	11	\$2,085	\$6,801	\$7,101	\$0
<b>General Government Subtotal</b>			<b>\$646,372</b>	<b>\$701,432</b>	<b>\$766,016</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	11	\$693,303	\$791,614	\$809,106	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	11	\$525,954	\$525,855	\$575,083	\$0
4240-4249	Building Inspection	11	\$30,031	\$35,586	\$37,404	\$0
4290-4298	Emergency Management	11	\$3,200	\$4,179	\$3,400	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,252,488</b>	<b>\$1,357,234</b>	<b>\$1,424,993</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	11	\$688,734	\$724,603	\$882,549	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$688,734</b>	<b>\$724,603</b>	<b>\$882,549</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration	11	\$270,917	\$299,013	\$345,560	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$282,023	\$270,001	\$303,001	\$0



**Proposed Budget**

4325	Solid Waste Cleanup	11	\$1,485	\$2,400	\$3,200	\$0
4326-4328	Sewage Collection and Disposal	11	\$0	\$100	\$100	\$0
4329	Other Sanitation	11	\$3,299	\$3,300	\$3,000	\$0
<b>Sanitation Subtotal</b>			<b>\$557,724</b>	<b>\$574,814</b>	<b>\$654,861</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	11	\$1,234	\$1,275	\$1,338	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$66,178	\$66,178	\$68,881	\$0
<b>Health Subtotal</b>			<b>\$67,412</b>	<b>\$67,453</b>	<b>\$70,219</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	11	\$10,839	\$17,040	\$17,421	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$10,839</b>	<b>\$17,040</b>	<b>\$17,421</b>	<b>\$0</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	11	\$2,500	\$2,500	\$2,500	\$0
4550-4559	Library	11	\$95,476	\$96,846	\$102,005	\$0
4583	Patriotic Purposes	11	\$681	\$600	\$750	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$98,657</b>	<b>\$99,946</b>	<b>\$105,255</b>	<b>\$0</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	11	\$676	\$725	\$725	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0



**Proposed Budget**

4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$676</b>	<b>\$725</b>	<b>\$725</b>	<b>\$0</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	11	\$1,000	\$1,000	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>				<b>\$3,923,039</b>	<b>\$0</b>
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	05	\$10,000	\$0
		<i>Purpose: Municipal Paving CRF</i>		
4915	To Capital Reserve Fund	06	\$25,000	\$0
		<i>Purpose: Assessing CRF</i>		
4915	To Capital Reserve Fund	07	\$75,000	\$0
		<i>Purpose: Highway Vehicle, Equip, CRF</i>		
4915	To Capital Reserve Fund	08	\$20,000	\$0
		<i>Purpose: Police Cruiser and Equip. CRF</i>		
4915	To Capital Reserve Fund	09	\$170,000	\$0
		<i>Purpose: Fire Truck/Rescue Vehicle/Equip CRF</i>		
<b>Total Proposed Special Articles</b>			<b>\$300,000</b>	<b>\$0</b>



**2023**  
**MS-636**

**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4901	Land	10	\$14,000	\$0
<i>Purpose: Purchase of State owned property</i>				
<b>Total Proposed Individual Articles</b>			<b>\$14,000</b>	<b>\$0</b>



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	11	\$18,800	\$25,000	\$100,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$13,601	\$7,000	\$10,000
3186	Payment in Lieu of Taxes	11	\$45,106	\$45,106	\$45,106
3187	Excavation Tax	11	\$1,052	\$1,000	\$1,000
3189	Other Taxes	11	\$0	\$0	\$500
3190	Interest and Penalties on Delinquent Taxes	11	\$0	\$0	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$78,559</b>	<b>\$78,106</b>	<b>\$206,606</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	11	\$615	\$500	\$500
3220	Motor Vehicle Permit Fees	11	\$678,407	\$650,000	\$650,000
3230	Building Permits	11	\$53,018	\$30,000	\$40,000
3290	Other Licenses, Permits, and Fees	11	\$16,853	\$15,000	\$15,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$748,893</b>	<b>\$695,500</b>	<b>\$705,500</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$240,222	\$240,222	\$240,222
3353	Highway Block Grant	11	\$193,962	\$104,882	\$104,882
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	11	\$2,685	\$9,617	\$5,000
3379	From Other Governments	11	\$200,206	\$220,000	\$356,000
<b>State Sources Subtotal</b>			<b>\$637,075</b>	<b>\$574,721</b>	<b>\$706,104</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	11	\$317,511	\$230,000	\$272,500
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$317,511</b>	<b>\$230,000</b>	<b>\$272,500</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	11	\$151,644	\$140,000	\$17,000
3502	Interest on Investments	11	\$29,824	\$1,500	\$1,500
3503-3509	Other		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$181,468</b>	<b>\$141,500</b>	<b>\$18,500</b>



**Proposed Budget**

**Interfund Operating Transfers In**

3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$10,000	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>

**Other Financing Sources**

3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Estimated Revenues and Credits</b>		<b>\$1,963,506</b>	<b>\$1,729,827</b>	<b>\$1,909,210</b>
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**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2023</b>
Operating Budget Appropriations	\$3,923,039
Special Warrant Articles	\$300,000
Individual Warrant Articles	\$14,000
Total Appropriations	\$4,237,039
Less Amount of Estimated Revenues & Credits	\$1,909,210
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,327,829</b>